

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
March 2020

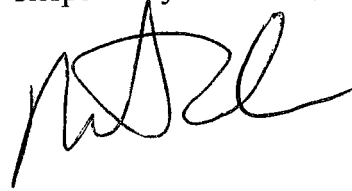
Total Incidents in March414
Total Incidents in 2020.....1,242

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	25
Non-Traffic Citations Issued	41
Parking Tickets Issued	23
Written Warnings Issued	10
Abandoned Vehicles Removed	16
Motor Vehicle Accidents	26
Criminal Arrests	Counts
Abandoned Vehicle Ordinance Violations	15
Assault	3
Burglary	2
Criminal Mischief	2
Discharge of Firearm Prohibited	1
Discharge of Firearm in Occupied Structure	1
Disorderly Conduct	9
Drug Act Violations	5
D.U.I.	7
False Reports	2
Fleeing and Eluding	1
Forgery	1
Harassment	9
Institutional Vandalism of Cemetery	1
Intentional Desecration of Public Monument	1
Intoxicated Person Causing Hazard	1
Loitering and Prowling	1
Protection from Abuse Violations	2
Prohibited Acts	2
Public Drunk	5
Receiving Stolen Property	2
Reckless Endangering	2
Resisting Arrest	1
Scattering Rubbish	1
Stalking	1
Tampering with Records	1
Theft	8
Trespass	6
Underage Drinking	1
Total Criminal Arrests	94

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 5	359	51,536
Car # 8	766	67,039
Car # 9	1,005	50,078
Car # 10	1,085	12,783

Total Patrol Mileage.... 3,215

Respectfully Submitted,



Michael Roke
Chief of Police

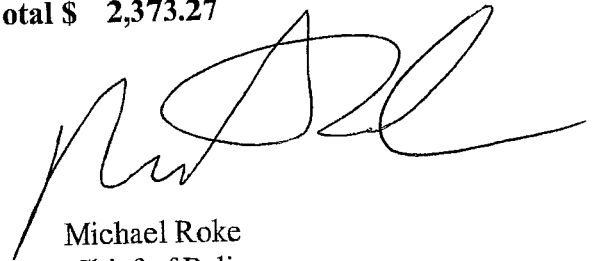
NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

March 2020 Checks/Cash/Credit

March 2020 Magistrate's Report Nanticoke	\$ 1,295.86
March 2020 Parking Tickets Nanticoke	\$ 385.00
March 2020 Police Reports	\$ 270.00
March 2020 Signs	\$ 100.00
March 2020 Alarm Fees	\$ 25.00
March 2020 Luzerne County Probation (Fines)	\$ 44.39
March 2020 Luzerne County Probation (Restitution)	\$ 253.02

