

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
June 2022

Total Incidents in June..... 393
Total Incidents in 2022..... 2,608

| Incident Listing By Type is attached | |
|---|-----------|
| Activity | Number |
| Traffic Violations and Citations Issued | 33 |
| Non-Traffic Citations Issued | 18 |
| Parking Tickets Issued | 28 |
| Written Warnings Issued | 23 |
| Abandoned Vehicles Removed | 7 |
| Motor Vehicle Accidents | 18 |
| Criminal Arrests | Counts |
| Assault | 4 |
| Disorderly Conduct | 7 |
| Drug Act Violations | 1 |
| Harassment | 11 |
| Protection Form Abuse Violations | 6 |
| Public Drunkenness | 3 |
| Resisting Arrest | 1 |
| Retail Theft | 1 |
| Scattering Rubbish | 1 |
| Theft | 1 |
| Trespass | 1 |
| Weapon on School Property | 1 |
| Total Criminal Arrests | 38 |

| Monthly Patrol Mileage | | Total Mileage on Vehicle |
|------------------------|-------|--------------------------|
| Car # 4 | 1,074 | 23,382 |
| Car # 5 | 405 | 60,861 |
| Car # 6 | 1,699 | 17,234 |
| Car # 8 | 20 | 90,652 |
| Car # 9 | 283 | 76,423 |
| Car # 10 | 2,237 | 42,446 |

Total Patrol Mileage.... 5,718

Respectfully Submitted,



Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

June 2022 Checks/Cash/Credit

| | |
|---|-----------|
| June 2022 Magistrate's Report Nanticoke | \$ 963.14 |
| June 2022 Parking Tickets Nanticoke | \$ 395.00 |
| June 2022 Police Reports | \$ 135.00 |
| June 2022 Signs | \$ 200.00 |
| June 2022 Alarm Fees | \$ 0.00 |
| June 2022 Luzerne County Probation (Fines) | \$ 100.23 |
| June 2022 Luzerne County Probation (Restitution) | \$ 15.46 |

Total \$ 1,808.83



Michael Roke
Chief of Police

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2022 and 06/30/2022
All Municipalities



| Code | Description | Primary Count | Secondary UCR Count | | |
|------|---|------------------|---------------------|--------|--------|
| | | | Code 2 | Code 3 | Code 4 |
| 0293 | FORCIBLE FONDLING | 1 | | | |
| 0347 | STRONG ARM - BANK | 1 | | | |
| 0512 | BURGLARY-FORCED ENTRY-RESIDENCE-DAY | 1 | | | |
| 0516 | BURGLARY-FORCED ENTRY-NON-RESID-TIME UNK | 1 | | | |
| 0614 | THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615) | 1 | | | |
| 0617 | THEFT-\$200 & OVER-FROM BUILDINGS | 1 | | | |
| 0619 | THEFT-\$200 & OVER-ALL OTHER | 2 | | | |
| 0629 | THEFT-\$50 TO \$200-ALL OTHER | 3 | | | |
| 0633 | THEFT-UNDER \$50-RETAIL THEFT | 1 | | | |
| 0690 | THEFT-REPORTS | 2 | | | |
| 0710 | MOTOR VEHICLE THEFT-AUTO | 1 | | | |
| 0712 | M.V.THEFT-STREET - RESIDENTIAL AREA | 1 | | | |
| 0810 | SIMPLE PHYSICAL ASSAULTS | 6 | | | |
| 1100 | FRAUD | 2 | | | |
| 1140 | UNAUTHORIZED USE OF A MV | 1 | | | |
| 1410 | CRIMINAL MISCHIEF TO AUTOMOBILES | 3 | | | |
| 1440 | CRIMINAL MISCHIEF - ALL OTHER | 1 | | | |
| 1500 | WEAPONS-CARRYING,POSSESSING,ETC. | 1 | | | |
| 1511 | WEAPONS - USE - FIREARMS | 1 | | | |
| 1532 | WEAPONS - POSSESSION - KNIFE | 1 | | | |
| 1590 | WEAPONS - REPORTS | 2 | | | |
| 1810 | DRUG VIOLATIONS | 1 | | | |
| 1842 | NARCOTICS-USE-MARIJUANA, HASHISH, ETC. | 3 | | | |
| 1844 | NARCOTICS-USE-OTHER DANGEROUS | 0 | | 1 | |
| 1890 | NARCOTICS - REPORTS | 3 | | | |
| 2000 | OFFENSES AGAINST FAMILY & CHILDREN | 1 | | | |
| 2020 | OFFENSES AGAINST FAMILY-CHILD ABUSE | 1 | | | |
| 2211 | LIQUOR LAW-UNDERAGE-PURCH,CONSMP,POSSES | 0 | | 1 | |
| 2300 | PUBLIC DRUNKENESS | 2 | 2 | 1 | |
| 2390 | DRUNKENESS - REPORTS | 0 | 1 | | |
| 2400 | DISORDERLY CONDUCT | 17 | 2 | 1 | |
| 2420 | DISORDERLY CONDUCT-PUBLIC PLACES | 0 | 1 | | |
| 2440 | DISORDERLY CONDUCT-DISTURBING THE PEACE | 15 | 1 | | |
| 2450 | HARASSMENT | 13 | 7 | 1 | |
| 2480 | DISORDERLY CONDUCT-ALL OTHERS | 1 | | | |
| 2491 | FIREWORKS | 1 | | | |
| 2600 | ALL OTHER CRIMES CODE VIOLATIONS | 1 | | | 1 |
| 2632 | LITTERING | 2 | | 1 | |
| 2635 | ALL OTHERS-BUILDING CODE(ORDINANCE VIO.) | 1 | | | |
| 2647 | ALL OTHERS - PROTECTIVE ORDERS | 16 | | | |
| 2660 | TRESPASSING OF REAL PROPERTY | 1 | | | |
| 2690 | ALL OTHER OFFENSES - REPORTS | 1 | | | |
| 2810 | CITY ORD-ABANDONED VEH (INCLUDING STATE) | 12 | | | |
| 2820 | CITY ORD-OPEN BURNING | 1 | | | |
| 2900 | LOST/MISSING PERSONS | 1 | | | |
| 2990 | RUNAWAYS - (JUVENILE) - REPORTS | 0 | 1 | | |
| 3100 | MOTOR VEHICLE ACCIDENTS | 18 | | | |
| 3300 | SUICIDES | 1 | | | |

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2022 and 06/30/2022

All Municipalities



| Code | Description | Primary Count | Secondary UCR Count | | |
|--------------------|--|---------------|---------------------|--------|--------|
| | | | Code 2 | Code 3 | Code 4 |
| 3320 | DOA | 2 | | | |
| 3400 | MENTAL HEALTH | 9 | | | |
| 3500 | SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES | 14 | | | |
| 3501 | SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES | 7 | | | |
| 3600 | DISTURBANCES-DOMESTIC | 30 | 2 | 3 | |
| 3610 | DISTURBANCES-JUVENILE | 2 | | | |
| 3620 | DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC) | 17 | | | |
| 3810 | ALARMS (FALSE ONLY)-EXCPT FIRE | 8 | | | |
| 3850 | HAZARDOUS CONDITIONS | 1 | | | |
| 3860 | SERVICE CALL-LOCKOUTS (VEHICLE/BLDG) | 1 | | | |
| 3870 | MEDICAL EMERGENCY | 8 | | | |
| 3900 | TRAFFIC & PARKING PROBLEMS | 21 | | | |
| 4010 | TRAFFIC OFFENSES | 4 | | | |
| 4012 | NON-CRIMINAL - GAS LEAKS & EXPLOSIONS | 1 | | | |
| 4020 | NON-CRIMINAL - CHILD CUSTODY | 4 | | | |
| 4022 | NON-CRIMINAL - CIVIL | 11 | 1 | | |
| 4024 | NON-CRIMINAL - WATER LEAKS,MAINS, ETC. | 1 | | | |
| 4028 | NON-CRIMINAL-OTHER INVESTIGATIONS | 7 | | | |
| 4090 | NON-CRIMINAL - POLICE INFORMATION | 13 | | | |
| 4100 | NON-CRIMINAL - 911 HANG UP | 1 | | | |
| 4110 | NON-CRIMINAL -WELFARE CHECK | 15 | | | |
| 4510 | DEATHS - UNATTENDED | 2 | | | |
| 5002 | LOST & FOUND - FOUND ANIMAL | 2 | | | |
| 5004 | LOST & FOUND - FOUND ARTICLES | 2 | | | |
| 5006 | LOST & FOUND - LOST ANIMAL | 2 | | | |
| 5008 | LOST & FOUND - LOST ARTICLES | 2 | | | |
| 5010 | LOST & FOUND - MISSING JUVENILE FEMALE | 4 | | | |
| 5012 | LOST & FOUND - MISSING JUVENILE MALE | 2 | | | |
| 5014 | LOST & FOUND - MISSING ADULT FEMALES | 1 | | | |
| 5016 | LOST & FOUND - MISSING ADULT MALES | 1 | | | |
| 5090 | LOST & FOUND/MISSING PERSONS - REPORTS | 1 | | | |
| 5502 | ANIMAL COMPLAINTS - BARKING DOGS | 2 | | | |
| 5506 | ANIMAL COMPLAINTS - RUNNING AT LARGE | 3 | | | |
| 5510 | ANIMAL COMPLAINTS - OTHER | 5 | | | |
| 6312 | TRAFFIC ENFORCEMENT - WARNINGS | 7 | | | |
| 7014 | PUBLIC SERVICE - OTHERS (OFFICER ASSIST) | 4 | | | |
| 7090 | PUBLIC SERVICES - REPORTS | 1 | | | |
| 7502 | ASSIST OTHER AGENCIES - FIRE DEPT. | 1 | | | |
| 7504 | ASSIST OTHER AGENCIES - OTHER POLICE | 6 | | | |
| 7506 | ASSISTING OTHER AGENCIES - ALL OTHERS | 3 | | | |
| 8010 | WARRANTS - LOCAL - CRIMINAL | 1 | | | |
| 8110 | WARRANTS - OTHER AUTHORITY - CRIMINAL | 1 | | | |
| 8502 | DEPARTMENTAL SERVICES - FINGERPRINTING | 1 | | | |
| CITT | TRAFFIC CITATION | 14 | | | |
| WARR | WARRANT | 1 | 1 | | |
| Total Calls | | 393 | | | |

Issued Tickets - Count

06/01/2022 to 06/30/2022



| Badge | Officer | Count |
|--------------|------------------------------|--------------|
| 3108 | LT. BRIAN WILLIAMS | 2 |
| 4354 | OFFICER MICHAEL DERWIN | 1 |
| 4392 | OFFICER KYLIE TAUSENDFREUNDT | 4 |
| 5259 | OFFICER BLAKE BROWN | 4 |
| 5445 | OFFICER RICHARD VIETZ | 2 |
| 5525 | OFFICER BRYAN KATA | 1 |
| 8402 | OFFICER ANTHONY WAITKUS | 1 |
| 9072 | SGT BRIAN KIVLER | 1 |
| 9247 | OFFICER DANYELLE RODRIGUEZ | 9 |
| 9336 | OFFICER JOSEPH BUCHALSKI | 3 |
| | | <u>28</u> |

CONFIDENTIAL



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

July 12, 2022

Mayor and member of City Council,

This is the monthly report for June 2022. The Department had responded to 84 calls for service. During June, duty officers conducted training/drills at Fire Headquarters and LCCC Public Safety Training Center with fire suppression, EMS, & Rescue.

