

**NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA**

**Office of the Chief of Police
Monthly Report of Activities
March 2024**

Total Incidents in March..... 510
Total Incidents in 2024..... 1,348

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	74
Non-Traffic Citations Issued	23
Parking Tickets Issued	103
Written Warnings Issued	26
Abandoned Vehicles Removed	9
Motor Vehicle Accidents	13
Criminal Arrests	Counts
Abandoned Vehicle	9
Assault	8
Criminal Mischief	1
Disorderly Conduct	11
Drug Act Violations	12
Endanger Welfare of Children	1
Evade Arrest on Foot	1
False ID to Law Enforcement	1
Fleeing and Eluding	1
Harassment	12
Possession on Instrument of Crime	1
Reckless Endangering Another Person	1
Resisting Arrest	1
Strangulation	1
Theft	1
Threats	2
Trespass	4
Truck Ordinance Violation	1
Total Criminal Arrests	69

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	1,467	40,299
Car # 5	253	71,615
Car # 6	3,591	62,417
Car # 9	1,079	92,142
Car # 10	2,546	82,537

Total Patrol Mileage.... 8,936

Respectfully Submitted,



Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

March 2024 Checks/Cash/Credit

March 2024 Magistrate's Report Nanticoke	\$ 1,763.35
March 2024 Parking Tickets Nanticoke	\$ 1,219.00
March 2024 Police Reports	\$ 315.00
March 2024 Signs	\$ 500.00
March 2024 Alarm Fees	\$ 350.00
March 2024 Luzerne County Probation (Fines)	\$ 78.29
March 2024 Luzerne County Probation (Restitution)	\$ 120.54

Total \$ 4,346.18



Michael Roke
Chief of Police

CITY OF NANTICOKE POLICE DEPARTMENT

Monthly Incident Count

March 2024

ABANDONED VEHICLE	20
ALARM	15
ASSISTING OTHER AGENCIES	22
ASSAULT	9
BURGLARY	2
CRIMINAL MISCHIEF	4
DEATHS	1
DISORDERLY CONDUCT	20
DISTURBANCES (FIGHTS, DISPUTES, ETC.)	17
DOG RELATED INCIDENTS/VIOLATIONS	16
DOMESTIC DISTURBANCES/DISPUTES	30
DRUG OFFENSES	10
PUBLIC DRUNKENESS	2
DRIVING UNDER THE INFLUENCE	1
OFFENSES AGAINST FAMILY AND CHILDREN	8
FIRES	2
FIREWORKS	2
FOLLOW UP INFORMATION	6
FRAUD	5
HARRASSMENT	14
LITTERING	1
LOCKOUTS VEHICLES & BUILDINGS	2
LOST & FOUND PROPERTY	4
MEDICAL EMERGENCY	6
MENTAL HEALTH	19
LOST & MISSING PERSONS	8
MVA NON REPORTABLE	11
MVA REPORTABLE	2
MOTOR VEHICLE THEFT	3
NON CRIMINAL INVESTIGATIONS	48
OPEN DOORS/WINDOWS DISCOVERED	1
ALL OTHER OFFENSES	4
PARKING	19
PROTECTIVE ORDERS (PFA)	18
PUBLIC SERVICES	2
SUBPOENA SERVICE/INFORMATION	1
SUICIDES & ATTEMPTED SUICIDES	1
SUSPICIOUS PERSONS, AUTOS, CIRCUMSTANCES	37
THEFT OFFENSES	12
THREATS (KILL, PHONE, ETC.)	4
TRAFFIC CITATION	22
TRAFFIC	45
TRESPASSING OF REAL PROPERTY	8
UNAUTHORIZED USE OF A MOTOR VEHICLE	2
WARNING	1
WARRANT SERVICE/ATTEMPT/ASSIST	1
WEAPONS OFFENSES	1
WELFARE CHECK	21

510



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

April 10, 2024

Mayor and members of City Council,

This is the monthly report for March 2024. There were a total of **110** calls for service for March. During March, duty officers conducted training/drills at Fire Headquarters and the LCCC Public Safety Training Center in fire suppression, EMS, and Rescue.

Chief Boncal has performed the following inspections for March:

- **Rental-----13**
- **Sales-----8**

Chief Boncal attended the Luzerne County Town Hall and County Council meeting for support of a new Nanticoke/W. Nanticoke Bridge.

The Fire Department participated in the Smallest St. Patrick's Day Parade around Patriot Park on March 22nd. This was sponsored by Froggy 101.

A pre-construction meeting was set for April 7, 2024, with Glick Fire Equipment to finalize specs for the new Engine.

Annual hose and ladder testing for Nanticoke and Newport Twp is set for May 7th & 8th at Fire Headquarters.

Respectively submitted,

A handwritten signature in blue ink that reads "Mark Boncal".

Mark Boncal
Chief of Department

Incident Record List

110 Records

Incident Number	Incident Type	Location
Incident Date: 3/1/2024		
2400235	311 - Medical assist, assist EMS crew	459 GARFIELD ST, NANTTICOKE, PA 18634
Incident Date: 3/2/2024		
2400236	311 - Medical assist, assist EMS crew	280 STATE ST, NANTTICOKE, PA 18634
2400237	700 - False alarm or false call, other	209 Dziak DR, New Hope Twp, PA 18534
2400238	311 - Medical assist, assist EMS crew	FRONT ST & PINE ST, NANTTICOKE, PA
2400239	444 - Power line down	401 E Poplar St, West Nanticoke, PA 18634
Incident Date: 3/3/2024		
2400240	641 - Vicinity alarm (incident in other location)	1129 PROSPECT ST, NANTTICOKE, PA 18634
2400241	111 - Building fire	2150 Wilkes-Barre Township Marketpl MALL, Wilkes-Barre Townshp, PA 187
Incident Date: 3/4/2024		
2400242	311 - Medical assist, assist EMS crew	100 NANTTICOKE AVE #604, NANTTICOKE, PA 18634
2400243	611 - Dispatched & canceled en route	140 Lee Park AVE, Hanover Twp, PA 18706
2400244	611 - Dispatched & canceled en route	54 ENTERPRISE ST, NANTTICOKE, PA 18634
2400245	311 - Medical assist, assist EMS crew	135 HANOVER ST, NANTTICOKE, PA 18634
2400246	9004 - Inspection	709 FAIRCHILD ST, NANTTICOKE, PA 18634
Incident Date: 3/5/2024		
2400247	736 - CO detector activation due to malfunction	67 W BROAD ST, NANTTICOKE, PA 18634
2400248	311 - Medical assist, assist EMS crew	520 S WALNUT ST, NANTTICOKE, PA 18634
2400249	745 - Alarm system activation, no fire - unintentional	1021 KOSCIUSZKO ST #106, NANTTICOKE, PA 18634
2400250	9004 - Inspection	62 W BROAD ST, NANTTICOKE, PA 18634
2400251	9004 - Inspection	1 E WASHINGTON ST #3A, NANTTICOKE, PA 18634
2400252	9004 - Inspection	200 PINE ST #3D, NANTTICOKE, PA 18634
Incident Date: 3/6/2024		
2400270	9004 - Inspection	351 E GROVE ST, NANTTICOKE, PA 18634
2400271	9004 - Inspection	1235 LINCOLN AVE, NANTTICOKE, PA 18634
Incident Date: 3/7/2024		

