

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
March 2021

Total Incidents in March..... 480
Total Incidents in 2021.....1250

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	58
Non-Traffic Citations Issued	27
Parking Tickets Issued	53
Written Warnings Issued	14
Abandoned Vehicles Removed	62
Motor Vehicle Accidents	21
Criminal Arrests	Counts
Abandoned Vehicle	2
Abuse of Care Dependent Person	1
Alarm Ordinance Violations	2
Assault	8
Criminal Mischief	2
Curfew	3
Disorderly Conduct	1
Dog Ordinance Violation	1
D.U.I.	3
Endangering Welfare of Children	2
Harassment	20
Invasion of Privacy	15
Neglect of Care Dependent Person	1
Public Drunkenness	2
Reckless Endangering	1
Resisting Arrest	1
Retail Theft	4
Strangulation	1
Theft	1
Trespass	2
Use of Wire Communication	3
Total Criminal Arrests	76

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	1,006	14,787
Car # 5	251	54,701
Car # 6	769	769
Car # 8	1,048	79,229
Car # 9	749	62,667
Car # 10	906	26,325

Total Patrol Mileage.... 4,729

Respectfully Submitted,



Michael Roke
Chief of Police

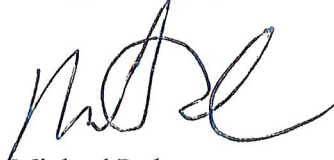
NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

March 2021 Checks/Cash/Credit

March 2021 Magistrate's Report Nanticoke	\$ 1,304.61
March 2021 Parking Tickets Nanticoke	\$ 1,115.00
March 2021 Police Reports	\$ 375.00
March 2021 Signs	\$ 1,000.00
March 2021 Alarm Fees	\$ 60.00
March 2021 Luzerne County Probation (Fines)	\$ 376.16
March 2021 Luzerne County Probation (Restitution)	\$ 33.56

Total \$ 4,264.33



Michael Roke
Chief of Police

Calls for Service - by UCR Code

Incidents Reported Between 03/01/2021 and 03/31/2021

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0511	BURGLARY-FORCED ENTRY-RESIDENCE-NIGHT	1			
0522	UNLAWFUL ENTRY-NO FORCE-RESIDENCE-DAY	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1	1		
0619	THEFT-\$200 & OVER-ALL OTHER	3			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	1			
0627	THEFT-\$50 TO \$200-FROM BUILDINGS	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	3			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0636	THEFT - UNDER \$50 - BICYCLES	1			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
0639	THEFT-UNDER \$50-ALL OTHER	3			
0643	THEFT-ATTEMPTED-RETAIL THEFT	1			
0644	THEFT-ATTEMPTED-FROM AUTO (EXCEPT 0645)	0	1	1	
0722	M.V.THEFT-TRUCKS-STREET-RESIDENTIAL ARE	1			
0810	SIMPLE PHYSICAL ASSAULTS	4	1		
0830	SEXUAL ASSAULT	1			
1100	FRAUD	5			
1140	UNAUTHORIZED USE OF A MV	1			
1150	FRAUD - CREDIT CARDS, ATM	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	2			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	2			
1440	CRIMINAL MISCHIEF - ALL OTHER	3			
1500	WEAPONS-CARRYING,POSSESSING,ETC.	1			
1590	WEAPONS - REPORTS	2			
1610	PROSTITUTION	0		1	
1810	DRUG VIOLATIONS	0	1		
1811	NARCOTICS-SALE-MORPHINE,HEROIN,CODEINE	1			
1812	NARCOTICS-SALE-MARIJUANA, HASHISH, ETC.	1			
1813	DRUGS-SALE/MFG-SYNTHETIC NARCOTICS	0		1	
1834	NARCOTICS-POSSESSION-OTHER DANGEROUS	0		2	
1843	NARCOTICS-USE-SYNTHETIC NARCOTICS	0	1		
1890	NARCOTICS - REPORTS	1			1
1891	DRUG EQUIPMENT VIOLATIONS	0	1		
2000	OFFENSES AGAINST FAMILY & CHILDREN	1	1		
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	3			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	0	1	1	
2300	PUBLIC DRUNKENESS	3	2	1	
2400	DISORDERLY CONDUCT	2			1
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			
2430	FIGHTING (AFFRAY)	1			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	15			
2450	HARASSMENT	24	4	1	1
2460	DISORDERLY CONDUCT-OBSCENE LANGUAGE	1			
2480	DISORDERLY CONDUCT-ALL OTHERS	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	0	1	2	
2632	LITTERING	6			

Calls for Service - by UCR Code

Incidents Reported Between 03/01/2021 and 03/31/2021

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
2647	ALL OTHERS - PROTECTIVE ORDERS	21	2		
2650	ALL OTHERS - PUBLIC NUISANCE	1			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1			
2660	TRESPASSING OF REAL PROPERTY	12	1	1	
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	32	1		
2811	CURFEW LAW (JUVENILE) - MALE	1	1		
2830	CITY ORD-ALL OTHER	1			
2911	RUNAWAY - INCORRIGIBLE -MALE (JUVENILE)	1			
2912	RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE)	5			
3000	FOUND/RECOVERED PROPERTY	2			
3100	MOTOR VEHICLE ACCIDENTS	21	1		
3300	SUICIDES	1			
3320	DOA	1			
3400	MENTAL HEALTH	20	3		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	9			
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	12	2	1	
3600	DISTURBANCES-DOMESTIC	20	2	4	1
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	10	1		
3800	SERVICE CALL-ASSIST PUBLIC	3	1		
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	14			
3820	ASSIST MOTORIST/DISABLE VEH	2			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	1			
3850	HAZARDOUS CONDITIONS	1			
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	2			
3870	MEDICAL EMERGENCY	5		1	
3880	OPEN DOORS/WINDOWS - DISCOVERED	2			
3900	TRAFFIC & PARKING PROBLEMS	19			
4006	NON-CRIMINAL-ACCIDENT - OTHER	1			
4010	TRAFFIC OFFENSES	2	1		1
4016	NON-CRIMINAL - PEDESTRIAN CONTACTS	1			
4020	NON-CRIMINAL - CHILD CUSTODY	2			
4022	NON-CRIMINAL - CIVIL	12	3		
4026	NON-CRIMINAL-WIRES AND POLES DOWN	1			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	2			
4090	NON-CRIMINAL - POLICE INFORMATION	10			
4100	NON-CRIMINAL - 911 HANG UP	8			
4110	NON-CRIMINAL -WELFARE CHECK	16			
4510	DEATHS - UNATTENDED	1			
5004	LOST & FOUND - FOUND ARTICLES	2			
5008	LOST & FOUND - LOST ARTICLES	2			
5010	LOST & FOUND - MISSING JUVENILE FEMALE	1			
5012	LOST & FOUND - MISSING JUVENILE MALE	2			
5014	LOST & FOUND - MISSING ADULT FEMALES	1			
5016	LOST & FOUND - MISSING ADULT MALES	1			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	5			
5508	ANIMAL COMPLAINTS - OTHER ANIMAL BITES	1			
5590	ANIMAL COMPLAINTS - REPORTS	1			