EMA training was conducted on 6/14 ahead of a federally evaluated drill in October.

Apparatus pump testing/certification is scheduled for August 10. This will be done at Fire Headquarters.

Chief Boncal attended a meeting with Luzerne County 911 on 6/29 in preparation for the new digital radio system. Cut-over is still on track for September 2022.

A Vehicle Rescue Awareness and a Vehicle Rescue Operations Class is scheduled to begin on 7/14/22 at Fire Headquarters.

The Fire Department stood by at the City's annual Big Bang celebration on 7/2 at LCCC. There was a great turn-out and kudos go out to Mayor Coughlin, City Council, City Administration, and all those who made donations to make this a success.

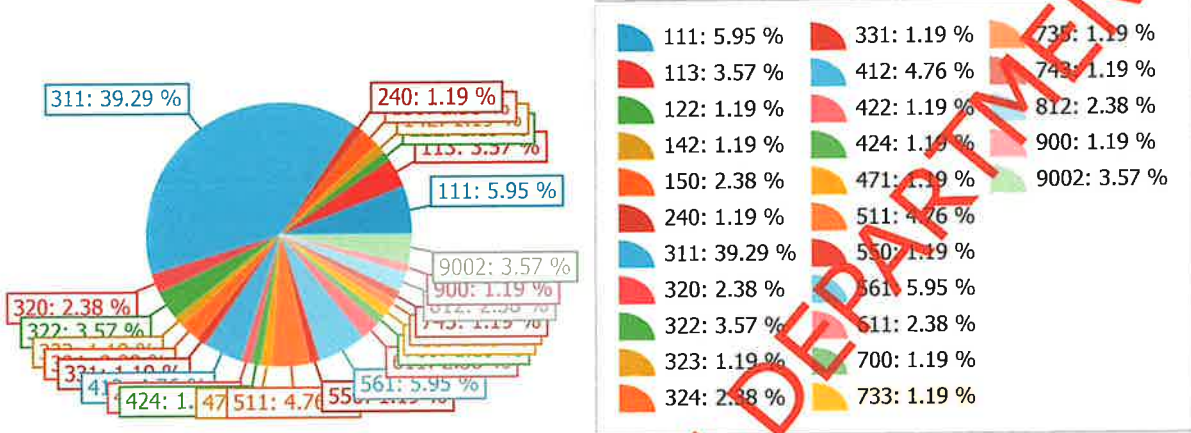
Respectively submitted,

A handwritten signature in black ink that reads "Mark Boncal". The signature is written in a cursive style.

Mark Boncal
Chief of Department



Incident Reports By Incident Type, Summary



| Incident Type | Total Incidents | Percent |
|---|-----------------|---------|
| 111 - Building fire | 5 | 5.95% |
| 113 - Cooking fire, confined to container | 3 | 3.57% |
| 122 - Fire in motor home, camper, recreational vehicle | 1 | 1.19% |
| 142 - Brush or brush-and-grass mixture fire | 1 | 1.19% |
| 150 - Outside rubbish fire, other | 2 | 2.38% |
| 240 - Explosion (no fire), other | 1 | 1.19% |
| 311 - Medical assist, assist EMS crew | 33 | 39.29% |
| 320 - Emergency medical service incident, other | 2 | 2.38% |
| 322 - Motor vehicle accident with injuries | 3 | 3.57% |
| 323 - Motor vehicle/pedestrian accident (MV Ped) | 1 | 1.19% |
| 324 - Motor vehicle accident with no injuries. | 2 | 2.38% |
| 331 - Lock-in (if lock out , use 511) | 1 | 1.19% |
| 412 - Gas leak (natural gas or LPG) | 4 | 4.76% |
| 422 - Chemical spill or leak | 1 | 1.19% |
| 424 - Carbon monoxide incident | 1 | 1.19% |
| 471 - Explosive, bomb removal (for bomb scare, use 721) | 1 | 1.19% |
| 511 - Lock-out | 4 | 4.76% |

| Incident Type | Total Incidents | Percent |
|--|------------------------|----------------|
| 550 - Public service assistance, other | 1 | 1.19% |
| 561 - Unauthorized burning | 5 | 5.95% |
| 611 - Dispatched & canceled en route | 2 | 2.38% |
| 700 - False alarm or false call, other | 1 | 1.19% |
| 733 - Smoke detector activation due to malfunction | 1 | 1.19% |
| 735 - Alarm system sounded due to malfunction | 1 | 1.19% |
| 743 - Smoke detector activation, no fire - unintentional | 1 | 1.19% |
| 812 - Flood assessment | 2 | 2.38% |
| 900 - Special type of incident, other | 1 | 1.19% |
| 9002 - Investigation | 3 | 3.57% |

Total Number of Incidents: 84

Total Number of Incident Types: 27

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '6/1/2022 00:00' and '6/30/2022 23:59'

NANTICOKE CITY FIRE DEPARTMENT

Incident Record List
84 Records

| Incident Number | Incident Type | Location |
|-------------------------|--|---|
| Incident Date: 6/1/2022 | | |
| 2200489 | 900 - Special type of incident, other | 127 W CHURCH ST, NANTICOKE, PA 18634 |
| 2200490 | 812 - Flood assessment | 34 MINDEN CT, NANTICOKE, PA 18634 |
| 2200491 | 422 - Chemical spill or leak | 400 HANOVER ST, NANTICOKE, PA 18634 |
| Incident Date: 6/2/2022 | | |
| 2200492 | 412 - Gas leak (natural gas or LPG) | 123 W CHURCH ST, NANTICOKE, PA 18634 |
| 2200493 | 311 - Medical assist, assist EMS crew | 1 W BROAD ST #4, NANTICOKE, PA 18634 |
| 2200494 | 733 - Smoke detector activation due to malfunction | 121 PERSPECT ST, NANTICOKE, PA 18634 |
| Incident Date: 6/3/2022 | | |
| 2200495 | 9002 - Investigation | INDUSTRIAL RD, NANTICOKE, PA 18634 |
| 2200496 | 550 - Public service assistance, other | HANOVER ST & W BROAD ST, NANTICOKE, PA |
| 2200497 | 735 - Alarm system sounded due to malfunction | 250 Trade Port RD, Nanticoke, PA 18634 |
| 2200498 | 311 - Medical assist, assist EMS crew | 39 W GRAND ST, NANTICOKE, PA 18634 |
| 2200499 | 311 - Medical assist, assist EMS crew | S CHESTNUT ST & E UNION ST, NANTICOKE, PA |
| Incident Date: 6/4/2022 | | |
| 2200500 | 322 - Motor vehicle accident with injuries | 63 N Mill ST, Nanticoke, PA 18634 |
| 2200501 | 311 - Medical assist, assist EMS crew | 327 E Poplar ST, Plymouth Twp, PA 18634 |
| Incident Date: 6/5/2022 | | |
| 2200502 | 311 - Medical assist, assist EMS crew | 206 E UNION ST, NANTICOKE, PA 18634 |
| 2200503 | 311 - Medical assist, assist EMS crew | 10 W NOBLE ST, NANTICOKE, PA 18634 |
| 2200504 | 311 - Medical assist, assist EMS crew | 277 W MAIN ST, NANTICOKE, PA 18634 |
| 2200505 | 324 - Motor vehicle accident with no injuries. | KOSCIUSZKO ST & OPERTUNITY WAY, NANTICOKE, PA |
| 2200506 | 311 - Medical assist, assist EMS crew | 130 ROUTE 11 HWY, PLYMOUTH TOWNSHIP, PA 18634 |
| Incident Date: 6/6/2022 | | |
| 2200507 | 311 - Medical assist, assist EMS crew | 359 E GROVE ST, NANTICOKE, PA 18634 |
| 2200508 | 311 - Medical assist, assist EMS crew | 100 NANTICOKE AVE #108, NANTICOKE, PA 18634 |
| Incident Date: 6/7/2022 | | |



Incident Record List

84 Records

| Incident Number | Incident Type | Location |
|--------------------------|--|--|
| 2200509 | 9002 - Investigation | E MAIN ST & BROADWAY ST, NANTITCOKE, PA |
| 2200510 | 311 - Medical assist, assist EMS crew | 407 E UNION ST, NANTITCOKE, PA 18634 |
| 2200511 | 471 - Explosive, bomb removal (for bomb scare, use 721) | 2 E RIDGE ST, NANTITCOKE, PA 18634 |
| 2200512 | 311 - Medical assist, assist EMS crew | 326 STATE ST, NANTITCOKE, PA 18634 |
| 2200513 | 611 - Dispatched & canceled en route | 1908 Mark DR, Hanover Township, PA 18706 |
| 2200514 | 743 - Smoke detector activation, no fire - unintentional | 153 PARK ST, NANTITCOKE, PA 18634 |
| Incident Date: 6/8/2022 | | |
| 2200515 | 320 - Emergency medical service incident, other | 407 E UNION ST, NANTITCOKE, PA 18634 |
| 2200516 | 324 - Motor vehicle accident with no injuries. | 601 E UNION ST, NANTITCOKE, PA 18634 |
| 2200517 | 812 - Flood assessment | 34 MINDEN CT, NANTITCOKE, PA 18634 |
| 2200518 | 311 - Medical assist, assist EMS crew | 223 PINE ST, NANTITCOKE, PA 18634 |
| Incident Date: 6/9/2022 | | |
| 2200519 | 311 - Medical assist, assist EMS crew | 407 E UNION ST, NANTITCOKE, PA 18634 |
| 2200520 | 311 - Medical assist, assist EMS crew | 1 W MAIN ST, NANTITCOKE, PA 18634 |
| 2200521 | 424 - Carbon monoxide incident | 656 E MAIN ST, NANTITCOKE, PA 18634 |
| 2200522 | 561 - Unauthorized burning | 333 CENTER ST, NANTITCOKE, PA 18634 |
| Incident Date: 6/10/2022 | | |
| 2200523 | 311 - Medical assist, assist EMS crew | 25 W GREEN ST, NANTITCOKE, PA 18634 |
| Incident Date: 6/11/2022 | | |
| 2200524 | 150 - Outside rubbish fire, other | 124 W WASHINGTON ST, NANTITCOKE, PA 18634 |
| 2200525 | 511 - Lock-out | 70 N MARKET ST, NANTITCOKE, PA 18634 |
| 2200526 | 412 - Gas leak (natural gas or LPG) | 388 E NOBLE ST, NANTITCOKE, PA 18634 |
| 2200527 | 150 - Outside rubbish fire, other | FRONT ST & HUGHES ST, NANTITCOKE, PA |
| 2200528 | 322 - Motor vehicle accident with injuries | 113 LOOMIS ST, NANTITCOKE, PA 18634 |
| Incident Date: 6/12/2022 | | |
| 2200529 | 511 - Lock-out | 1021 KOSCIUSZKO ST, NANTITCOKE, PA 18634 |
| 2200530 | 111 - Building fire | 308 E CHURCH ST #7 A, NANTITCOKE, PA 18634 |