Total \$ 2,373.27



Michael Roke
Chief of Police

April 02, 2020

Calls for Service - by UCR Code

Incidents Reported Between 03/01/2020 and 03/31/2020

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0512	BURGLARY-FORCED ENTRY-RESIDENCE-DAY	0	1		
0513	BURGLARY-FORCED ENTRY-RESIDNTL-TIME UNKN	2			
0520	BURGLARY-NON FORCED ENTRY	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1	1		
0616	THEFT-\$200 & OVER-BICYCLES	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	4			
0619	THEFT-\$200 & OVER-ALL OTHER	2			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	3			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	2			
0629	THEFT-\$50 TO \$200-ALL OTHER	2			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
0639	THEFT-UNDER \$50-ALL OTHER	1	1		
0810	SIMPLE PHYSICAL ASSAULTS	3	1		
0830	SEXUAL ASSAULT	1			
0921	ARSON-INCENDIARY DEVICE-RESIDENCE(HOUSE)	1	1		
1090	FORGERY & COUNTERFEITING -REPORTS	1			
1130	FLIM FLAM	2			
1150	FRAUD - CREDIT CARDS, ATM	2			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	5	1		
1430	CRIMINAL MISCHIEF - PUBLIC BUILDINGS	0	2		
1440	CRIMINAL MISCHIEF - ALL OTHER	4		1	
1511	WEAPONS - USE - FIREARMS	1	1		
1531	WEAPONS - POSSESSION - FIREARMS	1	1		
1532	WEAPONS - POSSESSION - KNIFE	0	1	1	
1590	WEAPONS - REPORTS	0	2		
1700	SEX OFFENSES (EXCEPT RAPE & PROSTITUTION	2			
1810	DRUG VIOLATIONS	1			
1811	NARCOTICS-SALE-MORPHINE,HEROIN,CODEINE	1			
1813	DRUGS-SALE/MFG-SYNTHETIC NARCOTICS	0	1		
1831	NARCOTICS-POSSESSION-MORPHINE,HEROIN,ETC	1	1		
1841	NARCOTICS-USE-MORPHINE, HEROIN,CODIENEC	1	1		
1842	NARCOTICS-USE-MARIJUANA, HASHISH, ETC.	2	2		
1843	NARCOTICS-USE-SYNTHETIC NARCOTICS	2	1	1	
1844	NARCOTICS-USE-OTHER DANGEROUS	0	1		
1890	NARCOTICS - REPORTS	0		1	
1891	DRUG EQUIPMENT VIOLATIONS	2			
2000	OFFENSES AGAINST FAMILY & CHILDREN	1			
2010	OFFENSE AGAINST FAMILY-DESERT,NONSUPPORT	0	1		
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	3			
2211	LIQUOR LAW-UNDERAGE-PURCH,CONSP,POSSES	0		1	
2230	LIQUOR LAW-ALL OTHER VIOLATIONS	0	1		
2231	LIQUOR LAWS - POSSESSION - ADULT	0	1		
2290	LIQUOR LAWS - REPORTS	0	1		
2300	PUBLIC DRUNKENESS	4	3		
2400	DISORDERLY CONDUCT	8	3	3	1
2410	HARASSMENT BY COMMUNICATION	1			
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			



April 02, 2020

Calls for Service - by UCR Code

Incidents Reported Between 03/01/2020 and 03/31/2020
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
2430	FIGHTING (AFFRAY)	1	1		
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	15	3		
2450	HARASSMENT	14	6	3	
2460	DISORDERLY CONDUCT-OBSCENE LANGUAGE	1			
2490	DISORDERLY CONDUCT-REPORTS	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	5	1	2	
2632	LITTERING	2			
2635	ALL OTHERS-BUILDING CODE(ORDINANCE VIO.)	0	1		
2647	ALL OTHERS - PROTECTIVE ORDERS	18	1		
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1	4		
2660	TRESPASSING OF REAL PROPERTY	6	7	3	
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	14			
2830	CITY ORD-ALL OTHER	2		1	
2911	RUNAWAY - INCORRIGIBLE -MALE (JUVENILE)	1			
3000	FOUND/RECOVERED PROPERTY	1			
3100	MOTOR VEHICLE ACCIDENTS	26	1		
3320	DOA	2			
3400	MENTAL HEALTH	17	5		1
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	17	1		
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	11	5		
3600	DISTURBANCES-DOMESTIC	14	3	2	1
3610	DISTURBANCES-JUVENILE	2			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	15	5		
3710	WARRANTS-OUTSIDE AGENCY-SERVICE	0	1		
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	20			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	2			
3850	HAZARDOUS CONDITIONS	1			
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	2			
3870	MEDICAL EMERGENCY	9	5	4	
3900	TRAFFIC & PARKING PROBLEMS	10	2		
4002	NON-CRIMINAL-ACCIDENT-HOME(NON-TRAFFIC)	0		1	
4010	TRAFFIC OFFENSES	7	6		1
4014	NON-CRIMINAL-INVESTIGATE OPEN DOOR,ETC.	1			
4016	NON-CRIMINAL - PEDESTRIAN CONTACTS	1			
4020	NON-CRIMINAL - CHILD CUSTODY	6	1		
4022	NON-CRIMINAL - CIVIL	13	4		
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	10			
4090	NON-CRIMINAL - POLICE INFORMATION	20			
4100	NON-CRIMINAL - 911 HANG UP	3	1		
4110	NON-CRIMINAL -WELFARE CHECK	10	5		
4510	DEATHS - UNATTENDED	1	1		
5002	LOST & FOUND - FOUND ANIMAL	1			
5010	LOST & FOUND - MISSING JUVENILE FEMALE	1			
5012	LOST & FOUND - MISSING JUVENILE MALE	1			
5014	LOST & FOUND - MISSING ADULT FEMALES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	1	1		
5510	ANIMAL COMPLAINTS - OTHER	1	1		
5590	ANIMAL COMPLAINTS - REPORTS	2			