Calls for Service - by UCR Code
Incidents Reported Between 03/01/2021 and 03/31/2021
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
6312	TRAFFIC ENFORCEMENT - WARNINGS	10			
6390	TRAFFIC ENFORCEMENT - REPORTS	1			
6610	TRAFFIC RELATED - MOTORIST AID	1			
6614	TRAFFIC RELATED - OTHER TRAFFIC	2			
6690	TRAFFIC RELATED SERVICES - REPORTS	1			
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	2			
7090	PUBLIC SERVICES - REPORTS	2			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	1			
7504	ASSIST OTHER AGENCIES - OTHER POLICE	11	1		
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	4			
7590	ASSISTING OTHER AGENCIES - REPORTS	1			
8010	WARRANTS - LOCAL - CRIMINAL	2			
8110	WARRANTS - OTHER AUTHORITY - CRIMINAL	3			
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	4			
CITT	TRAFFIC CITATION	34			
CITW	WARNING	2			
WARR	WARRANT	2			
	Total Calls	480			



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

TO: Mayor and City Council
FROM: Mark Boncal, Chief of Department
DATE: April 14, 2021
Re: Fire Department Updates

Good day to all. Just some updates going on within the department.

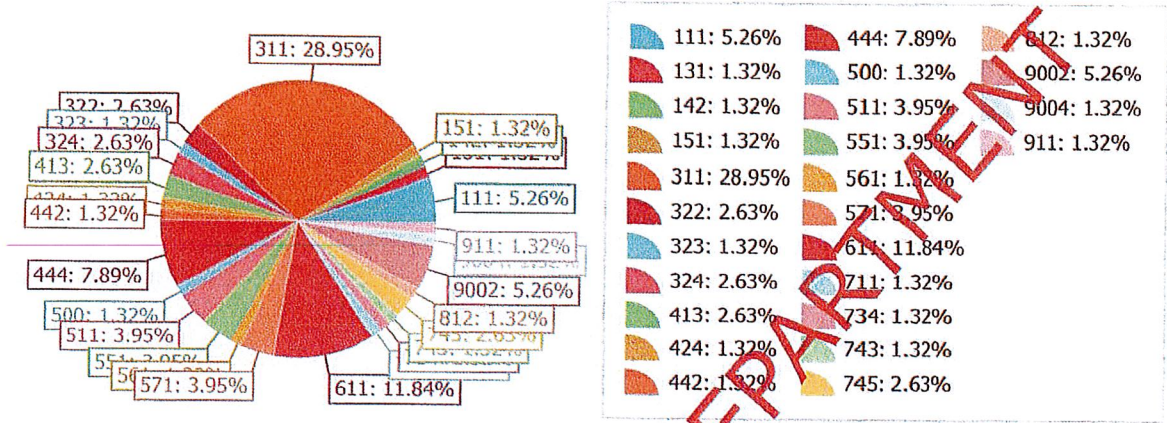
- Annual hose testing will begin within the next couple of weeks to ensure that the users of the fire hose have a reasonable degree of assurance that the hose, coupling assemblies, appliances, and nozzles perform as designed.
- Fire Hydrants will be color-coded within the City and Plymouth Twp. based on their flows (GPM).
- Training classes are scheduled to take place in the next two weeks. Both are in conjunction with Luzerne Co. Community College Public Safety Training Institute.
 1. Hazardous Materials Operations Refresher (6hr.)
 2. Elevator Emergencies (16hrs.)

Respectfully,

Mark Boncal

Mark Boncal
Chief of Department

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	4	5.26%
131 - Passenger vehicle fire	1	1.32%
142 - Brush or brush-and-grass mixture fire	1	1.32%
151 - Outside rubbish, trash or waste fire	1	1.32%
311 - Medical assist, assist EMS crew	22	28.95%
322 - Motor vehicle accident with injuries	2	2.63%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	1.32%
324 - Motor vehicle accident with no injuries.	2	2.63%
413 - Oil or other combustible liquid spill	2	2.63%
424 - Carbon monoxide incident	1	1.32%
442 - Overheated motor	1	1.32%
444 - Power line down	6	7.89%
500 - Service Call, other	1	1.32%
511 - Lock-out	3	3.95%
551 - Assist police or other governmental agency	3	3.95%
561 - Unauthorized burning	1	1.32%
571 - Cover assignment, standby, moveup	3	3.95%

Incident Type	Total Incidents	Percent
611 - Dispatched & canceled en route	9	11.84%
711 - Municipal alarm system, malicious false alarm	1	1.32%
734 - Heat detector activation due to malfunction	1	1.32%
743 - Smoke detector activation, no fire - unintentional	1	1.32%
745 - Alarm system activation, no fire - unintentional	2	2.63%
812 - Flood assessment	1	1.32%
9002 - Investigation	4	5.26%
9004 - Inspection	1	1.32%
911 - Citizen complaint	1	1.32%

Total Number of Incidents: 76

Total Number of Incident Types: 26

NANTICOKE FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '3/1/2021 00:00' and '3/31/2021 23:59'