NANTITCOKE FIRE DEPARTMENT

Incident Record List
84 Records

| Incident Number | Incident Type | Location |
|---------------------------------|---|---|
| Incident Date: 6/13/2022 | | |
| 2200531 | 322 - Motor vehicle accident with injuries | HANOVER ST & W GREEN ST, NANTICOKE, PA |
| 2200532 | 311 - Medical assist, assist EMS crew | 395 MIDDLE RD, NANTICOKE, PA 18634 |
| Incident Date: 6/15/2022 | | |
| 2200533 | 311 - Medical assist, assist EMS crew | 140 W NOBLE ST, NANTICOKE, PA 18634 |
| 2200534 | 511 - Lock-out | 5 E MAIN ST, NANTICOKE, PA 18634 |
| Incident Date: 6/16/2022 | | |
| 2200535 | 311 - Medical assist, assist EMS crew | 38 E MAIN ST, NANTICOKE, PA 18634 |
| 2200536 | 320 - Emergency medical service incident, other | 105 TOWN PLE ST, NANTICOKE, PA 18634 |
| 2200537 | 311 - Medical assist, assist EMS crew | 30 ENROAD ST, NANTICOKE, PA 18634 |
| 2200538 | 113 - Cooking fire, confined to container | 270 E MAIN ST, NANTICOKE, PA 18634 |
| Incident Date: 6/17/2022 | | |
| 2200539 | 111 - Building fire | 71 Hunlock Harreville RD, Hunlock Creek, PA 18621 |
| Incident Date: 6/18/2022 | | |
| 2200540 | 561 - Unauthorized burning | 150 GARFIELD ST, NANTICOKE, PA 18634 |
| 2200541 | 412 - Gas leak (natural gas or LPG) | 119 W GRAND ST, NANTICOKE, PA 18634 |
| 2200542 | 113 - Cooking fire, confined to container | 140 Lee Park AVE, Hanover Twp, PA 18706 |
| 2200543 | 561 - Unauthorized burning | 37 PROSPECT ST, NANTICOKE, PA 18634 |
| Incident Date: 6/19/2022 | | |
| 2200544 | 331 - Lock-in (if lock out , use 511) | canal ST, Plymouth Township, PA 18634 |
| 2200545 | 311 - Medical assist, assist EMS crew | 320 STATE ST, NANTICOKE, PA 18634 |
| Incident Date: 6/20/2022 | | |
| 2200546 | 611 - Dispatched & canceled en route | S LOCUST ST, NANTICOKE, PA 18634 |
| 2200547 | 311 - Medical assist, assist EMS crew | E MAIN ST & LAWRENCE ST, NANTICOKE, PA |
| 2200548 | 311 - Medical assist, assist EMS crew | 116 OAK ST, NANTICOKE, PA 18634 |
| 2200549 | 561 - Unauthorized burning | 106 GARFIELD ST, NANTICOKE, PA 18634 |
| 2200550 | 111 - Burning fire | 311 Ridge ST, Hanover Twp, PA 18706 |

NANTICOKE FIRE DEPARTMENT

Incident Record List

84 Records

| Incident Number | Incident Type | Location |
|--------------------------|--|--|
| 2200551 | 311 - Medical assist, assist EMS crew | 169 W GREEN ST, NANTTICOKE, PA 18634 |
| 2200552 | 240 - Explosion (no fire), other | 143 W GRAND ST, NANTTICOKE, PA 18634 |
| Incident Date: 6/21/2022 | | |
| 2200553 | 9002 - Investigation | 167 W NOBLE ST, NANTTICOKE, PA 18634 |
| 2200554 | 113 - Cooking fire, confined to container | 137 E NOBLE ST, NANTTICOKE, PA 18634 |
| Incident Date: 6/24/2022 | | |
| 2200555 | 311 - Medical assist, assist EMS crew | 228 E MAIN ST, NANTTICOKE, PA 18634 |
| 2200556 | 311 - Medical assist, assist EMS crew | 1213 PROSPECT ST, NANTTICOKE, PA 18634 |
| 2200557 | 311 - Medical assist, assist EMS crew | 1211 PROSPECT ST, NANTTICOKE, PA 18634 |
| Incident Date: 6/25/2022 | | |
| 2200558 | 111 - Building fire | 205 Roaring Brook RD, Hunlock Creek, PA 18621 |
| 2200559 | 311 - Medical assist, assist EMS crew | 395 MIDDLE RD, NANTTICOKE, PA 18634 |
| 2200560 | 311 - Medical assist, assist EMS crew | 44 HILL ST, NANTTICOKE, PA 18634 |
| 2200561 | 511 - Lock-out | 257 W CHURCH ST, NANTTICOKE, PA 18634 |
| 2200562 | 311 - Medical assist, assist EMS crew | 264 E UNION ST, NANTTICOKE, PA 18634 |
| Incident Date: 6/26/2022 | | |
| 2200563 | 311 - Medical assist, assist EMS crew | 1 WEIS PLZ, NANTTICOKE, PA 18634 |
| 2200564 | 311 - Medical assist, assist EMS crew | 1 E GREEN ST #402, NANTTICOKE, PA 18634 |
| Incident Date: 6/27/2022 | | |
| 2200565 | 111 - Building fire | 1000 Wilkes Barre Twp Blvd, Wilkes Barre Twp, PA 18706 |
| Incident Date: 6/28/2022 | | |
| 2200566 | 412 - Gas leak (natural gas or propane) | 53 W UNION ST, NANTTICOKE, PA 18634 |
| 2200567 | 311 - Medical assist, assist EMS crew | 1601 LINCOLN AVE, NANTTICOKE, PA 18634 |
| 2200568 | 700 - False alarm or false call, other | 825 East Main St., Hanover Twp., PA 18634 |
| 2200569 | 561 - Unauthorized burning | 244 HANOVER ST, NANTTICOKE, PA 18634 |
| Incident Date: 6/29/2022 | | |
| 2200570 | 122 - Fire in motor home, camper, recreational vehicle | 405 S Main ST, Walpwallopen, PA 18660 |
| Incident Date: 6/30/2022 | | |



Incident Record List
84 Records

| Incident Number | Incident Type | Location |
|-----------------|--|--|
| 2200571 | 323 - Motor vehicle/pedestrian accident (MV Ped) | W BROAD ST & FAIRCHILD ST, NANTICOKE, PA |
| 2200572 | 142 - Brush or brush-and-grass mixture fire | 229 HONEY POT ST, NANTICOKE, PA 18634 |

NANTICOKE CITY FIRE DEPARTMENT

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of June 2022

Date: 7/6/2022

Signs

1. Installed Children at Play sign on the 1500 block of South Hanover Street.
2. Installed 25 temporary no parking signs around town due to tree trimming around power lines.
3. Installed one handicap sign and placard at 926 South Market Street.

COG Paving

1. 6/1/2022- Three DPW workers were in Newport Township for Cog paving.
2. 6/14/2022- Two DPW workers were in Newport Township for Cog paving.
3. 6/21/2022- Two DPW workers were in Newport Township for Cog paving.
4. 6/22/2022- Two DPW workers were in Newport Township for Cog paving.
5. 6/29/2022- Three DPW workers were in Plymouth Township for Cog paving.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelters as needed during the month.
3. Cleaned shop inside as needed during the month.
4. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
5. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
6. 6/1/2022- Delivery of all new park benches, trash receptacles, flower baskets and picnic tables were delivered to DPW shop, awaiting installation.
7. 6/2/2022- Installed flower baskets in park, at all four corners.
8. 6/3/2022- One new park bench was assembled in DPW garage to get accurate measurements for new concrete pads in Patriot Park.
9. 6/8/2022- Flowers were purchased and planted in pots outside City Hall.
10. 6/9/2022- Top of Rye Street Honey Pot was graded and filled in using three loads of millings.
11. 6/13/2022- Installed new edging and mulch around tree beds and bushes in Patriot Park.
12. 6/14/2022- Two DPW workers moved new desk in City Hall.
13. 6/17/2022- Three DPW workers cleaned water run off debris on Bliss Street in the Hanover Section.
14. 6/17/2022- Cut low hanging tree branches on two City streets.
15. 6/20/2022- Cut fallen tree limb off tree that was lying on Nanticoke Animal Hospital's building.
16. 6/22/2022- Cut trees down in lot on the corner of East Spring and Market streets due to overgrowth.
17. 6/23/2022- Removed illegally tires from West Union Street.
18. 6/23/2022- Removed old benches in Patriot Park to prepare for new concrete pads.
19. 6/23/2022- Cut low hanging tree branches on the 100 block of Hanover Street.
20. 6/24/2022- Cut trees down on Garfield Street in Honey Pot due to overhang on sidewalks. Two loads of debris were hauled to Newport Township Recycling Center.
21. 6/29/2022- Removed litter basket at Bus Stop booth near Patriot Park for new Bus Stop booth to be installed.

22. 6/30/2022- Cut tree debris from three alley ways in the city.