April 02, 2020

Calls for Service - by UCR Code
Incidents Reported Between 03/01/2020 and 03/31/2020
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
6312	TRAFFIC ENFORCEMENT - WARNINGS	3			
6610	TRAFFIC RELATED - MOTORIST AID	1			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	3	2		
7504	ASSIST OTHER AGENCIES - OTHER POLICE	8			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	2	1		
8010	WARRANTS - LOCAL - CRIMINAL	2			
8110	WARRANTS - OTHER AUTHORITY - CRIMINAL	4	1		
9000	ADMINISTRATIVE TASKS	1			
9006	ADMINISTRATION - ATTEND MEETING-OUTSIDE	3			
9012	ADMINISTRATION - OTHER MAINTENANCE	2			
9020	ADMINISTRATION - TRAINING RECEIVED	1			
CITT	TRAFFIC CITATION	2			
	Total Calls	414			

Incident Record List

88 Records

Incident Number	Incident Type
Incident Date: 3/31/2020	
2000235	322 - Motor vehicle accident with injuries
2000234	300 - Rescue, EMS incident, other
Incident Date: 3/30/2020	
2000233	300 - Rescue, EMS incident, other
2000232	113 - Cooking fire, confined to container
2000231	611 - Dispatched & canceled en route
2000230	611 - Dispatched & canceled en route
2000229	311 - Medical assist, assist EMS crew
Incident Date: 3/29/2020	
2000228	311 - Medical assist, assist EMS crew
Incident Date: 3/28/2020	
2000227	311 - Medical assist, assist EMS crew
Incident Date: 3/27/2020	
2000226	551 - Assist police or other governmental agency
Incident Date: 3/25/2020	
2000225	552 - Police matter
2000224	611 - Dispatched & canceled en route
Incident Date: 3/24/2020	
2000223	324 - Motor vehicle accident with no injuries.
Incident Date: 3/23/2020	
2000222	700 - False alarm or false call, other
2000221	113 - Cooking fire, confined to container
2000220	611 - Dispatched & canceled en route
Incident Date: 3/22/2020	
2000219	141 - Forest, woods or wildland fire
2000218	611 - Building fire
2000217	300 - Rescue, EMS incident, other
2000216	151 - Outside rubbish, trash or waste fire
Incident Date: 3/21/2020	
2000215	300 - Rescue, EMS incident, other
2000214	531 - Smoke or odor removal
Incident Date: 3/20/2020	
2000213	151 - Outside rubbish, trash or waste fire
2000212	745 - Alarm system activation, no fire - unintentional
Incident Date: 3/19/2020	
2000211	113 - Cooking fire, confined to container
2000210	151 - Outside rubbish, trash or waste fire
Incident Date: 3/18/2020	