NANTTICOKE FIRE DEPARTMENT

Incident Record List

110 Records

Incident Number	Incident Type	Location
2400253	611 - Dispatched & canceled en route	8 Graham Ave, Hanover Twp, PA 18706
2400254	322 - Motor vehicle accident with injuries	PROSPECT ST & MIDDLE RD, NANTICOKE, PA
2400255	311 - Medical assist, assist EMS crew	15 McDonald ST, Plymouth Twp, PA 18634
2400272	9004 - Inspection	556 E MAIN ST, NANTICOKE, PA 18634
2400273	9004 - Inspection	207 W MAIN ST, NANTICOKE, PA 18634
Incident Date: 3/8/2024		
2400256	736 - CO detector activation due to malfunction	930 HANOVER ST, NANTICOKE, PA 18634
2400257	311 - Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
2400258	311 - Medical assist, assist EMS crew	207 W GREEN ST, NANTICOKE, PA 18634
2400259	412 - Gas leak (natural gas or LPG)	121 E BROAD ST, NANTICOKE, PA 18634
2400260	522 - Water or steam leak	COLLEGE ST & E CHURCH ST, NANTICOKE, PA
Incident Date: 3/9/2024		
2400261	311 - Medical assist, assist EMS crew	450 W MAIN ST, NANTICOKE, PA 18634
Incident Date: 3/10/2024		
2400262	311 - Medical assist, assist EMS crew	1121 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 3/11/2024		
2400263	444 - Power line down	100 W UNION ST, NANTICOKE, PA 18634
2400264	561 - Unauthorized burning	200 W RIDGE ST, NANTICOKE, PA 18634
2400265	311 - Medical assist, assist EMS crew	698 E MAIN ST, NANTICOKE, PA 18634
2400266	311 - Medical assist, assist EMS crew	41 W SOUTH ST, NANTICOKE, PA 18634
2400267	142 - Brush or brush-and-grass structure fire	20 Route 11 HWY, West Nanticoke, PA 18634
2400268	550 - Public service assistance, other	41 W SOUTH ST, NANTICOKE, PA 18634
2400269	9002 - Investigation	95 FRONT ST, NANTICOKE, PA 18634
Incident Date: 3/12/2024		
2400274	311 - Medical assist, assist EMS crew	44 ENTERPRISE ST, NANTICOKE, PA 18634
2400275	9004 - Inspection	308 E UNION ST, NANTICOKE, PA 18634
2400276	9004 - Inspection	31 PROSPECT ST, NANTICOKE, PA 18634

NANTICOKE FIRE DEPARTMENT

Incident Record List

110 Records

Incident Number	Incident Type	Location
2400277	9002 - Investigation	222 PHILLIPS ST, NANTICOKE, PA 18634
2400278	111 - Building fire	63 Old Newport ST, Nanticoke, PA 18634
2400279	520 - Water problem, other	119 W GRAND ST, NANTICOKE, PA 18634
2400280	700 - False alarm or false call, other	395 MIDDLE RD, NANTICOKE, PA 18634
2400281	311 - Medical assist, assist EMS crew	140 W GRAND ST, NANTICOKE, PA 18634
Incident Date: 3/14/2024		
2400282	111 - Building fire	39 PROSPER ST, NANTICOKE, PA 18634
2400283	611 - Dispatched & canceled en route	360 Main RD, Hanover Twp, PA 18706
2400284	311 - Medical assist, assist EMS crew	164 W WASHINGTON ST, NANTICOKE, PA 18634
2400285	551 - Assist police or other governmental agency	COAL ST & Nanticoke AVE, NANTICOKE, PA 18634
2400286	9004 - Inspection	117 AGOSTINA DR, NANTICOKE, PA 18634
2400287	324 - Motor vehicle accident with no injuries.	E CHURCH ST & KOSCIUSZKO ST, NANTICOKE, PA 18634
2400288	311 - Medical assist, assist EMS crew	61 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 3/15/2024		
2400289	511 - Lock-out	142 CENTER ST, NANTICOKE, PA 18634
2400290	9002 - Investigation	106 W MAIN ST, NANTICOKE, PA 18634
2400291	511 - Lock-out	316 ESPY ST, NANTICOKE, PA 18634
2400292	511 - Lock-out	39 HILL ST, NANTICOKE, PA 18634
Incident Date: 3/16/2024		
2400293	311 - Medical assist, assist EMS crew	33 MINDEN CT, NANTICOKE, PA 18634
2400294	745 - Alarm system activation, fire - unintentional	316 ESPY ST, NANTICOKE, PA 18634
2400295	511 - Lock-out	327 STATE ST, NANTICOKE, PA 18634
Incident Date: 3/17/2024		
2400296	9002 - Investigation	RAILROAD ST & N CHESTNUT ST, NANTICOKE, PA 18634
2400297	311 - Medical assist, assist EMS crew	21 HANOVER ST, NANTICOKE, PA 18634
2400298	611 - Dispatched & canceled en route	75 lakeside DR, lehmon township, PA 18621
2400299	111 - Building fire	526 swamp RD, hunlock creek, PA 18621

NANTICOKE FIRE DEPARTMENT

Incident Record List

110 Records

Incident Number	Incident Type	Location
2400300	9002 - Investigation	220 E MAIN ST, NANTICOKE, PA 18634
2400301	700 - False alarm or false call, other	1 E GREEN ST #408, NANTICOKE, PA 18634
2400302	412 - Gas leak (natural gas or LPG)	358 E UNION ST, NANTICOKE, PA 18634
2400303	113 - Cooking fire, confined to container	228 APOLLO CIR, NANTICOKE, PA 18634
Incident Date: 3/18/2024		
2400304	551 - Assist police or other governmental agency	HILLCREST DR, LANCOLN AVE, NANTICOKE, PA
2400305	132 - Road freight or transport vehicle fire	PA Rt. 29 N Exit 2B offramp, Hanover Twp., PA 18702
2400306	561 - Unauthorized burning	515 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 3/19/2024		
2400307	9004 - Inspection	114 FRONT ST, NANTICOKE, PA 18634
2400309	9004 - Inspection	117/119 W CHURCH ST, NANTICOKE, PA 18634
Incident Date: 3/20/2024		
2400308	311 - Medical assist, assist EMS crew	322 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400310	9004 - Inspection	710-712 HANOVER ST, NANTICOKE, PA 18634
2400311	444 - Power line down	235 PINE ST, NANTICOKE, PA 18634
Incident Date: 3/21/2024		
2400312	9004 - Inspection	1021 KOSCIUSZKO ST #306, NANTICOKE, PA 18634
2400313	311 - Medical assist, assist EMS crew	155 W RIDGE ST, NANTICOKE, PA 18634
Incident Date: 3/22/2024		
2400314	111 - Building fire	12 HOLLYWOOD DR, HUNLOCK TWP, PA 18621
2400315	311 - Medical assist, assist EMS crew	21 LOOMIS ST, NANTICOKE, PA 18634
2400316	111 - Building fire	33 Strawberry LN, Huntington Twp, PA 18603
2400317	142 - Brush or brush and grass mixture fire	Payton Blvd, Hanover Twp., PA 18634
Incident Date: 3/23/2024		
2400318	311 - Medical assist, assist EMS crew	416 E WASHINGTON ST, NANTICOKE, PA 18634
2400319	311 - Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
Incident Date: 3/25/2024		

NANTICOKE FIRE DEPARTMENT

Incident Record List

110 Records

Incident Number	Incident Type	Location
2400320	650 - Steam, other gas mistaken for smoke, other	60 W CHURCH ST, NANTICOKE, PA 18634
2400321	412 - Gas leak (natural gas or LPG)	186 W RIDGE ST, NANTICOKE, PA 18634
2400322	311 - Medical assist, assist EMS crew	35 W NOBLE ST, NANTICOKE, PA 18634
2400323	311 - Medical assist, assist EMS crew	35 W NOBLE ST, NANTICOKE, PA 18634
2400324	571 - Cover assignment, standby, moveup	5 Cook ST, Ashley, PA 18706
2400325	311 - Medical assist, assist EMS crew	333 W UNION ST, NANTICOKE, PA 18634
Incident Date: 3/26/2024		
2400326	652 - Steam, vapor, fog or dust thought to be smoke	372 E MAIN ST, NANTICOKE, PA 18634
2400327	311 - Medical assist, assist EMS crew	718 E MAIN ST, NANTICOKE, PA 18634
2400328	9004 - Inspection	209 W MAIN ST, NANTICOKE, PA 18634
2400329	9004 - Inspection	128 ESPY ST, NANTICOKE, PA 18634
Incident Date: 3/27/2024		
2400330	424 - Carbon monoxide incident	230 ENTERPRISE ST, NANTICOKE, PA 18634
2400331	311 - Medical assist, assist EMS crew	1 E GREEN ST, NANTICOKE, PA 18634
2400332	511 - Lock-out	East Poplar ST & North Mill ST, West Nanticoke, PA
2400333	111 - Building fire	892 Schechter DR, WB Twp, PA 18702
2400334	9004 - Inspection	426/430 W UNION ST, NANTICOKE, PA 18634
2400335	9004 - Inspection	16 W GRAND ST, NANTICOKE, PA 18634
2400336	311 - Medical assist, assist EMS crew	322 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 3/28/2024		
2400337	311 - Medical assist, assist EMS crew	333 E UNION ST, NANTICOKE, PA 18634
2400338	322 - Motor vehicle accident with injuries	63 North Mill ST, Plymouth Twp, PA 18634
2400339	611 - Dispatched & canceled en route	427 Wyoming ST, Hanover Township, PA 18706
Incident Date: 3/29/2024		
2400340	611 - Dispatched & canceled en route	537 Plymouth ST, Hanover Township, PA 18706
2400341	611 - Dispatched & canceled en route	99 Lee Park AVE, Hanover Township, PA 18706
2400342	511 - Lock-out	1 WEIS PLZ, NANTICOKE, PA 18634