Flags and Veteran Banners

1. 6/8/2022- Removed one broken flag on the corner of Kosciusko and East Church Streets.
2. 6/14/2022- Re-installed banner on the corner of East Green and College due to truck hitting it.
3. 6/24/2022- Re-installed four banners due to wind damage.
4. 6/27/2022- Re-installed two banners due to wind damage.

Pothole Patching

1. Six tons of cold patch was used to patch potholes City wide including alleys as needed.
2. 6/2/2022-
 - a. Sink hole was repaired on the 100 block of East Field Street. Hot patch was used for topcoat.
 - b. Sink hole at 361 East Union Street. Road was cut and repair was done. Hot patch was used for topcoat.
3. Hot patch curb was installed in Ruby's Pizza alley due to water run off problem. Potholes were also filled. Two and ½ ton of hot patch was used.

P.A.1 Calls

1. There were **142** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. 6/1/2022- Report of collapse in roadway at 125-127 West Church Street. DPW Foremen went to area on street to examine collapse. Sewer Main was broken. M and J Excavating was called for an emergency repair of 28 feet of 24-inch sewer line.
2. 6/2/2022- WVSA replaced two storm inlets. All MS4 paperwork was completed.
 - a. 305 East Union Street
 - b. Quality Hill Playground parking lot
3. 6/13/2022- Sewer call- 294 East Union Street. Main line was checked and found to be running. Lateral was blocked.
4. 6/21/2022- Report of sink hole opening in the 700 block of East Grove Street. WVSA was called to camera line to find there was a collapse in sewer line in front of 714 East Grove Street. Ed Krasavage was called for an emergency repair of sewer main.
5. 6/22/2022- Sewer main in the 700 block of East Grove was repaired.
6. Cleaned tops of storm basins as needed during the month.
7. Sewer call out- 205 Espy Street. Main was checked and running.
8. 6/30/2022- Repaired storm basin at 205 West Union Street. Concrete block was used.

Summer Maintenance

1. All City properties were cut, trimmed and litter picked as needed during the month.
2. All roundabouts were cut, trimmed and litter picked as needed during the month.
3. Sprayed Field Street ramp for weeds control.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment twice during the month.
2. All trucks and equipment were washed once during the month.
3. New brushes were installed on sweeper box for skid 'steer.

Gas Leaks

1. None were reported during the month.

Water Leaks

1. Water main break. Hanover and West Broad Street.
2. Water leak. 300 block of East Field Street.

911 Calls

1. Sink hole on West Church Street.

Roadkill

1. Two during the month.

| Fuel Report | | | | |
|---|--------------|----------------|------------------|-----------------|
| Truck # | Miles | Gallons | Fuel Type | Comments |
| 1 | 592 | 100.6 | Gas | |
| 2 | 523 | 77.8 | Gas | |
| 3 | 154 | 29.7 | Diesel | |
| 4 | 219 | 21.3 | Diesel | |
| 5 | No Miles | No Fuel | Diesel | 32,622 |
| 6 | 372 | 50 | Gas | |
| Skid 'steer | 0 | 13.2 | Diesel | |
| Loader | 0 | 0 | Diesel | |
| Misc. cans for tractors and grass cutters | | 0 | Diesel | |
| | | 28 | Gas | |
| Total | | 320.6 | | |

JUNE 2022 CODE REPORT

INSPECTIONS

| INSPECTIONS | TOTAL | | COST |
|--------------------|--------------|----|-------------|
| Residential Sale | 19 | \$ | 1,900.00 |
| Residential Rental | 19 | \$ | 1,045.00 |
| Commercial Sale | | | |
| Commercial Rental | | | |

PERMITS

| | | | |
|----------------|----|----|-----------|
| Building | 40 | \$ | 12,065.60 |
| Electrical | 9 | \$ | 1,120.50 |
| Plumbing/ Hvac | | | |
| Dumpster | 12 | \$ | 180.00 |

Licenses/Registration

| | | | |
|---------------------------|----|----|----------|
| Contractor License - City | 4 | \$ | 700.00 |
| Landlord License | | | |
| Health License | 15 | \$ | 1,600.00 |
| Liquor/ BYOB License | | | |
| Vacant Property | 3 | \$ | 1,050.00 |

Other

| | | | |
|-----------------------|----|----|------------------|
| Zoning App Fee | 13 | \$ | 975.00 |
| Zoning Hearing | 1 | \$ | 450.00 |
| Planning Review | | | |
| Planning Hearing | | | |
| Pave Cuts | | \$ | 1,847.00 |
| Sewer Tap In | | | |
| Fines | | | |
| Other | 2 | \$ | 400.00 |
| TOTAL DEPOSITS | | \$ | 23,333.10 |

PREPARED BY: Jen Wardecki



Other: 1. Fence pyment of \$100.00
Other: 1. Comm bus insp of \$300.00

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF JUNE 2022.**

**REFUSE \$122,256.00
RETURNED CHECK \$129.00
REFUNDS \$
RESEARCH FEE \$
CREDIT/DEBT CARDS \$8096.00**

TOTAL = \$130,223.00

MONEY COLLECTED FOR 2022 IS \$894,680.00

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zenzarich

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2022 TO JUNE IS \$12,199.24**

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|--------------------------------|---------------|--------------|----------------------|---------------------|
| Revenues | | | | |
| Real Estate - Current | \$ 95,986.64 | 1,417,124.43 | 145,166.66 | 1,742,000.00 |
| Real Estate--Delinquent | 13,706.63 | 102,339.13 | 15,416.66 | 185,000.00 |
| Real Estate--Prior Period | 0.00 | (411.18) | 0.00 | 0.00 |
| Residence Tax Current | 0.00 | 657.40 | 1,733.33 | 20,800.00 |
| Residence Tax--Prior Year | 1,459.83 | 5,174.43 | 0.00 | 0.00 |
| Per Capita--Current | 0.00 | 657.40 | 1,733.33 | 20,800.00 |
| Per Capita--Delinquent | 1,459.83 | 5,174.43 | 0.00 | 0.00 |
| Real Estate Transfer Tax | 10,603.60 | 56,030.49 | 5,833.33 | 70,000.00 |
| Merchantile/Business Privilege | 8,818.00 | 149,487.75 | 17,083.33 | 205,000.00 |
| Current EIT- Act 511 | 75,735.78 | 1,783,986.29 | 250,000.00 | 3,000,000.00 |
| EIT--- Act 47 | 0.00 | 0.00 | 0.00 | 0.00 |
| Earned Income Tax - Prior Year | 0.00 | 0.00 | 0.00 | 0.00 |
| EJT Commuter Tax | 0.00 | 0.00 | 0.00 | 0.00 |
| Local Services Tax | 6,575.88 | 50,861.68 | 7,916.66 | 95,000.00 |
| Amusement Tax | 1,506.35 | 5,906.35 | 383.33 | 4,600.00 |
| Street Vendor Permits | 0.00 | 0.00 | 20.83 | 250.00 |
| Contractor License Income | 700.00 | 4,000.00 | 416.67 | 5,000.00 |
| BYOB Annual Fees | 0.00 | 0.00 | 25.00 | 300.00 |
| Cable Television Tax | 0.00 | 74,246.64 | 12,250.00 | 147,000.00 |
| Dumpser Permit Income | 180.00 | 570.00 | 62.50 | 750.00 |
| Magistrate Fines | 963.14 | 6,974.25 | 1,500.00 | 18,000.00 |
| Magistrate Fines/Code Dept | 750.00 | 1,285.24 | 0.00 | 0.00 |
| State Police Fines | 1,849.38 | 1,969.38 | 416.67 | 5,000.00 |
| Parking Ticket/Ordinance Viol. | 630.00 | 3,685.00 | 666.66 | 8,000.00 |
| Clerk of Court/Probation Fines | 274.05 | 1,723.74 | 250.00 | 3,000.00 |
| Restitution | 30.92 | 227.37 | 166.67 | 2,000.00 |
| Interest Income | 2,487.39 | 2,792.42 | 208.33 | 2,500.00 |
| Rental Income Sewer Auth | 0.00 | 0.00 | 0.00 | 0.00 |
| Rental Income Dist Judge | 1,500.00 | 9,000.00 | 1,500.00 | 18,000.00 |
| Rental Income Ambulance | 0.00 | 0.00 | 0.00 | 0.00 |
| Rental Income Stickney | 0.00 | 0.00 | 0.00 | 0.00 |
| SITE Income | 0.00 | 0.00 | 0.00 | 0.00 |
| UDAG Income | 0.00 | 0.00 | 25.00 | 300.00 |
| EMJAZE MKTG | 0.00 | 0.00 | 0.00 | 0.00 |
| DHS Fire Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| Emergency Disaster Relief-FEMA | 0.00 | 0.00 | 0.00 | 0.00 |
| American Rescue Plan Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| ARPA - DPW Building Grant | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| Warrior Run Police Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| Act 66 Public Util Realty Tax | 0.00 | 0.00 | 0.00 | 0.00 |