Incident Record List

88 Records

Incident Number	Incident Type
2000209	311 - Medical assist, assist EMS crew
2000208	551 - Assist police or other governmental agency
2000207	9002 - Investigation
2000206	311 - Medical assist, assist EMS crew
2000205	561 - Unauthorized burning
2000204	571 - Cover assignment, standby, moveup
2000203	111 - Building fire
Incident Date: 3/17/2020	
2000202	311 - Medical assist, assist EMS crew
2000201	311 - Medical assist, assist EMS crew
2000200	553 - Public service
2000199	736 - CO detector activation due to malfunction
2000198	531 - Smoke or odor removal
2000197	611 - Dispatched & canceled en route
Incident Date: 3/16/2020	
2000196	561 - Unauthorized burning
2000195	561 - Unauthorized burning
2000194	142 - Brush or brush-and-grass mixture fire
2000193	571 - Cover assignment, standby, moveup
2000192	744 - Detector activation, no fire - unintentional
2000191	611 - Dispatched & canceled en route
2000190	713 - Telephone, malicious false alarm
Incident Date: 3/15/2020	
2000189	311 - Medical assist, assist EMS crew
Incident Date: 3/14/2020	
2000188	311 - Medical assist, assist EMS crew
Incident Date: 3/13/2020	
2000187	743 - Smoke detector activation, no fire - unintentional
2000186	444 - Power line down
2000185	116 - Fuel burner/boiler malfunction, fire confined
2000184	9002 - Investigation
Incident Date: 3/12/2020	
2000183	510 - Person in distress, other
Incident Date: 3/11/2020	
2000182	322 - Motor vehicle accident with injuries
2000181	745 - Alarm system activation, no fire - unintentional
2000180	553 - Public service
2000179	320 - Emergency medical service incident, other

Incident Record List

88 Records

Incident Number	Incident Type
2000178	324 - Motor vehicle accident with no injuries.
Incident Date: 3/10/2020	
2000177	111 - Building fire
2000176	745 - Alarm system activation, no fire - unintentional
2000175	424 - Carbon monoxide incident
2000174	553 - Public service
2000173	553 - Public service
2000172	412 - Gas leak (natural gas or LPG)
2000171	311 - Medical assist, assist EMS crew
Incident Date: 3/9/2020	
2000170	131 - Passenger vehicle fire
2000169	311 - Medical assist, assist EMS crew
Incident Date: 3/8/2020	
2000168	311 - Medical assist, assist EMS crew
2000167	141 - Forest, woods or wildland fire
2000166	311 - Medical assist, assist EMS crew
2000165	311 - Medical assist, assist EMS crew
Incident Date: 3/7/2020	
2000164	553 - Public service
2000163	611 - Dispatched & canceled en route
Incident Date: 3/6/2020	
2000162	311 - Medical assist, assist EMS crew
2000161	311 - Medical assist, assist EMS crew
2000160	322 - Motor vehicle accident with injuries
Incident Date: 3/5/2020	
2000159	111 - Building fire
Incident Date: 3/4/2020	
2000158	300 - Rescue, EMS incident, other
2000157	311 - Medical assist, assist EMS crew
2000156	510 - Person in distress, other
2000155	522 - Water or steam leak
2000154	300 - Rescue, EMS incident, other
Incident Date: 3/3/2020	
2000153	511 - Lock-out
2000152	511 - Lock-out
2000151	311 - Medical assist, assist EMS crew
Incident Date: 3/1/2020	
2000150	300 - Rescue, EMS incident, other

Incident Record List

88 Records

Incident Number	Incident Type
2000149	321 - EMS call, excluding vehicle accident with injury
2000148	324 - Motor vehicle accident with no injuries.

Nanticoke Fire Department

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of March 2020

Date: 4/11/2020

Signs

1. Replaced seven 30-inch Stop Signs due to fading.
2. Installed four red reflective strips on Stop Sign poles per new code.
3. Removed seven signs no longer needed on City streets.
4. Installed one handicap signs.
5. Removed two handicapped signs that were no longer needed.
6. Replaced two no parking here to corner signs due to fading.
7. Installed seventeen new signs on Kosciusko Street due to fading.
8. Removed three signs on Kosciusko Street that were no longer needed.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Cleaned tops of storm inlets, city wide two times during the month.
3. Litter pick up was done on Market Street and Main Street, City Hall, Patriot Park and Saint Joseph's lot three times during the month.
4. Access Road and Lower Broadway was litter picked twice during the month.
5. Trees were cut back and shoulder was scraped to widen Access Road.
6. Cleaned DPW, both inside and out once during the month. Scrap that was outside was also removed and taken to junk yard.
7. Trees were cut back on Garfield Street up to the Ball Field to widen road.
8. Removed one old bench from Market Street, across from Fire Headquarters.
9. Prepared list of streetlights that are unlit on Market Street, around Patriot Park and at the intersection of Main and Market. Was in the process of getting bid to repair prior to Covid-19 Restrictions being in place.
10. Raked lawn at City Halle twice during the month of March due to tree debris.
11. Repairs were made to carpet seams in City Council Chambers.
12. Removed two broken hand sanitizers and installed three new ones throughout City Hall.
13. Repaired countertop in City Hall break room.
14. Cut down two trees down on Main Street so that new water line can be installed by Burger King.
15. Trimmed trees on South Market Street to prepare for Spring paving.
16. Cleaned up and removed a dead tree that feel in the 300 block of East Field Street.
17. Removed one light pole that feel on East Main Street due to high winds.