NANTICOKE FIRE DEPARTMENT

Incident Record List

76 Records

Incident Number	Incident Type	Location
Incident Date: 3/1/2021		
2100145	551 - Assist police or other governmental agency	422 HANOVER ST, NANTICOKE, PA 18634
2100144	311 - Medical assist, assist EMS crew	15 SLOPE ST, NANTICOKE, PA 18634
Incident Date: 3/2/2021		
2100148	311 - Medical assist, assist EMS crew	239 E RIDGE ST, NANTICOKE, PA 18634
2100147	611 - Dispatched & canceled en route	60 Graham Ave, Hanover Twp., PA 18703
2100146	311 - Medical assist, assist EMS crew	718 S WALKER ST, NANTICOKE, PA 18634
Incident Date: 3/4/2021		
2100152	743 - Smoke detector activation, no fire - unintentional	206 E JUNON ST, NANTICOKE, PA 18634
2100151	311 - Medical assist, assist EMS crew	128 PINE ST, NANTICOKE, PA 18634
2100150	611 - Dispatched & canceled en route	399 Pond Hill Mountain RD, Conyngham Twp, PA 18660
2100149	311 - Medical assist, assist EMS crew	228 PHILLIPS ST, NANTICOKE, PA 18634
Incident Date: 3/5/2021		
2100157	311 - Medical assist, assist EMS crew	15 Thomas ST, Newport Twp, PA 18634
2100156	311 - Medical assist, assist EMS crew	272 E GREEN ST, NANTICOKE, PA 18634
2100155	745 - Alarm system activation, no fire - unintentional	150 Hemlock ST, Newport, PA 18634
2100154	571 - Cover assignment, standby, moveup	1437 S Main ST, Hanover Township, PA 18706
2100153	9002 - Investigation	326 E NOBLE ST, NANTICOKE, PA 18634
Incident Date: 3/6/2021		
2100160	311 - Medical assist, assist EMS crew	137 E NOBLE ST, NANTICOKE, PA 18634
2100159	9002 - Investigation	390 E FIELD ST, NANTICOKE, PA 18634
2100158	311 - Medical assist, assist EMS crew	139 PARK ST, NANTICOKE, PA 18634
Incident Date: 3/7/2021		
2100162	111 - Building fire	24 Engle ST, Newport Township, PA 18634
2100161	311 - Medical assist, assist EMS crew	185 W NOBLE ST, NANTICOKE, PA 18634
Incident Date: 3/8/2021		
2100166	444 - Power line down	143 E MAIN ST, NANTICOKE, PA 18634

Incident Record List

76 Records

Incident Number	Incident Type	Location
2100165	324 - Motor vehicle accident with no injuries.	KOSCIUSZKO ST & E MAIN ST, NANTICOKE, PA
2100164	611 - Dispatched & canceled en route	165 New Commerce Blvd, Hanover Township, PA 18702
2100163	131 - Passenger vehicle fire	389 W GRAND ST, NANTICOKE, PA 18634
Incident Date: 3/9/2021		
2100170	311 - Medical assist, assist EMS crew	65 W NOBLE ST, NANTICOKE, PA 18634
2100169	424 - Carbon monoxide incident	361 E WASHINGTON ST, NANTICOKE, PA 18634
2100168	444 - Power line down	FRONT ST, NANTICOKE, PA
2100167	611 - Dispatched & canceled en route	249 W MAIN AVE, Newport Twp., PA 18705
Incident Date: 3/10/2021		
2100172	444 - Power line down	FRONT ST & OAK ST, NANTICOKE, PA
2100171	322 - Motor vehicle accident with injuries	E NOBLE ST & KOSCIUSZKO ST, NANTICOKE, PA
Incident Date: 3/11/2021		
2100175	611 - Dispatched & canceled en route	29 Wyoming Valley Mall, W-B Twp., PA 18702
2100174	311 - Medical assist, assist EMS crew	48 E RIDGE ST, NANTICOKE, PA 18634
2100173	142 - Brush or brush-and-grass mixture fire	41.198371,-76.022976
Incident Date: 3/13/2021		
2100176	111 - Building fire	23 Simon Block Ave, Hanover Township, PA 18702
Incident Date: 3/14/2021		
2100177	311 - Medical assist, assist EMS crew	75 PROSPECT ST, NANTICOKE, PA 18634
Incident Date: 3/15/2021		
2100182	311 - Medical assist, assist EMS crew	65 W NOBLE ST, NANTICOKE, PA 18634
2100181	311 - Medical assist, assist EMS crew	1025 MAPLE ST, NANTICOKE, PA 18634
2100180	745 - Alarm system activation, no fire - unintentional	1030 HANOVER ST, NANTICOKE, PA 18634
2100179	734 - Heat detector activation due to malfunction	1030 HANOVER ST, NANTICOKE, PA 18634
2100178	311 - Medical assist, assist EMS crew	167 W RIDGE ST, NANTICOKE, PA 18634
Incident Date: 3/17/2021		
2100183	611 - Dispatched & canceled en route	561 Main Rd, Hanover Township, PA 18702
Incident Date: 3/18/2021		

Incident Record List

76 Records

Incident Number	Incident Type	Location
2100185	111 - Building fire	58 N Market ST, Glen Lyon, PA 18847
2100184	611 - Dispatched & canceled en route	1 WEIS PLZ, NANTICOKE, PA 18634
Incident Date: 3/19/2021		
2100186	711 - Municipal alarm system, malicious false alarm	395 MIDDLE RD, NANTICOKE, PA 18634
Incident Date: 3/20/2021		
2100189	561 - Unauthorized burning	150 HANOVER ST, NANTICOKE, PA 18634
2100188	611 - Dispatched & canceled en route	1635 Henry D. Rice Twp., PA 18707
2100187	511 - Lock-out	22 W MAIN ST, NANTICOKE, PA 18634
Incident Date: 3/21/2021		
2100191	511 - Lock-out	129 SCHESTNUT ST, NANTICOKE, PA 18634
2100190	571 - Cover assignment, standby, moveup	607 Swamp RD, Humlock Creek, PA 18621
Incident Date: 3/22/2021		
2100194	151 - Outside rubbish, trash or waste fire	11 RT & E Poplar ST, W Nanticoke, PA
2100193	311 - Medical assist, assist EMS crew	360 E NOBLE ST, NANTICOKE, PA 18634
2100192	111 - Building fire	578 W Main ST, Plymouth, PA 18651
Incident Date: 3/23/2021		
2100198	311 - Medical assist, assist EMS crew	E MAIN ST & E College ST, NANTICOKE, PA
2100197	442 - Overheated motor	270 E MAIN ST, NANTICOKE, PA 18634
2100196	571 - Cover assignment, standby, moveup	243 Thorne RD, Union Township, PA 18655
2100195	311 - Medical assist, assist EMS crew	18 N MARKET ST, NANTICOKE, PA 18634
Incident Date: 3/25/2021		
2100201	311 - Medical assist, assist EMS crew	49 W Poplar ST, Plymouth Township, PA 18634
2100200	812 - Flood assessment	67 W BROAD ST, NANTICOKE, PA 18634
2100199	413 - Oil or other combustible liquid spill	E MAIN ST & PROSPECT ST, NANTICOKE, PA
Incident Date: 3/26/2021		
2100205	323 - Motor vehicle/pedestrian accident (MV Ped)	E WASHINGTON ST & PROSPECT ST, NANTICOKE, PA
2100204	324 - Motor vehicle accident with no injuries.	HANOVER ST & W MAIN ST, NANTICOKE, PA