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|---------------------------------|---------------|--------------|----------------------|---------------------|
| Fuel Tax Refund | 0.00 | 0.00 | 0.00 | 0.00 |
| Liquor Control Board | 0.00 | 0.00 | 283.33 | 3,400.00 |
| Pension -- State Aid | 0.00 | 0.00 | 22,916.67 | 275,000.00 |
| ADHOC post retire Adj | 0.00 | 0.00 | 0.00 | 0.00 |
| Volunteer Fire Company Relief | 0.00 | 0.00 | 0.00 | 27,200.00 |
| School Resource Officer | 0.00 | 0.00 | 0.00 | 0.00 |
| Traffic Control Officer Reimbur | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Equipment Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| Police AG Pay Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Drug Task Force Reimb | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Aggressive Driving Reimb | 0.00 | 0.00 | 916.67 | 11,000.00 |
| Municipal Authority Reimburse | 0.00 | 0.00 | 0.00 | 0.00 |
| School District Shared Payment | 20,990.47 | 20,990.47 | 0.00 | 0.00 |
| PILOT | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Shared Services | 0.00 | 0.00 | 0.00 | 0.00 |
| PILOT LCCC | 0.00 | 0.00 | 0.00 | 0.00 |
| POLICE SERVICES HOUSING AGRE | 0.00 | 0.00 | 2,083.33 | 25,000.00 |
| Fire Services Agreement/Plym Tp | 6,975.00 | 11,125.00 | 1,333.33 | 16,000.00 |
| Civil Service Testing Fees | 0.00 | 0.00 | 0.00 | 0.00 |
| Zoning/Subdivision/Land Fees | 1,200.00 | 2,085.00 | 83.33 | 1,000.00 |
| Planning Commission | 0.00 | 0.00 | 83.33 | 1,000.00 |
| Zoning Hearing Fees | 450.00 | 970.00 | 83.33 | 1,000.00 |
| Plan Review | 0.00 | 750.35 | 291.67 | 3,500.00 |
| Sale of Maps & Publications | 0.00 | 0.00 | 6.25 | 75.00 |
| Engineering Services Reimburse | 0.00 | 0.00 | 208.33 | 2,500.00 |
| Cobra Income | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Reports- Copies | 390.00 | 1,890.00 | 233.33 | 2,800.00 |
| Police Alarm Fees | 10.00 | 1,220.00 | 62.50 | 750.00 |
| Police- Handicap Sign Fees | 300.00 | 1,300.00 | 375.00 | 4,500.00 |
| Fire Reports | 30.00 | 165.00 | 2.08 | 25.00 |
| Building Permits | 13,216.03 | 39,694.17 | 5,416.67 | 65,000.00 |
| Building Inspections | 0.00 | 0.00 | 1,250.00 | 15,000.00 |
| Electrical Permits | 1,245.00 | 4,357.50 | 233.33 | 2,800.00 |
| Electrical Inspections | 0.00 | 0.00 | 0.00 | 0.00 |
| Plumbing Permits | 0.00 | 904.63 | 41.67 | 500.00 |
| Occupancy Permits- Residential | 1,800.00 | 6,865.00 | 1,291.67 | 15,500.00 |
| Commercial Occupancy Permits | 300.00 | 2,745.00 | 166.67 | 2,000.00 |
| Rental Inspection | 1,100.00 | 4,390.00 | 833.33 | 10,000.00 |
| Landlord Fees | 2,650.00 | 2,850.00 | 2,333.33 | 28,000.00 |
| Mechanical Insp. Fees | 0.00 | 0.00 | 16.67 | 200.00 |
| Plumbing/Heating Insp. Fees | 0.00 | 0.00 | 41.67 | 500.00 |

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|--------------------------------|-------------------|---------------------|----------------------|---------------------|
| Vacant/Abandoned Bldg Registr | 1,050.00 | 4,450.00 | 583.33 | 7,000.00 |
| Permits - LCCC | 0.00 | 0.00 | 0.00 | 0.00 |
| Street Repair -- Pave Cuts | 1,993.00 | 6,275.00 | 333.33 | 4,000.00 |
| Sewage Repair & Hookup | 0.00 | 0.00 | 0.00 | 0.00 |
| Health Inspection Services | 1,700.00 | 5,400.00 | 458.33 | 5,500.00 |
| Engineering Inspection | 0.00 | 0.00 | 0.00 | 0.00 |
| Duplicate Tax Bills | 0.00 | 0.00 | 0.00 | 0.00 |
| Misc Revenue | 1,325.00 | 3,874.72 | 1,666.67 | 20,000.00 |
| Miscellaneous Grant Income | 0.00 | 0.00 | 0.00 | 0.00 |
| Donations for Police Dog | 0.00 | 0.00 | 0.00 | 0.00 |
| Reimburse for Mini Pumper | 0.00 | 0.00 | 0.00 | 0.00 |
| City Sponsored Event Income | 1,430.00 | 28,320.00 | 0.00 | 0.00 |
| Misc Rev - HomeServe Program | 0.00 | 0.00 | 0.00 | 0.00 |
| Misc Income- Fire Reovery-MVA | 0.00 | 3,267.80 | 0.00 | 0.00 |
| Cobra Income | 0.00 | 0.00 | 0.00 | 0.00 |
| K Route Grant Income | 0.00 | 0.00 | 0.00 | 0.00 |
| Heart & Lung Reimbursement | 0.00 | 15,820.00 | 0.00 | 0.00 |
| Benecon Benefit Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 |
| UComp Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 |
| Sale of Assets | 0.00 | 0.00 | 0.00 | 0.00 |
| Dividends and Fees | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer in | 0.00 | 96,653.64 | 0.00 | 0.00 |
| Copay Income | 4,360.70 | 29,506.92 | 3,583.33 | 43,000.00 |
| Transfer from Special Revenue | 0.00 | 0.00 | 0.00 | 0.00 |
| Due from GF to City Tax Acct | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer from Home Progra | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer from Sewer Fund | 0.00 | 0.00 | 22,934.00 | 275,208.00 |
| Transfer from Highway Aid | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer from Refuse | 0.00 | 0.00 | 6,029.92 | 72,359.00 |
| Transfer from Community Develo | 0.00 | 0.00 | 10,429.67 | 125,156.00 |
| Funds From Loan Proceeds | 0.00 | 0.00 | 0.00 | 0.00 |
| Funds from Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax/Rev Anticipation Note | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Financing Sources | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer IN | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues | 787,732.62 | 4,479,332.84 | 549,381.03 | 6,619,773.00 |
| Cost of Sales | | | | |

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|--------------------------------|---------------|--------------|----------------------|---------------------|
| Total Cost of Sales | 0.00 | 0.00 | 0.00 | 0.00 |
| Gross Profit | 787,732.62 | 4,479,332.84 | 549,381.03 | 6,619,773.00 |
| Expenses | | | | |
| PNC BANK FEE | 0.00 | 0.00 | 0.00 | 0.00 |
| M & T Bank Fees | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary - Executive/Elected | 1,269.20 | 7,265.20 | 1,333.33 | 16,000.00 |
| Salary--Mayor | 769.24 | 4,615.44 | 833.33 | 10,000.00 |
| FICA- Executive | 155.95 | 908.88 | 165.75 | 1,989.00 |
| U comp executive | 0.00 | 0.00 | 126.67 | 1,520.00 |
| Office Supplies- Executive | 0.00 | 197.23 | 41.67 | 500.00 |
| Professional Fees- Executive | 0.00 | 1,794.44 | 20.83 | 250.00 |
| Communication - Executive | 0.00 | 0.00 | 20.83 | 250.00 |
| Transportation & Travel- Exec | 0.00 | 0.00 | 0.00 | 0.00 |
| Advertising,Printing-Executive | 0.00 | 0.00 | 0.00 | 0.00 |
| Surety and Fidelity- Executive | 0.00 | 0.00 | 0.00 | 0.00 |
| Insurance E&O - Executive | 0.00 | 0.00 | 0.00 | 0.00 |
| Dues & Memberships- Executive | 0.00 | 0.00 | 616.67 | 7,400.00 |
| Meetings & Conferences- Exec | 0.00 | 6,214.04 | 375.00 | 4,500.00 |
| Miscellaneous- Executive | 0.00 | 0.00 | 41.67 | 500.00 |
| Salary-City Administrator | 4,046.56 | 6,734.68 | 0.00 | 0.00 |
| Dental Insurance-Admin | 0.00 | 26,879.36 | 6,247.75 | 74,973.00 |
| Vision Insurance-Admin | 0.00 | 0.00 | 0.00 | 0.00 |
| Health/Hospital Insurance-Admi | 40.50 | 0.00 | 11.33 | 136.00 |
| Life Insurance- Administrator | 69.99 | 243.00 | 333.33 | 4,000.00 |
| FICA- Administrator | 509.92 | 419.94 | 46.25 | 555.00 |
| Unemployment Comp Ins -Admin | 0.00 | 2,952.44 | 478.00 | 5,736.00 |
| Health Care Buyout - Admin | 1,000.00 | 0.00 | 43.75 | 525.00 |
| Vacation BB | 0.00 | 2,000.00 | 0.00 | 0.00 |
| Office Supplies- Admin | 0.00 | 0.00 | 0.00 | 0.00 |
| Admin Computer | 600.00 | 649.00 | 83.33 | 1,000.00 |
| Management Consulting - Admin | 0.00 | 0.00 | 104.16 | 1,250.00 |
| Communication/Phone- Admin | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation & Travel- Admin | 0.00 | 0.00 | 29.17 | 350.00 |
| Advertising, Printing- Admin | 0.00 | 0.00 | 83.33 | 1,000.00 |
| Surety & Fidelity- Admin | 0.00 | 205.20 | 20.83 | 250.00 |
| Workers Compensation-Admin | 0.00 | 0.00 | 0.00 | 0.00 |
| Dues,Subscrips &Members-Admin | 15.67 | 78.37 | 85.83 | 1,030.00 |
| Meetings & Conferences, Admin | 0.00 | 0.00 | 41.67 | 500.00 |
| Misc. Expense Administrator | 0.00 | 0.00 | 62.50 | 750.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Cuurent M-T-D Budget | Year to Date Budget |
|--------------------------------|---------------|--------------|----------------------|---------------------|
| Admin- Minor Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| Accounting Review Services | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary-City Controller | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary- Finance Director | 4,420.56 | 29,123.36 | 4,777.33 | 57,328.00 |
| Salaries Fin.Coor&Admin.Asst. | 1,808.80 | 13,452.80 | 3,909.33 | 46,912.00 |
| Finance Part Tlme Admin Asst | 0.00 | 0.00 | 0.00 | 0.00 |
| Part Time Secretary | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Open Records | 160.00 | 960.00 | 173.33 | 2,080.00 |
| Dental Insurance- Finance | 0.00 | 0.00 | 152.17 | 1,826.00 |
| Vision Insurance- Finance | 0.00 | 0.00 | 22.67 | 272.00 |
| Health/Hospital Ins- Finance | 6,226.44 | 37,358.64 | 6,157.33 | 73,888.00 |
| Life Insurance- Finance | 96.00 | 576.00 | 92.50 | 1,110.00 |
| FICA- Finance | 609.22 | 4,053.07 | 664.50 | 7,974.00 |
| Unemployment Comp Ins -Finance | 0.00 | 0.00 | 87.50 | 1,050.00 |
| Med Insurance Buy-Out- Finance | 0.00 | 0.00 | 0.00 | 0.00 |
| Vacation BB Bonus | 0.00 | 0.00 | 0.00 | 0.00 |
| Finance Over Time | 0.00 | 0.00 | 0.00 | 0.00 |
| Office Supplies- Finance | 0.00 | 2,520.17 | 375.00 | 4,500.00 |
| Finance Computer exp | 0.00 | 0.00 | 208.33 | 2,500.00 |
| Payroll Service - Finance | 453.51 | 2,981.37 | 475.00 | 5,700.00 |
| City Audit - Finance | 0.00 | 0.00 | 1,679.17 | 20,150.00 |
| Bank Charges - Finance | 0.00 | 0.00 | 8.33 | 100.00 |
| Actuary Fee | 0.00 | 2,000.00 | 500.00 | 6,000.00 |
| Single & ProgramAudit Finance | 0.00 | 0.00 | 0.00 | 0.00 |
| Arbitration Fee - Contract Neg | 0.00 | 0.00 | 0.00 | 0.00 |
| Communication/Phone- Finance | 0.00 | 0.00 | 0.00 | 0.00 |
| Transport & Travel- Finance | 0.00 | 0.00 | 41.67 | 500.00 |
| Advertising, Printing- Finance | 0.00 | 0.00 | 41.67 | 500.00 |
| Surety and Fidelity-Finance | 0.00 | 0.00 | 233.33 | 2,800.00 |
| Workers Compensation- Finance | 15.67 | 117.51 | 119.33 | 1,432.00 |
| Dues,Subscrips,&Member-Finance | 0.00 | 0.00 | 250.00 | 3,000.00 |
| Meetings & Conferences-Finance | 0.00 | 0.00 | 41.67 | 500.00 |
| NonUniform Pension MMO Finance | 20.00 | 20.00 | 6,427.67 | 77,132.00 |
| Minor Equipment-Finance | 808.74 | 808.74 | 62.50 | 750.00 |
| Salary City Treasurer | 3,606.40 | 24,238.40 | 3,896.83 | 46,762.00 |
| Salary- Treasurer Clerical | 0.00 | 0.00 | 0.00 | 0.00 |
| Dental Insurance- Treasurer | 0.00 | 0.00 | 24.08 | 289.00 |
| Vision Insurance-Treasurer | 0.00 | 0.00 | 4.58 | 55.00 |
| Medical Insurance-Treasurer | 3,113.22 | 18,679.32 | 3,078.67 | 36,944.00 |
| Life Insurance-Treasurer | 47.77 | 286.62 | 46.25 | 555.00 |
| FICA-Treasurer | 263.95 | 1,782.56 | 298.08 | 3,577.00 |