Pothole Patching

1. Ten ton of cold patch was used to patch potholes in reported areas within the city.

2. Hot patch not yet available due to Covid-19

P.A.1 Calls

1. There were **80** P.A.1 calls for the month of February. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Three sewer calls during the month.
 - a. One broken sewer lateral at 177 East Noble Street. Repairs were completed.
 - b. Two blocked main calls during the month. WVSA was called out, lines were clear.
2. Spent two hours preparing MS4 paperwork for the new storm basins replaced throughout the City.
3. Worked with WVSA, MS4 division, six times during the month of March to remove storm lids for water testing.
4. Replaced five lids and one frame for stormwater manholes.
5. WVSA ran a camera in three lines in the City. One line needs to be replaced.
 - a. Line Street, between West Noble and Ridge Streets.
 - b. Alley way between East Noble and East Ridges, behind Sanitary Bakery.
 - c. Alley way between Hanover and Fairchild streets. This line needs to be replaced.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment twice during the month.
2. All trucks were washed during the month of March.
3. Delivery of new Caterpillar Equipment to DPW shop.
4. Sold the following items on Municibid due to equipment not being used. Total \$20,800 received for the following items.
 - a. Target Pro 35 Walk Behind saw. Sold for \$9,100
 - b. Stow Mixer. Sold for \$1,550
 - c. Wacker Roller RD11. Sold for \$4,550
 - d. Atlas Copco Air Compressor. Sold for \$5600

911 Calls

1. No 911 call outs during the month.

Miscellaneous

1. Upon request of PD and Code Enforcement re-boarded up structure at 116 West Washington due to someone removing wood previously installed.

Due to Covid-19, I hope everyone remains safe during this difficult time.

Mar-20 Code Reprc COST

License

GENERAL
ELECTRICAL
PLUMBING
HVAC
MASONARY
SIGN
SPECIALTY
HEALTH 1 \$ 100.00

INSPECTIONS

INSPECTIO 9 \$ 540.00
ELECTRICA 9 \$ 675.00
SALE OCCL 7 \$ 700.00
RENTAL OC 22 \$ 1,210.00
COMM OCCUPANCY \$ -

PERMITS

BUILDING 15 \$ 2,927.50
ELECTRICAL
PLUMBING
DUMPSTEI 4 \$ 60.00
LANDLORD LIC
STREET VENDOR
PAVE CUTS
VACANCY 1 \$ 350.00
PLAN REVIEW
PLANNING 1 \$ 300.00
ZONING 1 \$ 35.00
SEWER TAP IN
fines 2 \$ 70.00