Incident Record List

76 Records

Incident Number	Incident Type	Location
2100203	444 - Power line down	14 Lamoreaux ST, Nanticoke, PA 18634
2100202	511 - Lock-out	316 ESPY ST, NANTICOKE, PA 18634
Incident Date: 3/27/2021		
2100207	551 - Assist police or other governmental agency	Vandermark RD & Kinbar Ave Newport, PA
2100206	551 - Assist police or other governmental agency	W Main ST & W Poplar ST, Plymouth Township, PA
Incident Date: 3/28/2021		
2100213	9002 - Investigation	5 E MAIN ST, NANTICOKE, PA 18634
2100212	611 - Dispatched & canceled en route	351 Lyndwood Ave, Hanover Twp., PA 18702
2100211	444 - Power line down	155 PINE ST, NANTICOKE, PA 18634
2100210	413 - Oil or other combustible liquid spill	144 CENTER ST, NANTICOKE, PA 18634
2100209	311 - Medical assist, assist EMS crew	128 W CHURCH ST, NANTICOKE, PA 18634
2100208	911 - Citizen complaint	520 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 3/29/2021		
2100215	322 - Motor vehicle accident with injuries	W BROAD ST & HANOVER ST, NANTICOKE, PA
2100214	444 - Power line down	1211 PROSPECT ST, NANTICOKE, PA 18634
Incident Date: 3/31/2021		
2100219	9002 - Investigation	5 E main ST, Glen Lyon, PA 18617
2100218	500 - Service Call, other	6 Old Mountain RD, Newport Township, PA 18634
2100217	9004 - Inspection	117 LAWRENCE ST, NANTICOKE, PA 18634
2100216	311 - Medical assist, assist EMS crew	240 W GRAND ST, NANTICOKE, PA 18634

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of March 2021

Date: 4/11/2021

Signs

1. Removed nine Handicap signs.
 - a. 160 West Grand Street
 - b. 268 East Noble Street
 - c. 406 East Noble Street
 - d. 232 East Church Street
 - e. 223 West Ridge Street
 - f. 119 Loomis Street
 - g. 401 East Church Street
 - h. 39 West Union Street
 - i. 21 West Grand Street
2. Installed seven Handicap Signs.
 - a. 13 East Union Street
 - b. 319 South Hanover Street
 - c. 1118 South Market Street
 - d. 26 West Washington Street
 - e. 47 West Field Street
 - f. 46 West Grand Street
 - g. 1222 Maple Street
3. Installed/Changed eleven Handicap placards.
 - a. 424 East Grand Street
 - b. 822 College Street
 - c. 310 East Union Street
 - d. 224 East Main Street
 - e. 158 West Grand Street
 - f. 310 Front Street
 - g. 34 Coal Street
 - h. 348 East Noble Street
 - i. 149 East Ridge Street
 - j. 402 East Grand Street
 - k. 2235 Hanover Street
4. Reinstalled Children in Crosswalk sign on Kosciusko Street due to car accident previously hitting sign.
5. Reinstalled One Lane Bridge sign on North Market Street due to car sliding on snow and hitting sign
6. Replaced (3) 30-inch Stop Signs.

- a. Corner of East Union and Prospect Streets due to fading.
 - b. Corner of East Ridge and Walnut Streets due to fading.
 - c. Corner of Railroad and East Main Streets, truck hit sign.
7. Installed (2) 15 Minute parking signs at corner of East Ridge and Walnut Streets for Brickhouse Pizza.
 8. Replaced (1) 15 Minute parking sign at 347 East Washington Street, car hit sign during winter storm.
 9. Replaced (1) 25 MPH sign on Kosciusko Street due to a tractor trailer hitting it.

COG Paving

1. Nothing to note.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelters twice during the month.
3. Cleaned shop inside twice during the month.
4. Hole in tree lawn was filled with topsoil at 210 Phillips Street.
5. Braced roof at DPW garage due to ground settling.
6. Storm Basin repairs.
 - a. Garfield Street-new frame and grate installed, and brickwork was completed.
 - b. Market Street
 - c. Two on Birch Street
 - d. Broadway Street near railroad tracks.
 - e. Pipework in basins on West Broad Street and at the corner of Maple and West Union Streets for a total of 6 basins.
7. Hauled bulk trash out of the City Building.
8. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance.
9. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza.
10. All winter debris was raked out of grass at the City Building, St. Joseph's, and Patriot Park. Debris was hauled to Newport Recycling Center.
11. Installed snow fence behind City Building.
12. Purchases 4 sheets of plywood for Nanticoke Police Department.
13. Resurfaced alleyway off River Street in Honey Pot with 3 tons of modified.
14. Repaired roof at DPW garage due to wind damage.
15. Mulched all tree bed in Patriot Park and hauled away all tree debris to Newport Recycling Center.
16. Cleared and cleaned up tree that fell on Market Street. Debris was hauled to Newport Recycling Center.

Snowstorms and Snow Removal

1. No snow during the month.

Pothole Patching

1. Twenty ton of cold patch was used to patch potholes City wide including alleys as needed.

P.A.1 Calls

1. There were **50** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. WVSA ran a camera in a sewer line on Dewy Street due to settlement in road. Line was ok.
2. Sewer call.
 - a. 914 Prospect Street, blocked lateral.
 - b. 347 East Washington Street, broken lateral. Contractor complete repairs.
3. Cleaned tops of storm basins three times during the month to prepare for rain.
4. MS4 work was completed at the corner of Washington and College Streets collecting storm water samples.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment twice during the month.
2. All trucks were washed during the month once.
3. 2019 F-550 was taken to Hilbert's equipment due to plow wiring malfunction. Repairs were completed.
4. 2013 Ram 5500 was taken to CNS truck shop for broken plow mount. Repairs were completed.