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|--------------------------------|---------------|--------------|----------------------|---------------------|
| Unemployment Comp Ins -Treas | 0.00 | 0.00 | 43.75 | 525.00 |
| Med Insurance BuyOut-Treasurer | 0.00 | 0.00 | 0.00 | 0.00 |
| Vacation BB Bonus | 0.00 | 0.00 | 0.00 | 0.00 |
| Office Supplies-Treasurer | 0.00 | 852.78 | 83.33 | 1,000.00 |
| Minor Equipment- Treasurer | 0.00 | 75.00 | 41.67 | 500.00 |
| Real Estate Trns Commi -Treas | 0.00 | 0.00 | 0.00 | 0.00 |
| Realty Trnsfr Tax Commis -Trea | 0.00 | 0.00 | 0.00 | 0.00 |
| Berkheimer EIT Commission | 1,157.79 | 26,272.78 | 3,750.00 | 45,000.00 |
| Berkheimer Other Commission | 230.91 | 3,095.23 | 500.00 | 6,000.00 |
| Per Capita TaxBill - Treasurer | 3,822.00 | 15,133.98 | 458.33 | 5,500.00 |
| Tax Collection Fees | 0.00 | 0.00 | 1,041.67 | 12,500.00 |
| Treasurer Mileage | 0.00 | 0.00 | 0.00 | 0.00 |
| Treasurer's Shortage | 0.00 | 0.00 | 0.00 | 0.00 |
| Printing&Advertising-Treasurer | 0.00 | 0.00 | 104.17 | 1,250.00 |
| Surety & Fidelity Bond -Treasu | 0.00 | 0.00 | 133.33 | 1,600.00 |
| Worker's Comp- Treasurer | 0.00 | 0.00 | 53.58 | 643.00 |
| Dues and Memberships-Treasurer | 0.00 | 0.00 | 8.33 | 100.00 |
| Meetings - Treasurer | 0.00 | 0.00 | 0.00 | 0.00 |
| City Solicitor Retainer -Legal | 850.00 | 5,100.00 | 850.00 | 10,200.00 |
| Solicitor Hourly - Legal Capit | 7,897.50 | 34,485.75 | 0.00 | 0.00 |
| Solicitor Hourly - Legal | 0.00 | 0.00 | 4,166.67 | 50,000.00 |
| Solicitor Labor Counsel -Legal | 2,092.50 | 3,313.50 | 833.33 | 10,000.00 |
| Solicitor Labor Hourly | 0.00 | 0.00 | 0.00 | 0.00 |
| Legal -Other | 0.00 | 3,655.00 | 208.33 | 2,500.00 |
| Conflict Council | 0.00 | 0.00 | 41.67 | 500.00 |
| Arbitration | 0.00 | 0.00 | 0.00 | 0.00 |
| Advertising/Printing-Legal | 0.00 | 0.00 | 0.00 | 0.00 |
| Surety & Fidelity - Legal | 0.00 | 0.00 | 0.00 | 0.00 |
| Meetings&Conferences-Legal | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary - City Clerk | 500.00 | 3,000.00 | 541.67 | 6,500.00 |
| Medical Insurance- Clerk | 0.00 | 0.00 | 0.00 | 0.00 |
| FICA- Clerk | 38.25 | 229.50 | 41.42 | 497.00 |
| Unemployment- Clerk | 0.00 | 0.00 | 25.00 | 300.00 |
| Office Supplies- Clerk | 0.00 | 0.00 | 20.83 | 250.00 |
| City Hall Supplies - Clerk | 0.00 | 0.00 | 8.33 | 100.00 |
| Ordinance Codification-Clerk | 995.00 | 2,935.02 | 276.25 | 3,315.00 |
| Transportation & Travel- Clerk | 0.00 | 0.00 | 0.00 | 0.00 |
| Advertising/Printing- Clerk | 39.19 | 150.69 | 233.33 | 2,800.00 |
| Workers Compensation-Clerk | 15.67 | 97.95 | 5.75 | 69.00 |
| Dues, Subscrips.&Members-Clerk | 0.00 | 0.00 | 20.83 | 250.00 |
| Meetings & Conferences- Clerk | 0.00 | 0.00 | 0.00 | 0.00 |

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|---------------------------------|---------------|--------------|----------------------|---------------------|
| City Clerk - Home Rule | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Admin - SPCA Fees | 0.00 | 5,755.75 | 416.67 | 5,000.00 |
| Architect& Engineer - Pub Prop | 433.00 | 4,492.50 | 2,916.67 | 35,000.00 |
| Salary Cleaning - Public Prop | 619.50 | 5,180.50 | 650.00 | 7,800.00 |
| Salary Supervisor Public Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| Dental Insurance- Public Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| Vision-Public Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| Medical- Public Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| Life Insurance- Public Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| FICA- Public Prop | 47.40 | 396.31 | 49.75 | 597.00 |
| Unemploy Comp - Public Prop | 0.00 | 0.00 | 9.50 | 114.00 |
| Other Pay - Ret | 0.00 | 0.00 | 0.00 | 0.00 |
| Vehicle Fuel-Public Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| Materials&Supplies-Public Prop | 17.98 | 205.46 | 333.33 | 4,000.00 |
| Common Exp Water/Shred Pub Pro | 47.75 | 370.40 | 108.33 | 1,300.00 |
| Computer Expense -Public Prop | 388.00 | 1,637.00 | 208.33 | 2,500.00 |
| Communications - Data Charge | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Alarm Install/Monitoring | 25.00 | 150.00 | 25.00 | 300.00 |
| Telephone - Public Property | 885.44 | 3,914.51 | 166.67 | 2,000.00 |
| Phone System Upgrade -Pub Prop | 0.00 | 0.00 | 0.00 | 0.00 |
| Postage - Public Property | 0.00 | 1,399.91 | 208.33 | 2,500.00 |
| Copier - Public Property | 152.16 | 152.16 | 125.00 | 1,500.00 |
| Worker's Comp.-Public Prop | 15.67 | 97.94 | 19.17 | 230.00 |
| Insurance - Public Property | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities City Hall - Pub Prop | 266.17 | 4,332.31 | 3,750.00 | 45,000.00 |
| Utilities - Public Property | 40.12 | 5,626.69 | 916.67 | 11,000.00 |
| Property Maintenance - Pub Prop | 908.14 | 18,173.98 | 1,500.00 | 18,000.00 |
| Postage Meter Lease & Supplies | 0.00 | 0.00 | 145.83 | 1,750.00 |
| Safety Committee | 0.00 | 0.00 | 20.83 | 250.00 |
| Misc. General | 0.00 | 4,146.76 | 0.00 | 0.00 |
| Other Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| Cleaning - Public Property | 1,284.58 | 10,483.49 | 1,750.00 | 21,000.00 |
| Minor Equip - Public Property | 0.00 | 0.00 | 41.67 | 500.00 |
| Land | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary- Police Chief | 6,864.80 | 43,712.80 | 7,492.58 | 89,911.00 |
| Salary - Admin Asst.Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary - Patrol Officers | 65,372.40 | 375,588.00 | 72,905.00 | 874,860.00 |
| Part-Time Police Earnings | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| Dog Trainer Wage Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Widows Compensation | 0.00 | 0.00 | 0.00 | 0.00 |