TOTAL DEPOSITS \$ 6,967.50

PREPARED BY ANN KOTSKO

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF MARCH
2020.**

**REFUSE \$19844.94
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$
CREDIT/DEBT CARDS \$1205.00**

TOTAL =\$21,049.94

MONEY COLLECTED FOR 2020 IS \$685,785.44

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zanduchi

**REFUSE DELINQUENT MONEY COLLECTED
FROM JANUARY 2020 TO THE END OF MARCH IS
\$8214.73**

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2020

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	392,062.64	465,478.84	127,925.00	1,535,100.00
Real Estate--Delinquent	19,594.02	45,872.17	14,583.00	175,000.00
Residence Tax Current	192.50	624.25	1,916.00	23,000.00
Residence Tax--Prior Year	539.45	2,730.62	0.00	0.00
Per Capita--Current	192.50	624.25	1,916.00	23,000.00
Per Capita--Delinquent	539.44	2,730.60	0.00	0.00
Real Estate Transfer Tax	6,785.80	20,152.48	6,250.00	75,000.00
Merchantile/Business Privilege	3,494.04	50,289.57	16,666.00	200,000.00
Current EIT- Act 511	68,890.17	694,846.14	246,458.33	2,957,500.00
Local Services Tax	1,638.11	20,613.39	7,916.66	95,000.00
Amusement Tax	4,600.00	4,600.00	291.67	3,500.00
Street Vendor Permits	0.00	0.00	20.83	250.00
Contractor License Income	0.00	1,300.00	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	25.00	300.00
Cable Television Tax	0.00	35,764.67	35,500.00	142,000.00
Dumpster Permit Income	60.00	165.00	62.50	750.00
Magistrate Fines	1,340.25	3,616.95	2,916.66	35,000.00
Magistrate Fines/Code Dept	270.00	1,399.32	0.00	0.00
State Police Fines	0.00	0.00	441.66	5,300.00
Parking Ticket/Ordinance Viol.	385.00	3,190.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	0.00	662.35	375.00	4,500.00
Restitution	253.02	1,446.52	41.66	500.00
Interest Income	0.00	6,934.01	6,066.66	72,800.00
Rental Income Dist Judge	1,500.00	4,500.00	1,500.00	18,000.00
UDAG Income	0.00	0.00	83.33	1,000.00
Liquor Control Board	0.00	0.00	0.00	3,050.00
Pension -- State Aid	0.00	0.00	0.00	281,000.00
Volunteer Fire Company Relief	0.00	0.00	0.00	28,000.00
Police Drug Task Force Reimb	0.00	0.00	0.00	15,000.00
Police Agressive Driving Reimb	504.00	504.00	1,250.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	0.00	25,000.00
Fire Services Agreement/Plym Tp	0.00	7,450.00	0.00	0.00
Zoning/Subdivision/Land Fees	35.00	585.00	250.00	3,000.00
Planning Commission	300.00	423.00	41.67	500.00
Zoning Hearing Fees	0.00	509.88	83.33	1,000.00
Plan Review	0.00	0.00	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Engineering Services Reimburse	0.00	0.00	208.33	2,500.00
Police Reports- Copies	270.00	1,065.00	291.66	3,500.00
Police Alarm Fees	25.00	145.00	83.33	1,000.00
Police- Handicap Sign Fees	100.00	500.00	341.66	4,100.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Three Months Ending March 31, 2020

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Fire Reports	0.00	0.00	2.08	25.00
Building Permits	2,927.50	7,177.00	3,750.00	45,000.00
Building Inspections	540.00	1,610.00	0.00	0.00
Electrical Permits	0.00	0.00	125.00	1,500.00
Electrical Inspections	675.00	1,200.00	0.00	0.00
Plumbing Permits	0.00	0.00	41.66	500.00
Occupancy Permits- Residential	700.00	2,155.00	1,250.00	15,000.00
Commercial Occupancy Permits	0.00	1,050.00	166.66	2,000.00
Rental Inspection	1,210.00	3,355.00	750.00	9,000.00
Landlord Fees	0.00	350.00	2,916.66	35,000.00
Mechanical Insp. Fees	0.00	0.00	16.66	200.00
Plumbing/Heating Insp. Fees	0.00	0.00	41.66	500.00
Vacant/Abandoned Bldg Registr	350.00	1,050.00	141.66	1,700.00
Street Repair -- Pave Cuts	0.00	852.00	833.33	10,000.00
Sewage Repair & Hookup	0.00	275.00	0.00	0.00
Health Inspection Services	100.00	600.00	341.67	4,100.00
Misc Revenue	214.47	845.13	1,666.67	20,000.00
Sale of Assets	9,100.00	9,100.00	0.00	0.00
Copay Income	1,814.11	13,834.78	3,666.66	44,000.00
Transfer from Sewer Fund	0.00	0.00	0.00	192,180.00
Transfer from Refuse	0.00	0.00	0.00	76,618.00
Transfer from Community Develo	0.00	0.00	0.00	85,000.00
Total Revenues	521,202.02	1,422,176.92	491,180.89	6,301,048.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	521,202.02	1,422,176.92	491,180.89	6,301,048.00
Expenses				
Salary - Executive/Elected	1,019.20	4,092.20	1,333.33	16,000.00
Salary--Mayor	769.24	2,950.04	833.33	10,000.00
FICA- Executive	136.78	538.71	165.75	1,989.00
U comp executive	0.00	0.00	109.41	1,313.00
Office Supplies- Executive	35.20	343.13	16.67	200.00
Professional Fees- Executive	1,200.00	1,200.00	62.50	750.00
Transportation & Travel- Exec	0.00	0.00	41.66	500.00
Insurance E&O - Executive	0.00	0.00	616.66	7,400.00
Dues & Memberships- Executive	400.00	1,000.00	375.00	4,500.00