NANTICOKE FIRE DEPARTMENT

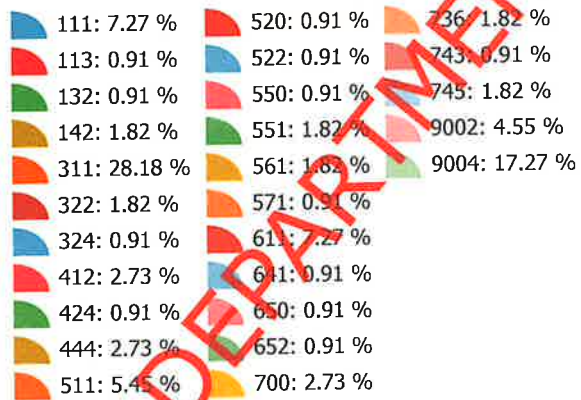
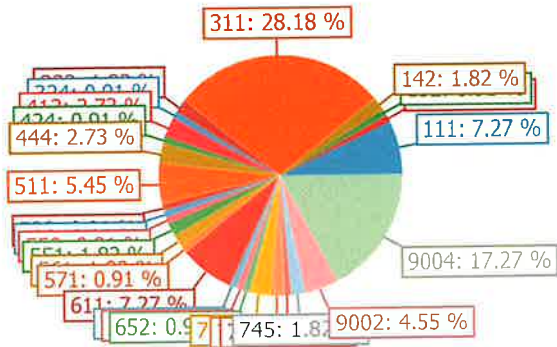
Incident Record List
110 Records

Incident Number	Incident Type	Location
Incident Date: 3/30/2024		
2400343	111 - Building fire	11 Donoto DR, Ashley, PA 18701
Incident Date: 3/31/2024		
2400344	743 - Smoke detector activation, no fire - unintentional	425 E GROVE ST, NANTICOKE, PA 18634

NANTICOKE CITY FIRE DEPARTMENT



Incident Reports By Incident Type, Summary



Incident Type

Total Incidents

Percent

111 - Building fire	8	7.27%
113 - Cooking fire, confined to container	1	0.91%
132 - Road freight or transport vehicle fire	1	0.91%
142 - Brush or brush-and-grass mixture fire	2	1.82%
311 - Medical assist, assist EMS crew	31	28.18%
322 - Motor vehicle accident with injuries	2	1.82%
324 - Motor vehicle accident with no injuries.	1	0.91%
412 - Gas leak (natural gas or LPG)	3	2.73%
424 - Carbon monoxide incident	1	0.91%
444 - Power line down	3	2.73%
511 - Lock-out	6	5.45%
520 - Water problem, other	1	0.91%
522 - Water or steam leak	1	0.91%
550 - Public service assistance, other	1	0.91%
551 - Assist police or other governmental agency	2	1.82%
561 - Unauthorized burning	2	1.82%
571 - Cover assignment, standby, moveup	1	0.91%

Incident Type	Total Incidents	Percent
611 - Dispatched & canceled en route	8	7.27%
641 - Vicinity alarm (incident in other location)	1	0.91%
650 - Steam, other gas mistaken for smoke, other	1	0.91%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.91%
700 - False alarm or false call, other	3	2.73%
736 - CO detector activation due to malfunction	2	1.82%
743 - Smoke detector activation, no fire - unintentional	1	0.91%
745 - Alarm system activation, no fire - unintentional	2	1.82%
9002 - Investigation	5	4.55%
9004 - Inspection	19	17.27%

Total Number of Incidents: 110

Total Number of Incident Types: 27

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '3/1/2024 00:00' and '3/31/2024 23:59'

NANTICOKE CITY FIRE DEPARTMENT

MARCH 2024 MONTHLY REPORT
HONORABLE MAYOR AND CITY COUNCIL

LICENSES/REGISTRATIO	TOTAL	COST
CONTRACTOR LICENSE - (3	\$600.00
LANDLORD LICENSE		
HEALTH LICENSE	8	\$800.00
LIQUOR/BYOB LICENSE		
VACANT PROPERTY	2	\$850.00
INSPECTIONS		
RESIDENTIAL - SALE	16	\$1,600.00
RESIDENTIAL - RENTAL	21	\$1,060.00
COMMERCIAL - SALE		
COMMERCIAL - RENTAL		
PERMITS		
BUILDING	48	\$10,283.74
PLUMBING/HVAC	3	\$446.00
ELECTRICAL	7	\$901.50
DUMPSTER	12	\$205.00
OTHER		
ZONING APP FEE	9	\$900.00
ZONING HEARING	1	\$550.00
PLANNING REVIEW		
PLANNING HEARING		
PAVE CUTS	4	\$802.00
SEWER TAP IN	1	\$500.00
FINES (QOL)	39	\$3,250.00
OTHER		
TOTAL DEPOSIT:		\$22,748.24

PREPARED BY: JEN WARDECKI

To: The Honorable Mayor and City Council

From: Rick Josefowicz-DPW Foreman

Subject: Street Department Report for the Month of March 2024

Date: 04/09/2024

Signs

1. Installed Handicap signs.
 - a. 136 West Church Street
 - b. 48 North Chestnut Street
 - c. 105 Hill Street
 - d. 1000 Kosciusko Street
 - e. 428 East Union Street
 - f. 294 East Union Street
2. Removed Handicap sign.
 - a. 170 West Noble Street
 - b. 236 East Washington Street
3. 3/13/2024- Installed two zoning signs in the Hanover Section of Nanticoke to inform of zoning meeting.
4. 3/18/2024- Re-installed no parking sign on Nanticoke Street due to car knocking it over.
5. 3/18/2024- Changed out faded 30-inch stop sign at the corner of Hillcrest and Hanover Street.
6. 3/21/2024- Call out for stop sign down at the corner of Garfield and River Street. Stop sign was reinstalled.
7. 3/22/2024- Reinstalled no parking here to corner sign on the corner of Broad and Hanover Street due to damage.

COG Paving

1. Nothing to report during the month.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelter and St Joseph's lot as needed during the month.
3. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
4. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
5. Emptied Patriot Park trash cans as needed during the month.
6. 3/1/2024-3/8/2024- Cut trees down at city building and hauled all tree debris to Newport Township Recycling Center to prepare for new parking in front of city building.
7. 3/4/2024- Cleaned up yard debris and trash dumped on the side of Prospect Street.
8. 3/14/2024- Cleaned up tree debris at Patriot Park due to windstorm.
9. 3/15/2024- The World's Smallest St. Patrick's Day parade was held around Patriot Park by Froggy 101.
10. 3/19/2024- Took roller to little league field to roll in edge of infield for school district.
11. 3/20/2024- Two DPW workers installed desks for police department.
12. 3/21/2024- One DPW worker assisted with lighting project at L.C.C.C parking lot.

13. 3/26/2024- Two DPW workers moved office furniture and completed assembly of desks for police department.
14. 3/26/2024- Cut trees and weeds at Lower Broadway near L.C.C.C lot.
15. 3/27/2024- Cleaned sides of Kosciusko Street from East Main Street to Middle Road. Litter picking was also completed.
16. 3/27/2024- Cut all trees back from ramp on Kosciusko Street to L.C.C.C.