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| Salary Admin Asst.- Police | 3,606.40 | 24,238.40 | 3,896.83 | 46,762.00 |
| Dental Insurance-Police | 0.00 | 0.00 | 961.42 | 11,537.00 |
| Vision Insurance-Police | 0.00 | 0.00 | 145.17 | 1,742.00 |
| Medical Insurance-Police | 45,822.39 | 243,802.09 | 45,728.50 | 548,743.00 |
| Life Insurance-Police | 266.63 | 1,587.95 | 331.25 | 3,975.00 |
| Pension MMO - Police | 0.00 | 0.00 | 36,646.08 | 439,753.00 |
| Fica/Medicare-Police Officers | 1,294.45 | 8,162.58 | 1,247.50 | 14,970.00 |
| Unemployment Comp Ins- Police | 0.00 | 0.00 | 743.75 | 8,925.00 |
| FICA/Medicare Clerical -Police | 268.54 | 1,810.10 | 298.08 | 3,577.00 |
| Health Care Buy Out Police | 1,000.00 | 2,000.00 | 333.33 | 4,000.00 |
| Pension Reimbursement - Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Comp Time BB | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Contract Uniform Allow | 0.00 | 0.00 | 0.00 | 0.00 |
| Holiday Pay Police | 6,363.02 | 54,599.68 | 5,715.25 | 68,583.00 |
| Personal Day Pay Police | 0.00 | 4,058.40 | 250.00 | 3,000.00 |
| Police Vacation Pay | 0.00 | 4,220.00 | 0.00 | 0.00 |
| Police Sick Time Bonus | 0.00 | 500.00 | 1,000.00 | 12,000.00 |
| Holiday Pay Retro - Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Overtime | 8,369.07 | 53,539.44 | 6,000.00 | 72,000.00 |
| Overtime Clerical-Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Pay - Ret | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Court Pay | 2,856.51 | 10,402.28 | 2,083.33 | 25,000.00 |
| Other Pay | 0.00 | 0.00 | 2,000.00 | 24,000.00 |
| Heart and Lung Pay | 5,217.60 | 50,885.08 | 0.00 | 0.00 |
| Accrued payroll - Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Police AG Pay | 0.00 | 0.00 | 916.67 | 11,000.00 |
| Office Supplies-Police | 1,124.41 | 2,905.26 | 333.33 | 4,000.00 |
| Gas, Oil & Operating Exp-Police | 4,899.20 | 13,160.04 | 1,666.67 | 20,000.00 |
| Clothing Allowance-Police | 0.00 | 10,850.78 | 933.33 | 11,200.00 |
| Uniform Replacement | 0.00 | 0.00 | 62.50 | 750.00 |
| Reserve Officer Uniforms | 0.00 | 0.00 | 0.00 | 0.00 |
| Vehicle Maintenance-Police | 1,330.18 | 8,160.37 | 1,083.33 | 13,000.00 |
| Materials & Supplies-Police | 348.97 | 3,789.75 | 666.67 | 8,000.00 |
| Supplies Ammunition - Police | 0.00 | 0.00 | 166.67 | 2,000.00 |
| Computer Expense - Police | 850.00 | 9,968.73 | 750.00 | 9,000.00 |
| Copier Lease - Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Live Scan Fee | 0.00 | 0.00 | 0.00 | 0.00 |
| Communication Exp - Police | 606.69 | 3,337.45 | 666.67 | 8,000.00 |
| Membership/Advertise Police | 0.00 | 990.00 | 41.67 | 500.00 |
| Law Enforcement Liability | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Insurance-Police | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | Budget | Budget | Budget |
| Worker's Comp-Police | 6,848.27 | 42,881.84 | 8,119.92 | 97,439.00 |
| Vehicle Insurance-Police | 0.00 | 0.00 | 791.67 | 9,500.00 |
| Electric Expense - Police | 0.00 | 0.00 | 250.00 | 3,000.00 |
| Medical Testing - Police | 0.00 | 0.00 | 125.00 | 1,500.00 |
| Equipment Maintenance - Police | 0.00 | 0.00 | 83.33 | 1,000.00 |
| Training-Police | 0.00 | 500.00 | 83.33 | 1,000.00 |
| Police Dog Supplies Maintenananc | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Dog Training | 0.00 | 0.00 | 0.00 | 0.00 |
| Drug& Alcohol Test Fees-Police | 0.00 | 235.00 | 291.67 | 3,500.00 |
| Misc. | 0.00 | 0.00 | 41.67 | 500.00 |
| JAG grant expense | 0.00 | 0.00 | 0.00 | 0.00 |
| Polcie ID Kits | 0.00 | 0.00 | 0.00 | 0.00 |
| Polcie Legal | 0.00 | 0.00 | 0.00 | 0.00 |
| USDA Grant Exp | 0.00 | 160.00 | 0.00 | 0.00 |
| Warrior Run - Police | 0.00 | 0.00 | 0.00 | 0.00 |
| Post Retirement Health - Polic | 3,113.22 | 43,804.07 | 12,202.58 | 146,431.00 |
| Minor Equipment - Police | 1,674.40 | 12,453.45 | 666.67 | 8,000.00 |
| Police Vehicle Lease | 0.00 | 10,986.61 | 1,583.33 | 19,000.00 |
| Police JAG Grant Supplies | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Fire Chief | 6,425.60 | 41,153.60 | 6,960.92 | 83,531.00 |
| Fire Chief Over Time | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Firefighters | 42,760.60 | 280,751.80 | 53,379.75 | 640,557.00 |
| Salary - Part Time Firefighter | 0.00 | 451.50 | 666.67 | 8,000.00 |
| Fire Chief Health Ins Pemiums | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Deputy Chief | 0.00 | 0.00 | 208.33 | 2,500.00 |
| Dental Insurance-Fire | 0.00 | 0.00 | 657.00 | 7,884.00 |
| Vision Insurance-Fire | 0.00 | 0.00 | 99.83 | 1,198.00 |
| Medical Insurance-Fire | 38,675.33 | 232,051.98 | 29,021.58 | 348,259.00 |
| Life Insurance-Fire | 287.79 | 1,774.97 | 229.17 | 2,750.00 |
| Pension MIMO - Fire | 0.00 | 0.00 | 16,132.50 | 193,590.00 |
| FICA- Fire | 4,720.32 | 31,528.64 | 4,915.33 | 58,984.00 |
| Unemployment Comp Ins -Fire | 0.00 | 0.00 | 481.25 | 5,775.00 |
| Health Care Buy Out-Fire | 1,000.00 | 2,000.00 | 333.33 | 4,000.00 |
| Comp Time Buy Out-Fire | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Contract Uniform Allow | 0.00 | 0.00 | 0.00 | 0.00 |
| Holiday Pay Fire | 2,392.08 | 8,344.59 | 2,314.92 | 27,779.00 |
| Personal Days Fire | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire - Vacation BB | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Sick Time BB Bonus | 3,000.00 | 18,000.00 | 2,000.00 | 24,000.00 |
| Fire - Compensory Time BB | 0.00 | 0.00 | 0.00 | 0.00 |
| Overtime- Fire | 5,041.16 | 28,431.95 | 1,666.67 | 20,000.00 |

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| Longevity Pay Fire | 0.00 | 0.00 | 0.00 | 0.00 |
| Shift Differential | 0.00 | 0.00 | 200.00 | 2,400.00 |
| Heart and Lung Pay | 5,929.20 | 36,400.20 | 0.00 | 0.00 |
| Call Back Time | 2,228.05 | 17,450.57 | 916.67 | 11,000.00 |
| Fire Other Pay | 0.00 | 0.00 | 1,940.00 | 23,280.00 |
| Accrued payroll - Fireman | 0.00 | 0.00 | 0.00 | 0.00 |
| Office Supplies- Fire | 8.12 | 407.58 | 41.67 | 500.00 |
| Vehicle Gas & Oil - Fire | 3,269.60 | 8,304.52 | 833.33 | 10,000.00 |
| Clothing Allowance-Fire | 0.00 | 9,780.00 | 800.00 | 9,600.00 |
| Vehicle Maintenance-Fire | 865.90 | 14,907.05 | 2,083.33 | 25,000.00 |
| Maintenance & Repairs-Fire | 184.23 | 5,117.77 | 666.67 | 8,000.00 |
| Materials & Supplies - Fire | 875.38 | 8,912.33 | 925.00 | 11,100.00 |
| Interest Fire Truck Lease | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Equipment Purchase-Fire | 0.00 | 0.00 | 208.33 | 2,500.00 |
| Minor Equipment-Fire | 500.67 | 3,317.45 | 666.67 | 8,000.00 |
| Fire Hose & Couplings | 0.00 | 0.00 | 41.67 | 500.00 |
| Communication Expense-Fire | 480.12 | 2,666.50 | 491.67 | 5,900.00 |
| Advertising | 0.00 | 0.00 | 0.00 | 0.00 |
| Property Insurance - Fire | 0.00 | 0.00 | 291.67 | 3,500.00 |
| Other Insurance-Fire | 0.00 | 0.00 | 2,916.67 | 35,000.00 |
| Worker's Comp Paid Drivers | 4,555.94 | 28,528.09 | 6,425.67 | 77,108.00 |
| Worker's Comp. Volunteers | 2,638.92 | 16,525.30 | 0.00 | 0.00 |
| Vehicle Insurance-Fire | 0.00 | 0.00 | 1,416.67 | 17,000.00 |
| Firehouse Utilities (Main) | 417.48 | 6,985.61 | 708.33 | 8,500.00 |
| Electric Tower - Fire | 883.96 | 4,021.22 | 250.00 | 3,000.00 |
| Hydrant Rental | 3,361.69 | 20,170.14 | 3,416.67 | 41,000.00 |
| Utilities-Volunteer Sta | 191.59 | 19,999.53 | 375.00 | 4,500.00 |
| New Hire/Medical Test - Fire | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire- Computer Maintenance | 0.00 | 2,977.00 | 250.00 | 3,000.00 |
| Repairs/Building- Fire | 0.00 | 2,642.76 | 833.33 | 10,000.00 |
| Fire Training | 0.00 | 1,455.13 | 266.67 | 3,200.00 |
| Training Bonus Contract - Fire | 0.00 | 0.00 | 0.00 | 0.00 |
| Misc. | 0.00 | 37.50 | 0.00 | 0.00 |
| Post Retirement Health - Fire | 2,633.38 | 24,872.28 | 9,393.33 | 112,720.00 |
| Volunteer Fire State Aid | 0.00 | 0.00 | 2,666.67 | 32,000.00 |
| Repairs to Volunteer Fire Stat | 0.00 | 0.00 | 62.50 | 750.00 |
| Major Equip Purchase - Fire | 0.00 | 6,620.96 | 0.00 | 0.00 |
| Emergency Medical Services | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary - Code Official | 3,230.00 | 21,140.00 | 3,466.67 | 41,600.00 |
| Salary - Code Sec PT | 2,884.80 | 10,478.96 | 1,666.67 | 20,000.00 |
| Salary - Health Inspector | 60.00 | 4,630.00 | 1,083.33 | 13,000.00 |