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Meetings & Conferences- Exec	0.00	0.00	125.00	1,500.00
Salary-City Administrator	5,462.40	19,118.40	5,916.50	70,998.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	0.00	78.82	333.33	4,000.00
Life Insurance- Administrator	69.84	69.84	46.25	555.00
FICA- Administrator	484.80	1,505.56	452.58	5,431.00
Unemployment Comp Ins -Admin	0.00	0.00	43.75	525.00
Health Care Buyout - Admin	1,000.00	1,000.00	0.00	0.00
Office Supplies- Admin	0.00	246.23	41.66	500.00
Admin Computer	752.00	752.00	104.16	1,250.00
Communication/Phone- Admin	0.00	0.00	29.16	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	0.00	20.83	250.00
Workers Compensation-Admin	0.00	38.21	81.33	976.00
Dues,Subscrips &Members-Admin	0.00	30.00	83.33	1,000.00
Meetings & Conferences, Admin	0.00	0.00	62.50	750.00
Salary- Finance Director	4,176.94	14,619.29	4,525.00	54,300.00
Salaries Fin.Coor&Admin..Asst.	3,417.60	11,961.60	2,632.16	31,586.00
Salary Open Records	160.00	560.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	74.50	894.00
Vision Insurance- Finance	0.00	0.00	11.33	136.00
Health/Hospital Ins- Finance	5,870.98	17,612.94	6,050.00	72,600.00
Life Insurance- Finance	95.70	95.70	92.50	1,110.00
FICA- Finance	579.10	2,026.85	547.50	6,570.00
Unemployment Comp Ins -Finance	0.00	0.00	87.50	1,050.00
Office Supplies- Finance	381.07	1,185.83	291.66	3,500.00
Payroll Service - Finance	343.56	1,628.21	475.00	5,700.00
City Audit - Finance	0.00	0.00	0.00	18,300.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Single & Program Audit Finance	0.00	4,000.00	0.00	0.00
Communication/Phone- Finance	49.99	49.99	0.00	0.00
Transport & Travel- Finance	0.00	0.00	62.50	750.00
Advertising, Printing- Finance	0.00	0.00	83.33	1,000.00
Surety and Fidelity-Finance	0.00	0.00	475.00	5,700.00
Workers Compensation- Finance	4,509.70	4,547.91	98.33	1,180.00
Dues,Subscrips,&Member-Finance	0.00	0.00	208.33	2,500.00
Meetings & Conferences-Finance	0.00	0.00	41.66	500.00
NonUniform Pension MMO Finance	0.00	0.00	5,167.75	62,013.00
Minor Equipment-Finance	0.00	111.31	62.50	750.00
Salary City Treasurer	0.00	0.00	3,643.83	43,726.00
Salary- Treasurer Clerical	3,363.20	11,771.20	0.00	0.00
Dental Insurance- Treasurer	0.00	0.00	23.66	284.00