Flags and Veteran Banners

1. 3/28/2024- DPW crew started installing banners city wide.

Pothole Patching

1. Potholes were patched as needed.
2. 3/1/2024- 23 tons of cold patch ordered.
3. 3/4/2024- Large hole in roadway was repaired on East Union Street.
4. 3/5/2024- Sink hole in front of 344 East Grove Street was reported. RLE repaired. Road patch settled.
5. 3/13/2024- Repaired top of Rye Street in Honey Pot with millings.
6. 3/25/2024- Patched all potholes in alley way off Prospect Street.
7. 3/26/2024- Patched all potholes in bakery parking lot, L.C.C.C parking lot and alley way off of Walnut Street.

P.A.1 Calls

1. There were **92** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Cleaned tops of storm basins as needed.
2. 3/4/2024- Sewer call at 233 Garfield Street. Was determined lateral was broken.
3. 3/10/2024- Sewer call from WVSA at 839 South Hanover Street. Was determined lateral was blocked.
4. 3/11/2024- WVSA replaced two storm basins at corner of Farview and Meadowcrest Drive.
5. 3/12/2024- WVSA was called to camera main sewer line on College Street from East Church to East Green Streets to determine on how much pipe needed repair.
6. 3/15/2024- RLE Enterprises replaced a 15-inch plastic storm line on Fairview drive due to existing pipe was rotted out.
7. 3/18/2024- Sewer call on Lincoln Avenue due to sewer odor. Was determined main line was blocked. WVSA was called. Main line was jetted and cleaned.
8. 3/18/2024- Installed one new sewer lid at intersection of Lincoln Avenue and Enterprise Street due to crack.
9. 3/19/2024- Sewer call at 41-43 West Field Street. Was determined lateral was broken.
10. 3/28/2024- Sewer call at 221 Pine Street. Was determined later was broken.
11. 3/28-2024- Cooking oil was reported to be dumped in storm basin at the corner of Market and West Green. WVSA was called and basin was cleaned.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment as needed during the month.
2. 3/5/2024- Truck #4 was taken to One Stop for state inspection and full service.

Winter Maintenance

1. None to report during the month.

Gas Leaks

1. Two during the month.
 - a. 60 West Church Street. Gas company was notified.
 - b. 17 West Grand Street. Gas company was notified.

Water Leaks

1. One during the month.
 - a. Corner of College and East Church Street.

911 Calls

1. One during the month.
 - a. Corner of College and East Church Street. Water main break.

Roadkill

1. None during the month.

Fuel Report						
Truck #	Starting Mileage	Ending Mileage	Miles	Gallons	Fuel Type	Comments
1	25,090	25,715	625	104.4	Gas	
2	784	983	199	27.8	Gas	
3	24,176	24,426	250	36.2	Diesel	
4	30,048	30,231	183	20.4	Diesel	
5	38,041	38,490	449	68.6	Diesel	
6	3,932	4,149	217	59.9	Gas	
7	4,468	4,739	271	47.7	Gas	
8	1,510				Diesel	
Skid'steer			0	0	Diesel	LOST IN FIRE
Loader			0	0	Diesel	
Misc cans for tractors and grass cutters				0	Diesel	
				0.0	Gas	
COG Skid'steer	352			12.4	Diesel	
Trailer for Big Bang				0.0	Diesel	
Total				377.4		

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF MARCH
2024.**

**REFUSE \$39,777.77
RETURNED CHECK \$
REFUNDS \$140.00
RESEARCH FEE \$
CREDIT/DEBT CARDS \$5159.73**

TOTAL = \$44,797.50

MONEY COLLECTED FOR 2024 IS \$1,095,236.65

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zondarski

Over →

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2024 TO MARCH 2024 IS \$6217.99.**

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 414,667.73	437,052.68	150,000.00	1,800,000.00
Real Estate--Delinquent	37,854.66	46,788.83	15,000.00	180,000.00
Real Estate--Prior Period	0.00	0.00	0.00	0.00
Residence Tax Current	88.00	652.40	1,800.00	21,600.00
Residence Tax--Prior Year	568.74	2,404.15	0.00	0.00
Per Capita--Current	88.00	652.40	1,800.00	21,600.00
Per Capita--Delinquent	568.75	2,404.16	0.00	0.00
Real Estate Transfer Tax	11,763.94	37,850.48	11,666.66	140,000.00
Merchantile/Business Privilege	2,273.35	12,763.23	14,583.33	175,000.00
Current EIT- Act 511	83,785.41	996,059.63	316,666.66	3,800,000.00
EIT--- Act 47	0.00	0.00	0.00	0.00
Earned Income Tax - Prior Year	0.00	0.00	0.00	0.00
EIT Commuter Tax	0.00	0.00	0.00	0.00
Local Services Tax	246.39	25,767.09	6,666.66	80,000.00
Amusement Tax	3,420.00	3,420.00	333.33	4,000.00
Street Vendor Permits	0.00	0.00	0.00	0.00
Contractor License Income	600.00	1,750.00	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	20.83	250.00
Cable Television Tax	0.00	32,777.57	11,916.66	143,000.00
Dumpser Permit Income	145.00	1,978.70	83.33	1,000.00
Magistrate Fines	1,763.35	5,129.68	1,500.00	18,000.00
Magistrate Fines/Code Dept	0.00	331.66	0.00	0.00
State Police Fines	0.00	0.00	341.66	4,100.00
Parking Ticket/Ordinance Viol.	1,244.00	2,889.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	78.29	176.37	208.33	2,500.00
Restitution	120.54	430.67	83.33	1,000.00
Interest Income	81,067.53	109,116.34	18,750.00	225,000.00
Rental Income Sewer Auth	0.00	0.00	0.00	0.00
Rental Income Dist Judge	1,500.00	4,500.00	1,500.00	18,000.00
Rental Income Ambulance	0.00	0.00	0.00	0.00
Rental Income Stickney	0.00	0.00	0.00	0.00
SITE Income	0.00	0.00	0.00	0.00
UDAG Income	0.00	0.00	0.00	0.00
EMJAZE MKTG	0.00	0.00	0.00	0.00
DHS Fire Grant	0.00	0.00	0.00	0.00
Emergency Disaster Relief-FEMA	0.00	0.00	0.00	0.00
American Rescue Plan Grant	0.00	0.00	0.00	0.00
ARPA - DPW Building Grant	0.00	0.00	0.00	0.00
MOPEC Police Grant/State Reimb	0.00	0.00	0.00	0.00
Warrior Run Police Grant	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Act 66 Public Util Realty Tax	0.00	0.00	425.00	5,100.00
Fuel Tax Refund	0.00	0.00	0.00	0.00
Liquor Control Board	0.00	0.00	408.33	4,900.00
Pension -- State Aid	0.00	0.00	31,575.00	378,900.00
ADHOC post retire Adj	0.00	0.00	0.00	0.00
Volunteer Fire Company Relief	0.00	0.00	2,926.66	35,120.00
LSA - 2021 Fire Truck Grant	0.00	0.00	0.00	0.00
LSA Grant - LS Bldg Demolition	0.00	0.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00
Traffic Control Officer Reimbur	0.00	0.00	0.00	0.00
Police Equipment Grant	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	166.66	2,000.00
Police Drug Task Force Reimb	0.00	0.00	0.00	0.00
Police Aggressive Driving Reimb	0.00	0.00	0.00	0.00
Municipal Authority Reimbursem	0.00	0.00	0.00	0.00
School District Shared Payment	0.00	0.00	0.00	0.00
PILOT	0.00	0.00	0.00	0.00
Police Shared Services	0.00	0.00	0.00	0.00
PILOT LCCC	0.00	0.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	3,333.33	40,000.00
Fire Services Agreement/Plym Tp	0.00	2,025.00	1,416.66	17,000.00
Civil Service Testing Fees	0.00	0.00	0.00	0.00
Zoning/Subdivision/Land Fees	825.00	2,404.50	375.00	4,500.00
Planning Commission	500.00	0.00	166.66	2,000.00
Zoning Hearing Fees	550.00	1,500.00	208.33	2,500.00
Plan Review	0.00	0.00	166.66	2,000.00
Sale of Maps & Publications	0.00	0.00	0.00	0.00
Engineering Services Reimburse	0.00	0.00	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
Police Reports- Copies	340.00	1,015.00	250.00	3,000.00
Police Alarm Fees	350.00	350.00	125.00	1,500.00
Police- Handicap Sign Fees	500.00	900.00	216.66	2,600.00
Fire Reports	0.00	0.00	8.33	100.00
Building Permits	10,889.40	16,065.50	13,541.66	162,500.00
Building Inspections	(365.75)	(365.75)	0.00	0.00
Electrical Permits	901.50	3,606.00	666.66	8,000.00
Electrical Inspections	0.00	0.00	0.00	0.00
Plumbing Permits	446.00	1,075.25	208.33	2,500.00
Occupancy Permits- Residential	1,760.00	2,895.00	1,500.00	18,000.00
Commercial Occupancy Permits	0.00	700.00	333.33	4,000.00
Rental Inspection	920.00	2,685.00	833.33	10,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Landlord Fees	0.00	550.00	2,750.00	33,000.00
Mechanical Insp. Fees	0.00	0.00	0.00	0.00
Plumbing/Heating Insp. Fees	0.00	0.00	0.00	0.00
Vacant/Abandoned Bldg Registr	850.00	2,400.00	833.33	10,000.00
Quality of Life Fines	2,950.00	8,250.00	1,666.66	20,000.00
Permits - LCCC	0.00	0.00	0.00	0.00
Street Repair -- Pavement	802.00	2,898.00	833.33	10,000.00
Sewage Repair & Hookup	500.00	500.00	0.00	0.00
Health Inspection Services	800.00	1,000.00	666.66	8,000.00
Engineering Inspection	0.00	0.00	0.00	0.00
Duplicate Tax Bills	0.00	0.00	0.00	0.00
Misc Revenue	0.00	4,440.30	2,083.33	25,000.00
Miscellaneous Grant Income	0.00	0.00	0.00	0.00
Donations for Police Dog	0.00	0.00	0.00	0.00
Reimburse for Mini Pumper	0.00	0.00	0.00	0.00
City Sponsored Event Income	4,700.00	4,700.00	0.00	0.00
Misc Rev - HomeServe Program	0.00	0.00	0.00	0.00
Misc Income- Fire Reovery-MVA	0.00	41.87	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
K Route Grant Income	0.00	0.00	0.00	0.00
Heart & Lung Reimbursement	0.00	4,000.00	0.00	0.00
Benecon Benefit Reimbursement	0.00	0.00	0.00	0.00
UComp Reimbursement	0.00	0.00	0.00	0.00
Sale of Assets	7,100.00	7,100.00	0.00	0.00
Dividends and Fees	0.00	0.00	0.00	0.00
Transfer in	0.00	0.00	0.00	0.00
Copay Income	6,483.54	17,457.98	5,166.66	62,000.00
DPW Fire Insurance Proceeds	81,912.00	263,177.27	0.00	0.00
Transfer from Special Revenue	0.00	0.00	0.00	0.00
Due from GF to City Tax Acct	0.00	0.00	0.00	0.00
Transfer from Home Progra	0.00	0.00	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	0.00	0.00
Transfer from Highway Aid	0.00	0.00	24,081.66	288,980.00
Transfer from Refuse	0.00	0.00	0.00	0.00
Transfer from Community Develo	0.00	0.00	6,104.08	73,249.00
Funds From Loan Proceeds	0.00	0.00	7,290.83	87,490.00
Funds from Bond Proceeds	0.00	0.00	0.00	0.00
Tax/Rev Anticipation Note	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00
Transfer IN	0.00	0.00	0.00	0.00