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| Salary - Planning/Zoning/Code | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Asst/PT Code Inspector | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Plumbing Inspector | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary Electrical Inspector | 0.00 | 0.00 | 0.00 | 0.00 |
| Code Consultant-BHW | 3,122.01 | 18,368.84 | 2,083.33 | 25,000.00 |
| Dental Insurance-Code Official | 0.00 | 0.00 | 0.00 | 0.00 |
| Vision Insurance-Code Official | 0.00 | 0.00 | 0.00 | 0.00 |
| Med Insurance-Code Official | 1,316.69 | 7,900.14 | 1,313.58 | 15,763.00 |
| Medical Testing - Code Official | 0.00 | 0.00 | 0.00 | 0.00 |
| Life Insurance Code Official | 150.74 | 205.34 | 46.25 | 555.00 |
| FICA- Code Department | 526.82 | 2,805.42 | 306.58 | 3,679.00 |
| Unemployment Comp Ins -Code | 0.00 | 0.00 | 66.67 | 800.00 |
| Health Care Buy Out - Code | 769.23 | 769.23 | 0.00 | 0.00 |
| Office Supplies-Code Official | 109.95 | 1,038.95 | 125.00 | 1,500.00 |
| Building Codes-Code Official | 0.00 | 0.00 | 166.67 | 2,000.00 |
| Vehicle Maintenance - Code | 0.00 | 56.55 | 125.00 | 1,500.00 |
| Mileage - Code Official | 0.00 | 0.00 | 0.00 | 0.00 |
| Materials and Supplies Code | 0.00 | 0.00 | 100.00 | 1,200.00 |
| Vehicle Gasoline - Code | 142.95 | 423.10 | 166.67 | 2,000.00 |
| Computer Expense - Code Official | 105.00 | 420.00 | 83.33 | 1,000.00 |
| Title Work | 0.00 | 0.00 | 62.50 | 750.00 |
| Appraisal | 0.00 | 0.00 | 62.50 | 750.00 |
| Communication Code Official | 147.21 | 877.54 | 208.33 | 2,500.00 |
| Advert & Printing-Code Official | 0.00 | 394.50 | 166.67 | 2,000.00 |
| Surety and Fidelity - Code | 0.00 | 0.00 | 0.00 | 0.00 |
| Worker's Comp.-Code Official | 35.62 | 223.04 | 70.50 | 846.00 |
| Code Vehicle Ins | 0.00 | 0.00 | 83.33 | 1,000.00 |
| Training, Memberships-Code Off | 0.00 | 0.00 | 100.00 | 1,200.00 |
| General Expense-code | 0.00 | 0.00 | 125.00 | 1,500.00 |
| Demolition - Public Works | 0.00 | 0.00 | 0.00 | 0.00 |
| Code - Plan Review for Permits | 0.00 | 0.00 | 83.33 | 1,000.00 |
| Major Equip/Vehicle Purchases | 0.00 | 0.00 | 0.00 | 0.00 |
| Planning/Zoning/Codes Official | 0.00 | 0.00 | 0.00 | 0.00 |
| Planning & Zoning Eng & Other | 0.00 | 488.00 | 250.00 | 3,000.00 |
| Planning & Zoning Legal Fees | 0.00 | 1,060.16 | 416.67 | 5,000.00 |
| Planning & Zone Culinary Arts | 0.00 | 0.00 | 0.00 | 0.00 |
| Planning & Zone Title | 0.00 | 0.00 | 0.00 | 0.00 |
| Planning & Zoning Advertising | 10,988.74 | 11,177.84 | 125.00 | 1,500.00 |
| Vision Insurance-Refuse | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary of Street Commissioner | 0.00 | 0.00 | 0.00 | 0.00 |
| Salary & Wages-Public Works | 15,168.00 | 89,840.00 | 14,320.83 | 171,850.00 |

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| PW Seasonal Salaries | 0.00 | 0.00 | 0.00 | 0.00 |
| Dental Insurance-Pub Works | 0.00 | 0.00 | 124.33 | 1,492.00 |
| Vision Insurance-Pub Works | 0.00 | 0.00 | 13.75 | 165.00 |
| Medical Insurance-Pub Works | 8,859.81 | 54,475.60 | 5,705.83 | 68,470.00 |
| Life Insurance-Pub Works | 195.37 | 1,272.06 | 185.00 | 2,220.00 |
| Union Annuity- Public Works | 0.00 | 0.00 | 0.00 | 0.00 |
| FICA-Public Works | 1,177.11 | 7,475.41 | 1,100.42 | 13,205.00 |
| Unemployment Comp Ins -Pub Work | 0.00 | 0.00 | 175.00 | 2,100.00 |
| Health Care Buy - Public Works | 0.00 | 0.00 | 0.00 | 0.00 |
| PW Sick Time Buy Back | 0.00 | 0.00 | 0.00 | 0.00 |
| Overtime- Public Works | 622.12 | 10,365.43 | 666.67 | 8,000.00 |
| Veh Gas & Oil-Public Works | 3,981.11 | 11,552.24 | 1,333.33 | 16,000.00 |
| Clothing Allowance-Public Work | 478.84 | 6,931.85 | 583.33 | 7,000.00 |
| Road Maintenance Materials | 239.98 | 239.98 | 125.00 | 1,500.00 |
| Materials & Supplies -Pub Work | 491.45 | 1,180.62 | 250.00 | 3,000.00 |
| PW Office Supplies | 0.00 | 1,069.63 | 62.50 | 750.00 |
| Vehicle Repairs - Public Works | 0.00 | 75.61 | 1,083.33 | 13,000.00 |
| Equip Repairs - Public Works | 121.50 | 898.49 | 83.33 | 1,000.00 |
| PW Building Maint & Repair | 0.00 | 0.00 | 0.00 | 0.00 |
| Engineering Serv - Public Work | 0.00 | 0.00 | 166.67 | 2,000.00 |
| K Route | 0.00 | 0.00 | 0.00 | 0.00 |
| Communication/Phone -Pub Works | 0.00 | 0.00 | 137.50 | 1,650.00 |
| Worker's Comp. - Public Works | 1,410.95 | 8,835.01 | 1,099.42 | 13,193.00 |
| Veh&Equip Insurance - Pub Work | 0.00 | 0.00 | 500.00 | 6,000.00 |
| Utilities - Public Works | 211.12 | 3,517.92 | 500.00 | 6,000.00 |
| Pre Hire Test - Public Works | 0.00 | 0.00 | 0.00 | 0.00 |
| DPW-Maintenance& Repairs | 179.90 | 179.90 | 416.67 | 5,000.00 |
| Emergency Service - Pub Works | 173.57 | 252.92 | 166.67 | 2,000.00 |
| Mechanical Service - Pub Works | 0.00 | 752.60 | 208.33 | 2,500.00 |
| Equipment Rentals - Pub Works | 0.00 | 3,630.50 | 125.00 | 1,500.00 |
| Training Meetings - Street | 0.00 | 0.00 | 0.00 | 0.00 |
| General Expense - Pub Works | 10.00 | 111.40 | 291.67 | 3,500.00 |
| Demolition | 0.00 | 0.00 | 4,166.67 | 50,000.00 |
| Engineering Serv Paving -Pub W | 0.00 | 0.00 | 0.00 | 0.00 |
| DPW MMO Contribution | 0.00 | 0.00 | 0.00 | 0.00 |
| Minor Equipment - Public Works | 505.17 | 9,405.17 | 833.33 | 10,000.00 |
| Public Works Truck Lease | 0.00 | 12,134.27 | 1,902.83 | 22,834.00 |
| Vehicle Gas, Oil- Parks | 0.00 | 0.00 | 0.00 | 0.00 |
| Parks & Rec Board Expense | 0.00 | 0.00 | 8.33 | 100.00 |
| Maintenance - Parks & Recreati | 0.00 | 0.00 | 41.67 | 500.00 |
| City Sponsored Event Expenses | 14,455.45 | 23,235.39 | 0.00 | 0.00 |

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|--------------------------------|---------------|--------------|----------------------|---------------------|
| Veh. Maintenance-Parks | 0.00 | 0.00 | 0.00 | 0.00 |
| Park Improvements | 0.00 | 0.00 | 0.00 | 0.00 |
| Fuel, Light, Water - Park | 136.26 | 972.84 | 225.00 | 2,700.00 |
| Trees for City Park and Street | 0.00 | 0.00 | 0.00 | 0.00 |
| Misc-pubpropparks | 0.00 | 0.00 | 41.67 | 500.00 |
| Minor Equip-Parks | 0.00 | 0.00 | 83.33 | 1,000.00 |
| Public Safety Expense - Flood | 0.00 | 0.00 | 0.00 | 0.00 |
| Prior Yr Accrued Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous/Operating Txfers | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer to Capital Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Lease Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| Interfund Transfer Sewer Fund | 0.00 | 0.00 | 22,934.00 | 275,208.00 |
| Interfund Transfer Refuse | 0.00 | 0.00 | 5,833.33 | 70,000.00 |
| TRAN Principal | 0.00 | 0.00 | 0.00 | 0.00 |
| TRAN Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| Amortization Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| Dental Insurance Retires | 0.00 | 0.00 | 0.00 | 0.00 |
| Vision Insurance Retires | 0.00 | 0.00 | 0.00 | 0.00 |
| Health Insurance Retirees | 0.00 | 0.00 | 0.00 | 0.00 |
| Unemployment Insurance | 0.00 | 0.00 | 0.00 | 0.00 |
| Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 |
| Medical Reimbursements | 0.00 | 0.00 | 0.00 | 0.00 |
| Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 |
| EMPLOYEE SALARIES | 0.00 | 0.00 | 0.00 | 0.00 |
| Liability Insurance | 0.00 | 39,480.00 | 6,545.83 | 78,550.00 |
| Surety and Fidelity | 0.00 | 0.00 | 0.00 | 0.00 |
| Vehicle/Liability Insurance | 0.00 | 0.00 | 0.00 | 0.00 |
| Early Intervention | 0.00 | 0.00 | 0.00 | 0.00 |
| Misc. Expense | 168.00 | 379.50 | 352.50 | 4,230.00 |
| Area on Aging Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| FSA Aflac | 0.00 | 0.00 | 0.00 | 0.00 |
| Misc - Transitional Insur Fee | 0.00 | 0.00 | 0.00 | 0.00 |
| Police Vehicle Capital | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Vehicle /Equip Capital | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Trnsf | 0.00 | 0.00 | 17,291.67 | 207,500.00 |
| Transfer to Capital Expend. | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer to Spec Rev Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Tsf to Refuse Account | 0.00 | 0.00 | 0.00 | 0.00 |
| EMS Tax Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Outlay | 0.00 | 0.00 | 0.00 | 0.00 |
| PW Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 |

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2022

| | Current Month | Year to Date | Current M-T-D Budget | Year to Date Budget |
|----------------|---------------|-----------------|----------------------|---------------------|
| Total Expenses | 426,496.76 | 2,665,629.25 | 551,647.63 | 6,619,773.00 |
| Net Income | \$ 361,235.86 | \$ 1,813,703.59 | (2,266.60) | 0.00 |