Gas Leaks

1. No gas leaks reported during the month.

Water Leaks

1. Water Main break at the corner of Arch and Railroad Streets. Water company was notified, and repairs were completed.
2. Sink hole call at 10 Coal Street is due to water leak. Water company was notified, and repairs were completed. Waiting for street to be resurfaced.

911 Calls

1. One call during the month.
 - a. Sewer call at 67 West Broad Street. Main was checked and Main was open. Blocked later at residence.

Miscellaneous

1. List of storm inlets to be replaced by WVSA was prepared.
2. Traffic control for K and K electric to repair streetlights on Market and East Main Streets was done.
 - a. 6 lights were repaired due to no power.
3. 3/28/2021- Placed pig mats on street to oil spill Mascaro's trash truck.
4. 3/29/2021- All pig mats were removed. Also cleaned up excess oil dry.

Fuel Report

Truck #	Miles	Gallons	Fuel Type
1	646	100.7	Gas
2	272	52	Gas
3	214	40.6	Diesel
4	208	41.8	Diesel
5	248	42.1	Diesel
6	0	0	Gas
Chevy		32	Gas
Skid'steer	0	0	Diesel
Loader	197	17.4	Diesel
Misc cans for tractors and grass cutters		0	
Total		326.6	

46,776 total miles on truck.

March 2021 CODE REPORT

INSPECTIONS	COST
INSPECTIONS	15 \$ 960.00
ELECTRICAL INSPECTION	10 \$ 750.00
SALE OCCUPANCY	15 \$ 1,500.00
RENTAL OCCUPANCY	17 \$ 935.00
COMM OCCUPANCY	0 \$ -

PERMITS

BUILDING	21 \$ 3,874.50
ELECTRICAL	7 \$ 311.50
PLUMBING	0 \$ -
DUMPSTER	5 \$ 75.00
LANDLORD LIC	3 \$ 250.00
STREET VENDOR	1 \$ 100.00
PAVE CUTS	24 \$ 2,190.00
VACANCY	0 \$ -
PLAN REVIEW	2 \$ 1,185.00
PLANNING COMM	3 \$ 1,300.00
PLANNING ENGINEER	0 \$ -
ZONING	2 \$ 1,000.00
ZONING AD	0 \$ -
SEWER TAP IN	0 \$ -
finer	0 \$ -
BOOKS	0 \$ -
CONTRACTOR LICENSE	2 \$ 400.00
SPECIALTY CONTRACTOR	1 \$ 200.00
HEALTH LICENSE	8 \$ 800.00
BYOB	0 \$ -

TOTAL DEPOSITS \$ 15,831.00

PREPARED BY ANN KOTSKO

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF MARCH
2021.**

**REFUSE \$31,336.00
RETURNED CHECK \$
REFUNDS \$129.00
RESEARCH FEE \$165.00
CREDIT/DEBT CARDS \$155.00**

TOTAL =\$31,527.00

MONEY COLLECTED FOR 2021 IS \$738,399.01

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zanduchi

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2021 TO MARCH 2021 IS \$35067.00**