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Total Revenues	765,057.37	2,076,265.96	664,915.57	7,978,989.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	765,057.37	2,076,265.96	664,915.57	7,978,989.00
Expenses				
PNC BANK FEE	0.00	0.00	0.00	0.00
M & T Bank Fees	0.00	0.00	0.00	0.00
Salary - Executive/Elected	1,269.20	3,307.60	1,333.33	16,000.00
Salary--Mayor	769.24	2,307.72	833.33	10,000.00
FICA- Executive	155.89	429.54	165.75	1,989.00
U comp executive	0.00	0.00	133.33	1,600.00
Office Supplies- Executive	0.00	65.00	62.50	750.00
Professional Fees- Executive	0.00	2,119.79	166.66	2,000.00
Communication - Executive	0.00	0.00	0.00	0.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Advertising,Printing-Executive	0.00	0.00	0.00	0.00
Surety and Fidelity- Executive	0.00	0.00	0.00	0.00
Insurance E&O - Executive	0.00	0.00	0.00	0.00
Dues & Memberships- Executive	400.00	1,333.00	616.66	7,400.00
Meetings & Conferences- Exec	0.00	0.00	583.33	7,000.00
Miscellaneous- Executive	0.00	0.00	41.66	500.00
Salary-City Administrator	4,292.96	12,878.88	6,628.25	79,539.00
Dental Insurance-Admin	0.00	0.00	0.00	0.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	40.50	121.50	333.33	4,000.00
Life Insurance- Administrator	69.99	209.97	70.00	840.00
FICA- Administrator	536.09	1,455.26	538.91	6,467.00
Unemployment Comp Ins -Admin	0.00	0.00	53.41	641.00
Health Care Buyout - Admin	1,000.00	1,000.00	0.00	0.00
Vacation BB	0.00	0.00	0.00	0.00
Office Supplies- Admin	0.00	0.00	83.33	1,000.00
Admin Computer	0.00	0.00	104.16	1,250.00
Management Consulting - Admin	0.00	0.00	0.00	0.00
Communication/Phone- Admin	0.00	0.00	29.15	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	209.05	20.83	250.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Surety & Fidelity- Admin	0.00	0.00	0.00	0.00
Workers Compensation-Admin	73.88	242.78	91.08	1,093.00
Dues,Subscrips &Members-Admin	0.00	0.00	125.00	1,500.00
Meetings & Conferences, Admin	0.00	0.00	41.66	500.00
Misc. Expense Administrator	0.00	0.00	0.00	0.00
Admin- Minor Equipment	0.00	0.00	0.00	0.00
Accounting Review Services	0.00	0.00	0.00	0.00
Salary-City Controller	0.00	0.00	0.00	0.00
Salary- Finance Director	4,689.60	14,068.80	5,080.58	60,967.00
Salaries Fin.Coor&Admin.Asst.	1,919.20	6,261.39	4,158.08	49,897.00
Finance Part Time Admin Asst	0.00	0.00	0.00	0.00
Part Time Secretary	0.00	0.00	0.00	0.00
Salary Open Records	160.00	480.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.16	1,826.00
Vision Insurance- Finance	0.00	0.00	22.66	272.00
Health/Hospital Ins- Finance	0.00	0.00	6,886.33	82,636.00
Life Insurance- Finance	6,876.40	20,629.20	96.00	1,152.00
FICA- Finance	96.00	288.00	720.00	8,640.00
Unemployment Comp Ins -Finance	644.56	1,972.23	106.83	1,282.00
Med Insurance Buy-Out- Finance	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	0.00	0.00	0.00
Finance Over Time	0.00	0.00	0.00	0.00
Office Supplies- Finance	0.00	0.00	416.66	5,000.00
Finance Computer exp	0.00	0.00	125.00	1,500.00
Payroll Service - Finance	507.67	2,098.46	541.66	6,500.00
City Audit - Finance	0.00	0.00	1,975.00	23,700.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Actuary Fee	0.00	1,100.00	0.00	0.00
Single & Program/Audit Finance	0.00	3,400.00	0.00	0.00
Arbitration Fee - Contract Neg	0.00	0.00	0.00	0.00
Communication/Phone- Finance	0.00	0.00	0.00	0.00
Transport & Travel- Finance	0.00	0.00	41.66	500.00
Advertising, Printing- Finance	0.00	0.00	41.66	500.00
Surety and Fidelity-Finance	0.00	0.00	250.00	3,000.00
Workers Compensation- Finance	0.00	485.56	126.91	1,523.00
Dues,Subscrips,&Member-Finance	147.76	0.00	425.00	5,100.00
Meetings & Conferences-Finance	0.00	0.00	41.66	500.00
NonUniform Pension MMO Finance	0.00	0.00	7,456.00	89,472.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary City Treasurer	0.00	0.00	4,145.50	49,746.00
Salary- Treasurer Clerical	3,827.20	11,481.60	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement

For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Dental Insurance- Treasurer	0.00	0.00	76.08	913.00
Vision Insurance-Treasurer	0.00	0.00	11.33	136.00
Medical Insurance-Treasurer	3,438.20	10,314.60	3,443.25	41,319.00
Life Insurance-Treasurer	47.77	143.31	47.91	575.00
FICA-Treasurer	280.83	842.50	317.16	3,806.00
Unemployment Comp Ins -Treas	0.00	0.00	53.41	641.00
Med Insurance BuyOut-Treasurer	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	0.00	0.00	0.00
Office Supplies-Treasurer	0.00	0.00	125.00	1,500.00
Minor Equipment- Treasurer	0.00	0.00	41.66	500.00
Real Estate Trns Commi -Treas	0.00	0.00	0.00	0.00
Realty Trnsfr Tax Commis -Treas	0.00	0.00	0.00	0.00
Berkheimer EIT Commission	1,256.50	15,406.77	4,095.83	49,150.00
Berkheimer Other Commission	140.40	680.80	375.00	4,500.00
Per Capita TaxBill - Treasurer	0.00	11,667.06	500.00	6,000.00
Tax Collection Fees	0.00	0.00	1,050.00	12,600.00
Treasurer Mileage	0.00	0.00	0.00	0.00
Treasurer's Shortage	0.00	0.00	0.00	0.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	0.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	73.88	242.78	102.50	1,230.00
Dues and Memberships-Treasurer	0.00	0.00	8.33	100.00
Meetings - Treasurer	0.00	0.00	0.00	0.00
City Solicitor Retainer -Legal	1,250.00	3,750.00	1,250.00	15,000.00
Solicitor Hourly - Legal Capit	4,644.75	18,504.75	0.00	85,000.00
Solicitor Hourly - Legal	0.00	12,357.78	833.33	10,000.00
Solicitor Labor Counsel -Legal	1,944.24	0.00	0.00	0.00
Solicitor Labor Hourly	0.00	0.00	0.00	0.00
Legal -Other	0.00	0.00	208.33	2,500.00
Conflict Counsel	0.00	0.00	41.66	500.00
Arbitration	0.00	1,100.00	0.00	0.00
Advertising/Printing-Legal	0.00	0.00	0.00	0.00
Surety & Fidelity - Legal	0.00	0.00	0.00	0.00
Meetings&Conferences-Legal	0.00	0.00	0.00	0.00
Salary - City Clerk	500.00	1,500.00	541.66	6,500.00
Medical Insurance- Clerk	0.00	0.00	0.00	0.00
FICA- Clerk	38.25	114.75	41.41	497.00
Unemployment- Clerk	0.00	0.00	28.41	341.00
Office Supplies- Clerk	0.00	0.00	62.50	750.00
City Hall Supplies - Clerk	0.00	0.00	41.66	500.00
Ordinance Codification-Clerk	0.00	2,788.00	291.66	3,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Transportation & Travel- Clerk	0.00	0.00	0.00	0.00
Advertising/Printing- Clerk	0.00	518.15	208.33	2,500.00
Workers Compensation-Clerk	73.88	242.79	102.58	1,231.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.83	250.00
Meetings & Conferences- Clerk	0.00	0.00	20.83	250.00
City Clerk - Home Rule	0.00	0.00	0.00	0.00
Other Admin - SPCA Fees	0.00	9,644.91	483.33	5,800.00
Other Admin/No Nonsense Neuter	0.00	0.00	0.00	0.00
Architect& Engineer - Pub Prop	2,030.00	5,274.00	2,916.66	35,000.00
Salary Cleaning - Public Prop	756.00	2,226.00	833.33	10,000.00
Salary Supervisor Public Prope	0.00	0.00	0.00	0.00
Dental Insurance- Public Prop	0.00	0.00	0.00	0.00
Vision-Public Prop	0.00	0.00	0.00	0.00
Medical- Public Prop	0.00	0.00	0.00	0.00
Life Insurance- Public Prop	0.00	0.00	0.00	0.00
FICA- Public Prop	57.83	170.29	63.75	765.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Vehicle Fuel-Public Prop	0.00	0.00	0.00	0.00
Materials&Supplies-Public Prop	0.00	47.97	666.66	8,000.00
Common Exp Water/Shred Pub Pro	84.40	169.80	108.33	1,300.00
Computer Expense -Public Prope	288.90	3,011.90	208.33	2,500.00
Communications - Data Charge	0.00	0.00	0.00	0.00
Fire Alarm Instial/Monitoring	26.00	78.00	31.25	375.00
Telephone - Public Property	572.69	1,690.01	208.33	2,500.00
Phone System Upgrade -Pub Prop	9,738.19	9,738.19	0.00	0.00
Postage - Public Property	0.00	1,146.99	291.66	3,500.00
Copier - Public Property	0.00	335.23	125.00	1,500.00
Worker's Comp.-Public Prop	73.88	242.78	80.00	960.00
Insurance - Public Property	0.00	0.00	0.00	0.00
Utilities City Hall - Pub Prop	5,917.70	16,937.82	4,333.33	52,000.00
Utilities - Public Property	70.61	5,489.86	750.00	9,000.00
Property Maint/Repair Pub Prop	1,213.11	5,391.95	2,500.00	30,000.00
Postage Meter Lease & Supplies	0.00	0.00	145.83	1,750.00
Demo Exp - LS Bldg LSA Grant	0.00	18,900.00	0.00	0.00
Safety Committee	0.00	0.00	29.16	350.00
Misc. General	0.00	0.00	0.00	0.00
Other Expenses	0.00	0.00	0.00	0.00
Cleaning - Public Property	1,100.00	4,675.00	2,166.66	26,000.00
Minor Equip - Public Property	0.00	0.00	83.33	1,000.00
Land	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement