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	396,097.41	542,305.33	140,416.67	1,685,000.00
Real Estate--Delinquent	29,315.18	45,605.95	14,583.33	175,000.00
Residence Tax Current	76.90	583.40	1,666.67	20,000.00
Residence Tax--Prior Year	877.79	2,450.97	0.00	0.00
Per Capita--Current	76.90	583.40	1,666.67	20,000.00
Per Capita--Delinquent	877.79	2,450.98	0.00	0.00
Real Estate Transfer Tax	9,944.34	284,571.10	4,666.67	56,000.00
Merchantile/Business Privilege	16,381.59	31,123.67	10,416.67	125,000.00
Current EIT- Act 511	115,495.31	825,630.56	251,458.33	3,017,500.00
Local Services Tax	1,581.90	21,801.47	7,916.67	95,000.00
Amusement Tax	4,600.00	4,600.00	383.33	4,600.00
Street Vendor Permits	100.00	100.00	20.83	250.00
Contractor License Income	600.00	1,450.00	416.67	5,000.00
BYOB Annual Fees	0.00	100.00	25.00	300.00
Cable Television Tax	0.00	35,996.33	12,250.00	147,000.00
Dumpster Permit Income	90.00	150.00	62.50	750.00
Magistrate Fines	1,304.61	4,247.90	2,083.33	25,000.00
Magistrate Fines/Code Dept	42.42	469.53	0.00	0.00
State Police Fines	0.00	0.00	416.67	5,000.00
Parking Ticket/Ordinance Viol.	1,115.00	2,690.00	833.33	10,000.00
Clerk of Court/Probation Fines	376.16	839.42	375.00	4,500.00
Restitution	33.56	1,023.76	166.67	2,000.00
Interest Income	308.52	813.30	566.67	6,800.00
Rental Income Dist Judge	1,500.00	4,500.00	1,500.00	18,000.00
UDAG Income	0.00	0.00	25.00	300.00
Liquor Control Board	2,150.00	2,150.00	283.33	3,400.00
Pension -- State Aid	0.00	0.00	24,750.00	297,000.00
Volunteer Fire Company Relief	0.00	0.00	0.00	32,000.00
Police AG Pay Reimbursement	0.00	0.00	916.67	11,000.00
Police Drug Task Force Reimb	1,160.46	1,490.66	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	2,083.33	25,000.00
Fire Services Agreement/Plym Tp	675.00	2,850.00	0.00	0.00
Zoning/Subdivision/Land Fees	0.00	450.00	416.67	5,000.00
Planning Commission	1,300.00	1,300.00	83.33	1,000.00
Zoning Hearing Fees	1,000.00	1,000.00	83.33	1,000.00
Plan Review	1,185.00	1,185.00	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Police Reports- Copies	375.00	1,165.00	233.33	2,800.00
Police Alarm Fees	60.00	170.00	62.50	750.00
Police- Handicap Sign Fees	1,000.00	1,300.00	375.00	4,500.00
Fire Reports	0.00	0.00	2.08	25.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Building Permits	3,874.50	0.00	5,000.00	60,000.00
Building Inspections	960.00	0.00	0.00	0.00
Electrical Permits	311.50	0.00	125.00	1,500.00
Electrical Inspections	750.00	0.00	0.00	0.00
Plumbing Permits	0.00	0.00	41.67	500.00
Occupancy Permits- Residential	1,555.00	0.00	1,250.00	15,000.00
Commercial Occupancy Permits	0.00	0.00	166.67	2,000.00
Rental Inspection	880.00	0.00	916.67	11,000.00
Landlord Fees	250.00	0.00	3,000.00	36,000.00
Mechanical Insp. Fees	0.00	0.00	16.67	200.00
Plumbing/Heating Insp. Fees	0.00	0.00	41.67	500.00
Vacant/Abandoned Bldg Registr	0.00	0.00	583.33	7,000.00
Street Repair -- Pavc Cuts	2,190.00	0.00	833.33	10,000.00
Health Inspection Services	800.00	0.00	341.67	4,100.00
Misc Revenue	100.00	0.00	1,666.67	20,000.00
Big Bang Event Income	3,640.00	0.00	0.00	0.00
Copay Income	4,589.69	0.00	3,833.33	46,000.00
Transfer from Sewer Fund	0.00	0.00	17,862.33	214,348.00
Transfer from Refuse	0.00	0.00	6,489.25	77,871.00
Transfer from Community Develo	0.00	0.00	13,452.33	161,428.00
Total Revenues	609,601.53	0.00	537,124.76	6,477,497.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	609,601.53	0.00	537,124.76	6,477,497.00
Expenses				
Salary - Executive/Elected	1,269.20	0.00	1,333.33	16,000.00
Salary--Mayor	769.24	0.00	833.33	10,000.00
FICA- Executive	155.92	0.00	165.75	1,989.00
U comp executive	0.00	0.00	109.42	1,313.00
Office Supplies- Executive	0.00	0.00	16.67	200.00
Professional Fees- Executive	0.00	0.00	20.83	250.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Insurance E&O - Executive	0.00	0.00	616.67	7,400.00
Dues & Memberships- Executive	400.00	0.00	375.00	4,500.00
Meetings & Conferences- Exec	0.00	0.00	41.67	500.00
Salary-City Administrator	4,244.68	0.00	6,064.42	72,773.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admin	0.00	39.41	0.00	0.00
Life Insurance- Administrator	69.99	209.97	46.25	555.00
FICA- Administrator	496.31	1,545.83	463.92	5,567.00
Unemployment Comp Ins -Admin	0.00	0.00	43.75	525.00
Health Care Buyout - Admin	1,000.00	1,000.00	333.33	4,000.00
Office Supplies- Admin	0.00	115.73	41.67	500.00
Admin Computer	0.00	1,284.00	104.16	1,250.00
Communication/Phone- Admin	0.00	0.00	29.17	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	0.00	20.83	250.00
Workers Compensation-Admin	32.21	62.05	83.33	1,000.00
Dues,Subscrips &Members-Admin	0.00	0.00	41.67	500.00
Meetings & Conferences, Admin	0.00	0.00	62.50	750.00
Salary- Finance Director	4,132.84	14,464.94	4,638.17	55,658.00
Salaries Fin.Coor.&Admin.Asst.	2,227.94	5,476.54	3,795.00	45,540.00
Salary Open Records	160.00	560.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.17	1,826.00
Vision Insurance- Finance	0.00	0.00	22.67	272.00
Health/Hospital Ins- Finance	0.00	6,270.48	6,096.33	73,156.00
Life Insurance- Finance	96.00	288.00	92.50	1,110.00
FICA- Finance	646.30	2,026.95	645.17	7,742.00
Unemployment Comp Ins -Finance	0.00	0.00	87.50	1,050.00
Office Supplies- Finance	34.98	1,076.27	291.67	3,500.00
Payroll Service - Finance	376.06	1,520.51	475.00	5,700.00
City Audit - Finance	0.00	0.00	1,600.00	19,200.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Communication/Phone- Finance	0.00	0.00	391.67	4,700.00
Transport & Travel- Finance	0.00	0.00	41.67	500.00
Advertising, Printing- Finance	0.00	0.00	41.67	500.00
Surety and Fidelity-Finance	0.00	0.00	233.33	2,800.00
Workers Compensation- Finance	49.50	79.34	115.92	1,391.00