For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Salary- Police Chief	7,440.00	0.00	8,095.83	97,150.00
Salary - Admin Asst.-Police	0.00	0.00	0.00	0.00
Salary - Patrol Officers	84,742.04	0.00	103,465.75	1,241,589.00
Part-Time Police Earnings	0.00	0.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	0.00
Police Act 120 Salaries	5,065.60	0.00	0.00	0.00
Dog Trainer Wage Police	0.00	0.00	0.00	0.00
Widows Compensation	0.00	0.00	0.00	0.00
Salary Admin. Asst.- Police	3,827.20	0.00	4,145.50	49,746.00
Dental Insurance-Police	0.00	0.00	1,085.75	13,029.00
Vision Insurance-Police	0.00	0.00	195.08	2,341.00
Medical Insurance-Police	44,770.82	0.00	51,867.32	622,408.00
Life Insurance-Police	371.05	0.00	469.16	5,630.00
Pension MMO - Police	0.00	0.00	43,665.00	523,980.00
Fica/Medicare-Police Officers	1,903.46	0.00	1,884.16	22,610.00
Unemployment Comp Ins- Police	0.00	0.00	1,068.33	12,820.00
FICA/Medicare Clerical -Police	285.42	0.00	317.16	3,806.00
Health Care Buy Out Police	3,000.00	0.00	666.66	8,000.00
Pension Reimbursement - Police	0.00	0.00	0.00	0.00
Comp Time BB	1,000.00	0.00	0.00	0.00
Police Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Police	0.00	0.00	5,635.58	67,627.00
Personal Day Pay Police	0.00	0.00	250.00	3,000.00
Police Vacation Pay	0.00	0.00	0.00	0.00
Police Sick Time Bonus	2,000.00	0.00	3,000.00	36,000.00
Holiday Pay Retro - Police	0.00	0.00	0.00	0.00
Police Overtime	6,579.17	0.00	4,166.66	50,000.00
Overtime Clerical-Police	0.00	0.00	0.00	0.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Police Court Pay	2,074.29	0.00	2,083.33	25,000.00
Other Pay	0.00	0.00	1,940.00	23,280.00
Heart and Lung Pay	0.00	0.00	0.00	0.00
Accrued payroll - Police	0.00	0.00	0.00	0.00
Police AG Pay	0.00	0.00	916.66	11,000.00
Office Supplies-Police	0.00	0.00	416.66	5,000.00
Gas, Oil & Operating Exp-Police	3,339.67	0.00	2,166.66	26,000.00
Clothing Allowance-Police	0.00	0.00	2,433.33	29,200.00
Uniform Replacement	0.00	0.00	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	0.00	0.00
Vehicle Maintenance-Police	3,708.76	0.00	1,666.66	20,000.00
Materials & Supplies-Police	3,889.11	0.00	1,166.66	14,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Supplies Ammunition - Police	0.00	0.00	416.66	5,000.00
Computer Expense - Police	0.00	2,851.00	2,958.33	35,500.00
Copier Lease - Police	0.00	370.08	0.00	0.00
Live Scan Fee	0.00	0.00	0.00	0.00
Communication Exp - Police	769.87	2,373.06	666.66	8,000.00
Membership/Advertise Police	0.00	0.00	41.66	500.00
Law Enforcement Liability	0.00	0.00	0.00	0.00
Other Insurance-Police	0.00	0.00	0.00	0.00
Worker's Comp-Police	7,941.27	26,112.52	11,067.50	132,810.00
Vehicle Insurance-Police	0.00	0.00	1,250.00	15,000.00
Electric Expense - Police	0.00	0.00	625.00	7,500.00
Medical Testing - Police	0.00	0.00	250.00	3,000.00
Equipment Maintenance - Police	0.00	0.00	83.33	1,000.00
Training-Police	0.00	17,000.00	2,500.00	30,000.00
Police Dog Supplies Maintenan	0.00	0.00	0.00	0.00
Police Dog Training	0.00	0.00	0.00	0.00
Drug& Alcohol Test Fees-Police	525.00	1,415.00	291.66	3,500.00
Misc.	0.00	0.00	41.66	500.00
JAG grant expense	0.00	0.00	0.00	0.00
Police ID Kits	0.00	0.00	0.00	0.00
Police Legal	0.00	0.00	0.00	0.00
USDA Grant Exp	0.00	0.00	0.00	0.00
Warrior Run - Police	0.00	0.00	0.00	0.00
Post Retirement Health - Polic	13,285.54	39,856.62	15,452.75	185,433.00
Minor Equipment - Police	14,796.08	69,686.46	1,666.66	20,000.00
Police Vehicle Lease	0.00	10,986.61	5,269.08	63,229.00
Police JAG Grant Supplies	0.00	0.00	0.00	0.00
Salary Fire Chief	7,536.00	22,608.00	7,470.91	89,651.00
Fire Chief Over Time	0.00	0.00	0.00	0.00
Salary Firefighters	60,657.10	177,616.80	60,759.00	729,108.00
Salary - Part Time Firefighter	200.00	483.50	333.33	4,000.00
Fire Chief Health Ins Premiums	0.00	0.00	0.00	0.00
Salary Deputy Chief	0.00	0.00	0.00	2,500.00
Dental Insurance-Fire	0.00	0.00	781.41	9,377.00
Vision Insurance-Fire	0.00	0.00	120.33	1,444.00
Medical Insurance-Fire	49,017.74	150,491.42	38,708.25	464,499.00
Life Insurance-Fire	295.75	887.25	270.83	3,250.00
Pension MIMO - Fire	0.00	0.00	16,132.83	193,594.00
FICA- Fire	450.82	3,352.17	5,879.58	70,555.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	1,000.00	1,000.00	0.00	0.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Comp Time Buy Out-Fire	0.00	0.00	0.00	0.00
Fire Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Fire	0.00	2,064.83	3,681.25	44,175.00
Personal Days Fire	0.00	0.00	0.00	0.00
Fire - Vacation BB	0.00	0.00	0.00	0.00
Fire Sick Time BB Bonus	3,000.00	9,000.00	300.00	3,600.00
Fire - Compensory Time BB	0.00	0.00	0.00	0.00
Overtime- Fire	835.50	5,742.69	2,000.00	24,000.00
Longevity Pay Fire	0.00	0.00	0.00	0.00
Shift Differential	0.00	0.00	200.00	2,400.00
Heart and Lung Pay	0.00	0.00	0.00	0.00
Call Back Time	1,031.97	3,017.74	1,166.66	14,000.00
Fire Other Pay	0.00	0.00	1,552.83	18,634.00
Accrued payroll - Fireman	0.00	0.00	0.00	0.00
Office Supplies- Fire	0.00	0.00	166.66	2,000.00
Vehicle Gas & Oil - Fire	1,078.36	3,596.39	1,375.00	16,500.00
Clothing Allowance-Fire	0.00	40.75	1,041.66	12,500.00
Vehicle Maintenance-Fire	2,197.09	4,200.57	2,500.00	30,000.00
Maintenance & Repairs-Fire	0.00	703.95	1,166.66	14,000.00
Materials & Supplies - Fire	322.42	5,027.08	1,500.00	18,000.00
Interest Fire Truck Lease	0.00	0.00	0.00	0.00
Major Equipment Purchase-Fire	0.00	7,533.01	416.66	5,000.00
Minor Equipment-Fire	288.25	517.31	666.66	8,000.00
Fire Hose & Couplings	678.00	678.00	41.66	500.00
Communication Expense-Fire	343.85	923.64	491.66	5,900.00
Advertising	0.00	0.00	0.00	0.00
Property Insurance - Fire	0.00	0.00	308.33	3,700.00
Other Insurance-Fire	0.00	0.00	1,666.66	20,000.00
Worker's Comp Paid Drivers	6,526.75	21,462.66	8,383.33	100,600.00
Worker's Comp. Volunteers	1,828.00	6,689.00	0.00	0.00
Vehicle Insurance-Fire	0.00	0.00	1,562.50	18,750.00
Firehouse Utilities (Main)	1,328.47	3,190.94	1,708.33	20,500.00
Electric Tower - Fire	2,374.49	3,826.84	625.00	7,500.00
Hydrant Rental	3,486.01	10,458.03	3,491.66	41,900.00
Utilities-Volunteer Sta	484.61	1,877.83	550.00	6,600.00
New Hire/Medical Test - Fire	0.00	0.00	0.00	0.00
Fire- Computer Maintenance	800.00	4,466.00	625.00	7,500.00
Repairs/Building- Fire	(165.33)	3,991.97	1,250.00	15,000.00
Fire Training	0.00	0.00	333.33	4,000.00
Training Bonus Contract - Fire	0.00	0.00	0.00	0.00
Misc.	0.00	0.00	0.00	0.00

For Management Purposes Only

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Post Retirement Health - Fire	4,272.76	12,818.28	13,922.75	167,073.00
Volunteer Fire State Aid	0.00	0.00	2,843.33	34,120.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Major Equip Purchase - Fire	0.00	0.00	0.00	0.00
Emergency Medical Services	0.00	0.00	0.00	0.00
Salary - Code Official	4,000.00	12,112.50	4,333.33	52,000.00
Salary - Code Sec PT	3,827.20	12,141.60	4,145.50	49,746.00
Salary - Health Inspector	3,120.00	3,120.00	583.33	7,000.00
Salary - Planning/Zoning/Code	0.00	0.00	0.00	0.00
Salary Asst/PT Code Inspector	0.00	0.00	0.00	0.00
Salary Plumbing Inspector	0.00	0.00	0.00	0.00
Salary Electrical Inspector	0.00	0.00	0.00	0.00
Code Consultant-BHW	3,686.51	7,465.77	5,416.66	65,000.00
Dental Insurance-Code Official	0.00	0.00	0.00	0.00
Vision Insurance-Code Official	0.00	0.00	0.00	0.00
Med Insurance-Code Official	16,633.56	32,384.18	7,241.83	86,902.00
Medical Testing - Code Official	0.00	0.00	0.00	0.00
Life Insurance Code Official	100.17	300.51	91.66	1,100.00
FICA- Code Department	815.40	2,027.92	693.25	8,319.00
Unemployment Comp Ins -Code	0.00	0.00	160.25	1,923.00
Health Care Buy Out - Code	0.00	0.00	0.00	0.00
Office Supplies-Code Official	0.00	20.74	250.00	3,000.00
Building Codes-Code Official	0.00	0.00	166.66	2,000.00
Vehicle Maintenance - Code	317.14	429.14	166.66	2,000.00
Mileage - Code Official	0.00	0.00	0.00	0.00
Materials and Supplies Code	688.30	734.39	100.00	1,200.00
Vehicle Gasoline - Code	181.91	380.74	250.00	3,000.00
Computer Expense - Code Offici	125.00	363.50	116.66	1,400.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	154.89	469.50	208.33	2,500.00
Advert & Printing-Code Official	225.92	517.33	166.66	2,000.00
Surety and Fidelity - Code	0.00	0.00	0.00	0.00
Worker's Comp.-Code Official	127.46	419.11	163.75	1,965.00
Code Vehicle Ins	0.00	0.00	87.50	1,050.00
Training, Memberships-Code Off	0.00	0.00	250.00	3,000.00
General Expense-code	0.00	0.00	125.00	1,500.00
Demolition - Public Works	0.00	0.00	0.00	0.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Major Equip/Vehicle Purchases	0.00	0.00	0.00	0.00
Planning/Zoning/Codes Official	0.00	0.00	0.00	0.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Planning & Zoning Eng & Other	0.00	0.00	625.00	7,500.00
Planning & Zoning Legal Fees	1,203.52	1,653.52	625.00	7,500.00
Planning & Zone Culinary Arts	0.00	0.00	0.00	0.00
Planning & Zone Title	0.00	0.00	0.00	0.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Vision Insurance-Refuse	0.00	0.00	0.00	0.00
Salary of Street Commissioner	0.00	0.00	0.00	0.00
Salary & Wages-Public Works	15,622.40	46,867.20	16,924.25	203,091.00
PW Seasonal Salaries	0.00	0.00	0.00	0.00
Dental Insurance-Pub Works	0.00	0.00	124.33	1,492.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	0.00	19,514.32	6,680.91	80,171.00
Life Insurance-Pub Works	195.37	586.11	195.83	2,350.00
Union Annuity- Public Works	0.00	0.00	0.00	0.00
FICA-Public Works	1,282.82	3,930.23	1,345.66	16,148.00
Unemployment Comp Ins -PubWork	0.00	0.00	213.75	2,565.00
Health Care Buy - Public Works	0.00	0.00	0.00	0.00
DPW Vacation BB	0.00	0.00	0.00	0.00
PW Sick Time Buy Back	0.00	0.00	0.00	0.00
Overtime- Public Works	1,550.04	5,718.07	666.66	8,000.00
Veh Gas & Oil-Public Works	2,072.79	7,802.21	1,437.50	17,250.00
Clothing Allowance-Public Work	289.91	3,460.83	583.33	7,000.00
Road Maintenance Materials	689.70	689.70	125.00	1,500.00
Materials & Supplies -Pub Work	522.84	934.05	458.33	5,500.00
PW Office Supplies	0.00	0.00	166.66	2,000.00
Vehicle Repairs - Public Works	2,367.78	3,373.79	1,250.00	15,000.00
Equip Repairs - Public Works	0.00	1,014.60	83.33	1,000.00
PW Building Maint & Repair	0.00	1,350.00	0.00	0.00
Computer expenses	0.00	0.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.66	2,000.00
K Route	0.00	0.00	0.00	0.00
Communication/Phone -Pub Works	0.00	0.00	0.00	0.00
Worker's Comp. - Public Works	1,547.68	6,636.80	137.50	1,650.00
Veh&Equip Insurance - Pub Work	0.00	0.00	2,000.00	24,000.00
Utilities - Public Works	416.79	1,498.38	541.66	6,500.00
Pre Hire Test - Public Works	0.00	0.00	833.33	10,000.00
DPW-Maintenance& Repairs	0.00	0.00	0.00	0.00
Emergency Service - Pub Works	0.00	152.16	416.66	5,000.00
Mechanical Service - Pub Works	0.00	0.00	166.66	2,000.00
Equipment Rentals - Pub Works	0.00	0.00	208.33	2,500.00
Training Meetings - Street	0.00	0.00	125.00	1,500.00
	0.00	0.00	0.00	0.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
General Expense - Pub Works	0.00	125.00	291.66	3,500.00
Demolition	0.00	0.00	4,166.66	50,000.00
Engineering Serv Paving -Pub W	0.00	0.00	0.00	0.00
DPW MMO Contribution	0.00	0.00	0.00	0.00
Minor Equipment - Public Works	0.00	0.00	833.33	10,000.00
Public Works Truck Lease	0.00	8,567.93	714.00	8,568.00
Vehicle Gas, Oil- Parks	0.00	0.00	0.00	0.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.66	500.00
City Sponsored Event Expenses	0.00	0.00	0.00	0.00
Veh. Maintenance-Parks	0.00	0.00	0.00	0.00
Park Improvements	0.00	0.00	0.00	0.00
Fuel, Light, Water - Park	353.71	895.66	241.66	2,900.00
Trees for City Park and Street	0.00	0.00	0.00	0.00
Misc-pubpropparks	0.00	0.00	41.66	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Public Safety Expense - Flood	0.00	0.00	0.00	0.00
Prior Yr Accrued Expenses	0.00	0.00	0.00	0.00
Miscellaneous/Operating Txfers	0.00	0.00	0.00	0.00
Transfer to Capital Fund	0.00	0.00	0.00	0.00
Capital Lease Interest	0.00	0.00	0.00	0.00
Interfund Transfer Sewer Fund	0.00	0.00	24,081.66	288,980.00
Interfund Transfer Refuse	0.00	0.00	6,104.08	73,249.00
TRAN Principal	0.00	0.00	0.00	0.00
TRAN Interest	0.00	0.00	0.00	0.00
Amortization Expense	0.00	0.00	0.00	0.00
Dental Insurance Retires	0.00	0.00	0.00	0.00
Vision Insurance Retires	0.00	0.00	0.00	0.00
Health Insurance Retires	0.00	0.00	0.00	0.00
Unemployment Insurance	0.00	0.00	0.00	0.00
Life Insurance	0.00	0.00	0.00	0.00
Medical Reimbursements	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
EMPLOYEE SALARIES	0.00	0.00	0.00	0.00
Liability Insurance	0.00	111,580.85	7,941.66	95,300.00
Surety and Fidelity	0.00	0.00	0.00	0.00
Vehicle/Liability Insurance	0.00	0.00	0.00	0.00
Early Intervention	0.00	0.00	0.00	0.00
Misc. Expense	0.00	0.00	0.00	0.00
Area on Aging Grant	0.00	30.00	452.50	5,430.00
FSA Aflac	0.00	0.00	0.00	0.00

For Management Purposes Only

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Misc - Transitional Insur Fee	0.00	0.00	0.00	0.00
Principal - Lease payments	0.00	0.00	0.00	0.00
Interest - Lease payments	0.00	0.00	0.00	0.00
Police Vehicle Capital	0.00	0.00	0.00	0.00
Fire Vehicle /Equip Capital	0.00	0.00	0.00	0.00
DPW Fire Loss - Replaced Items	0.00	0.00	0.00	0.00
Operating Trnsf	0.00	0.00	4,166.66	50,000.00
Transfer to Capital Expend.	0.00	0.00	0.00	0.00
Transfer to Spec Rev Fund	0.00	0.00	0.00	0.00
Tsf to Refuse Account	0.00	0.00	0.00	0.00
Tsf to Debt Serv Fund	0.00	0.00	0.00	0.00
EMS Tax Reimbursement	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
PW Office Supplies	0.00	0.00	0.00	0.00
Total Expenses	486,395.92	1,717,971.28	664,706.61	7,978,989.00
Net Income	\$ 278,661.45	\$ 358,204.68	208.96	0.00