Dues,Subscrips.&Member-Finance	0.00	0.00	41.67	500.00
Meetings & Conferences-Finance	0.00	0.00	41.67	500.00
NonUniform Pension MMO Finance	20.00	20.00	5,875.33	70,504.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary- Treasurer Clerical	3,500.80	12,252.80	3,734.92	44,819.00
Dental Insurance- Treasurer	0.00	0.00	24.08	289.00
Vision Insurance-Treasurer	0.00	0.00	4.58	55.00
Medical Insurance-Treasurer	0.00	1,328.91	1,300.58	15,607.00
Life Insurance-Treasurer	47.77	143.31	46.25	555.00
FICA-Treasurer	259.27	907.48	285.75	3,429.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Unemployment Comp Ins -Treas	0.00	0.00	43.75	525.00
Office Supplies-Treasurer	0.00	112.50	62.50	750.00
Minor Equipment- Treasurer	0.00	0.00	41.67	500.00
Berkheimer EIT Commission	1,700.18	12,480.15	3,333.33	40,000.00
Berkheimer Other Commission	407.45	931.88	500.00	6,000.00
Per Capita TaxBill - Treasurer	0.00	12,162.92	458.33	5,500.00
Tax Collection Fees	0.00	0.00	1,041.67	12,500.00
Printing&Advertising-Treasurer	0.00	0.00	104.17	1,250.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	0.00	0.00	51.25	615.00
Dues and Memberships-Treasurer	0.00	0.00	8.33	100.00
City Solicitor Retainer -Legal	850.00	2,550.00	850.00	10,200.00
Solicitor Hourly - Legal	3,744.00	10,052.35	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	1,165.50	4,281.02	833.33	10,000.00
Solicitor Labor Hourly	0.00	2,850.00	0.00	0.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.67	500.00
Salary - City Clerk	384.62	1,346.17	416.67	5,000.00
FICA- Clerk	29.42	102.96	31.92	383.00
Unemployment- Clerk	0.00	0.00	25.00	300.00
Office Supplies- Clerk	0.00	0.00	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	0.00	0.00	276.25	3,315.00
Advertising/Printing- Clerk	0.00	257.70	233.33	2,800.00
Workers Compensation-Clerk	14.92	44.76	5.75	69.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.83	250.00
Other Admin - SPCA Fees	0.00	4,604.60	291.67	3,500.00
Architect& Engineer - Pub Prop	1,588.00	1,588.00	2,916.67	35,000.00
Salary Cleaning - Public Prop	665.00	1,780.00	1,500.00	18,000.00
FICA- Public Prop	50.87	136.17	114.75	1,377.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Materials&Supplies-Public Prop	284.71	290.75	333.33	4,000.00
Common Exp Water/Shred Pub Pro	73.55	235.15	108.33	1,300.00
Computer Expense -Public Prope	0.00	950.00	208.33	2,500.00
Fire Alarm Install/Monitoring	23.00	69.00	25.00	300.00
Telephone - Public Property	825.88	1,301.06	166.67	2,000.00
Postage - Public Property	0.00	217.20	208.33	2,500.00
Copier - Public Property	0.00	0.00	125.00	1,500.00
Worker's Comp -Public Prop	32.21	62.05	19.17	230.00
Utilities City Hall - Pub Prop	4,593.71	15,926.67	4,166.67	50,000.00
Utilities - Public Property	57.18	4,784.57	1,083.33	13,000.00
Property Maintenance - Pub Prop	1,223.84	9,461.53	1,500.00	18,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Postage Meter Lease & Supplies	0.00	0.00	100.00	1,200.00
Safety Committee	0.00	0.00	20.83	250.00
Misc. General	129.60	226.65	0.00	0.00
Cleaning - Public Property	1,883.80	6,020.03	250.00	3,000.00
Minor Equip - Public Property	0.00	0.00	41.67	500.00
Salary- Police Chief	6,375.00	22,312.50	7,274.42	87,293.00
Salary - Patrol Officers	53,457.60	182,634.40	67,518.33	810,220.00
Part-Time Police Earnings	0.00	2,551.50	1,666.67	20,000.00
Salary Admin. Asst. - Police	3,500.80	12,252.80	3,782.83	45,394.00
Dental Insurance-Police	0.00	0.00	885.33	10,624.00
Vision Insurance-Police	0.00	0.00	133.83	1,606.00
Medical Insurance-Police	0.00	36,720.02	42,340.83	508,090.00
Life Insurance-Police	266.63	799.89	312.25	3,747.00
Pension MMO - Police	0.00	0.00	34,999.67	419,996.00
Fica/Medicare-Police Officers	1,013.77	3,572.76	1,313.58	15,763.00
Unemployment Comp Ins- Police	0.00	0.00	656.25	7,875.00
FICA/Medicare Clerical -Police	260.46	911.60	289.42	3,473.00
Health Care Buy Out Police	1,000.00	1,000.00	333.33	4,000.00
Holiday Pay Police	0.00	0.00	3,883.50	46,602.00
Personal Day Pay Police	0.00	1,918.40	241.67	2,900.00
Police Sick Time Bonus	1,000.00	4,547.92	20.83	250.00
Police Overtime	8,797.06	25,210.87	5,833.33	70,000.00
Police Court Pay	0.00	91.66	2,083.33	25,000.00
Other Pay	0.00	0.00	2,000.00	24,000.00
Police AG Pay	932.33	932.33	1,250.00	15,000.00
Office Supplies-Police	746.42	1,311.59	333.33	4,000.00
Gas, Oil & Operating Exp-Police	1,658.95	4,033.71	1,666.67	20,000.00
Clothing Allowance-Police	0.00	209.25	866.67	10,400.00
Uniform Replacement	0.00	2,519.33	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	583.33	7,000.00
Vehicle Maintenance-Police	222.43	7,818.99	833.33	10,000.00
Materials & Supplies-Police	1,674.05	4,681.41	500.00	6,000.00
Supplies Ammunition - Police	0.00	0.00	166.67	2,000.00
Computer Expense - Police	5,582.00	6,746.00	500.00	6,000.00
Communication Exp - Police	442.45	2,522.48	833.33	10,000.00
Membership/Advertise Police	0.00	0.00	41.67	500.00
Worker's Comp-Police	14,092.55	27,101.44	7,875.08	94,501.00
Vehicle Insurance-Police	0.00	0.00	750.00	9,000.00
Electric Expense - Police	0.00	0.00	300.00	3,600.00
Medical Testing - Police	0.00	0.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	0.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Drug & Alcohol Test Fees-Police	255.00	510.00	416.67	5,000.00
Misc.	0.00	0.00	41.67	500.00
Post Retirement Health - Polic	1,546.90	11,762.67	15,332.25	183,987.00
Minor Equipment - Police	0.00	4,394.22	666.67	8,000.00
Police Vehicle Lease	0.00	10,986.61	3,125.00	37,500.00
Salary Fire Chief	0.00	12,664.80	6,097.25	73,167.00
Salary Firefighters	48,324.40	167,385.51	53,817.33	645,808.00
Salary - Part Time Firefighter	0.00	213.50	666.67	8,000.00
Salary Deputy Chief	0.00	0.00	208.33	2,500.00
Dental Insurance-Fire	0.00	0.00	605.08	7,261.00
Vision Insurance-Fire	0.00	0.00	93.08	1,117.00
Medical Insurance-Fire	0.00	38,951.79	28,734.08	344,809.00
Life Insurance-Fire	265.04	795.12	564.58	6,775.00
Pension MMO - Fire	0.00	0.00	15,697.08	188,365.00
FICA- Fire	4,283.55	16,411.22	4,936.75	59,241.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	1,000.00	1,000.00	333.33	4,000.00
Holiday Pay Fire	0.00	7,226.82	2,509.00	30,108.00
Fire Sick Time BB Bonus	3,000.00	6,000.00	83.33	1,000.00
Overtime- Fire	4,616.99	20,762.27	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	447.13	4,065.40	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,000.00	12,000.00
Office Supplies- Fire	293.45	522.88	41.67	500.00
Vehicle Gas & Oil - Fire	775.63	1,837.24	833.33	10,000.00
Clothing Allowance-Fire	0.00	0.00	733.33	8,800.00
Vehicle Maintenance-Fire	4,120.35	8,529.26	1,666.67	20,000.00
Maintenance & Repairs-Fire	66.24	1,044.24	666.67	8,000.00
Materials & Supplies - Fire	189.10	2,676.23	925.00	11,100.00
Major Equipment Purchase-Fire	0.00	0.00	208.33	2,500.00
Minor Equipment-Fire	410.78	1,281.50	666.67	8,000.00
Fire Hose & Couplings	0.00	470.21	41.67	500.00
Communication Expense-Fire	400.10	1,200.30	458.33	5,500.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Worker's Comp Paid Drivers	9,375.38	18,029.76	8,666.67	104,000.00
Worker's Comp. Volunteers	5,430.71	10,443.13	4,583.33	55,000.00
Vehicle Insurance-Fire	0.00	0.00	1,416.67	17,000.00
Firehouse Utilities (Main)	905.58	3,651.84	708.33	8,500.00
Electric Tower - Fire	828.44	828.44	300.00	3,600.00
Hydrant Rental	3,152.98	6,305.96	3,416.67	41,000.00
Utilities-Volunteer Sta	575.67	1,334.88	416.67	5,000.00
Fire- Computer Maintenance	0.00	1,822.00	250.00	3,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Repairs/Building- Fire	0.00	0.00	833.33	10,000.00
Fire Training	0.00	0.00	266.67	3,200.00
Post Retirement Health - Fire	1,922.00	7,739.82	15,629.42	187,553.00
Volunteer Fire State Aid	0.00	0.00	2,666.67	32,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Major Equip Purchase - Fire	0.00	7,300.99	0.00	0.00
Salary - Code Official	680.00	680.00	3,000.00	36,000.00
Salary - Health Inspector	3,240.00	3,240.00	333.33	4,000.00
Salary - Planning/Zoning/Code	2,015.00	6,967.75	1,500.00	18,000.00
Salary Asst/PT Code Inspector	1,836.00	5,544.00	0.00	0.00
Salary Electrical Inspector	0.00	975.00	0.00	0.00
FICA- Code Department	592.27	1,254.82	369.75	4,437.00
Unemployment Comp Ins -Code	0.00	0.00	131.25	1,575.00
Office Supplies-Code Official	208.89	244.79	83.33	1,000.00
Building Codes-Code Official	0.00	0.00	166.67	2,000.00
Vehicle Maintenance - Code	0.00	341.20	125.00	1,500.00
Materials and Supplies Code	225.64	225.64	100.00	1,200.00
Vehicle Gasoline - Code	78.95	159.94	166.67	2,000.00
Computer Expense - Code Offici	0.00	0.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	228.26	597.25	208.33	2,500.00
Advert &Printing-Code Official	55.00	55.00	83.33	1,000.00
Worker's Comp.-Code Official	73.31	140.98	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	0.00	100.00	1,200.00
General Expense-code	0.00	0.00	250.00	3,000.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	1,155.00	1,155.00	208.33	2,500.00
Planning & Zoning Legal Fees	0.00	185.00	416.67	5,000.00
Planning & Zoning Advertising	0.00	50,041.60	166.67	2,000.00
Salary & Wages-Public Works	14,297.60	50,041.60	15,101.83	181,222.00
PW Seasonal Salaries	0.00	0.00	416.67	5,000.00
Dental Insurance-Pub Works	0.00	0.00	176.33	2,116.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	0.00	7,599.39	7,396.92	88,763.00
Life Insurance-Pub Works	191.29	573.87	185.00	2,220.00
FICA-Public Works	1,325.66	4,668.62	1,164.92	13,979.00
Unemployment Comp Ins -Pub Work	0.00	0.00	175.00	2,100.00
Health Care Buy - Public Works	1,000.00	1,000.00	333.33	4,000.00
Overtime- Public Works	2,613.76	12,024.48	666.67	8,000.00
Veh Gas & Oil-Public Works	1,054.41	5,309.99	1,166.67	14,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Clothing Allowance-Public Work	92.91	92.91	583.33	7,000.00
Road Maintenance Materials	0.00	0.00	125.00	1,500.00
Materials & Supplies -Pub Work	10.47	320.51	166.67	2,000.00
PW Office Supplies	254.21	572.95	62.50	750.00
Vehicle Repairs - Public Works	467.90	1,672.30	1,083.33	13,000.00
Equip Repairs - Public Works	0.00	150.00	83.33	1,000.00
PW Building Maint & Repair	379.23	1,424.23	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication/Phone -Pub Works	0.00	137.44	137.50	1,650.00
Worker's Comp. - Public Works	2,903.50	5,583.72	1,511.17	18,134.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	934.20	2,536.81	500.00	6,000.00
DPW-Maintenance& Repairs	0.00	0.00	416.67	5,000.00
Emergency Service - Pub Works	0.00	0.00	166.67	2,000.00
Mechanical Service - Pub Works	97.14	797.62	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
General Expense - Pub Works	21.55	56.05	291.67	3,500.00
Demolition	0.00	518.40	4,166.67	50,000.00
Minor Equipment - Public Works	0.00	0.00	833.33	10,000.00
Public Works Truck Lease	0.00	8,567.93	1,188.83	14,266.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.67	500.00
Park Improvements	235.40	235.40	0.00	0.00
Fuel, Light, Water - Park	254.91	733.44	225.00	2,700.00
Misc-pubpropparks	0.00	0.00	41.67	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	214,348.00
Interfund Transfer Refuse	0.00	0.00	0.00	77,871.00
Liability Insurance	0.00	0.00	5,833.33	70,000.00
Misc. Expense	0.00	0.00	466.17	5,590.00
Operating Trnsf	0.00	0.00	11,000.00	132,000.00
Transfer to Capital Expend.	0.00	0.00	6,418.50	77,022.00
Total Expenses	269,446.83	1,026,848.61	515,440.14	6,477,497.00
Net Income	\$ 340,154.70	\$ 855,175.91	21,684.62	0.00

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