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Vision Insurance-Treasurer	0.00	0.00	4.58	55.00
Medical Insurance-Treasurer	1,250.09	3,750.27	1,329.16	15,950.00
Life Insurance-Treasurer	47.62	47.62	46.25	555.00
FICA-Treasurer	249.81	874.33	278.75	3,345.00
Unemployment Comp Ins -Treas	0.00	0.00	43.75	525.00
Office Supplies-Treasurer	0.00	794.66	62.50	750.00
Minor Equipment- Treasurer	0.00	0.00	41.66	500.00
Berkheimer EIT Commission	1,033.49	11,846.69	3,166.66	38,000.00
Berkheimer Other Commission	214.98	659.33	500.00	6,000.00
Per Capita Tax/Bill - Treasurer	1.00	11,131.96	458.33	5,500.00
Tax Collection Fees	0.00	0.00	1,041.66	12,500.00
Treasurer Mileage	0.00	0.00	12.50	150.00
Printing&Advertising-Treasurer	0.00	0.00	1,250.00	1,250.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	0.00	0.00	50.08	601.00
City Solicitor Retainer -Legal	850.00	2,550.00	850.00	10,200.00
Solicitor Hourly - Legal	4,709.25	13,749.70	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	0.00	0.00	833.33	10,000.00
Solicitor Labor Hourly	351.50	1,937.05	0.00	0.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.67	500.00
Salary - City Clerk	384.62	1,346.17	576.93	5,000.00
FICA- Clerk	29.41	102.97	31.92	383.00
Unemployment- Clerk	0.00	0.00	25.00	300.00
Office Supplies- Clerk	0.00	0.00	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	0.00	0.00	276.25	3,315.00
Advertising/Printing- Clerk	75.00	499.50	233.33	2,800.00
Workers Compensation-Clerk	0.00	38.21	5.75	69.00
Dues, Subscrips.&Members-Clerk	0.00	0.00	20.83	250.00
Other Admin - SPCA Fees	0.00	3,453.45	191.66	2,300.00
Architect& Engineer - Pub Prop	677.00	677.00	2,916.67	35,000.00
Salary Cleaning - Public Prop	970.00	3,270.00	1,500.00	18,000.00
FICA- Public Prop	74.20	250.15	114.75	1,377.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Materials&Supplies-Public Prop	253.98	1,092.42	333.33	4,000.00
Common Exp Water/Shred Pub Pro	41.70	1,347.21	108.33	1,300.00
Computer Expense -Public Prope	0.00	0.00	208.33	2,500.00
Fire Alarm Install/Monitoring	23.00	69.00	25.00	300.00
Telephone - Public Property	300.00	300.00	166.67	2,000.00
Postage - Public Property	0.00	1,138.19	208.33	2,500.00
Copier - Public Property	0.00	0.00	125.00	1,500.00

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Worker's Comp.-Public Prop	0.00	38.21	0.00	230.00
Utilities City Hall - Pub Prop	4,326.22	12,183.78	0.00	48,000.00
Utilities - Public Property	30.63	6,286.04	0.00	1,800.00
Property Maintenance - Pub Prop	423.12	4,231.10	0.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	0.00	1,200.00
Safety Committee	0.00	0.00	0.00	250.00
Cleaning - Public Property	599.09	1,165.88	0.00	1,500.00
Minor Equip - Public Property	0.00	3,850.00	0.00	500.00
Salary- Police Chief	6,501.36	16,192.56	0.00	65,000.00
Salary - Patrol Officers	57,521.60	206,655.20	0.00	819,619.00
Part-Time Police Earnings	972.00	3,852.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	40,000.00
Salary Admin Asst.- Police	3,406.40	11,922.40	0.00	44,287.00
Dental Insurance-Police	0.00	0.00	0.00	10,402.00
Vision Insurance-Police	0.00	0.00	0.00	1,606.00
Medical Insurance-Police	35,657.33	106,971.99	0.00	431,200.00
Life Insurance-Police	48.08	48.08	0.00	7,578.00
Pension MMO - Police	234.00	234.00	0.00	431,422.00
Fica/Medicare-Police Officers	1,131.66	3,914.84	0.00	15,410.00
Unemployment Comp Ins- Police	0.00	0.00	0.00	7,875.00
FICA/Medicare Clerical -Police	269.10	902.19	0.00	3,388.00
Health Care Buy Out Police	2,000.00	2,000.00	0.00	8,000.00
Holiday Pay Police	0.00	0.00	0.00	43,110.00
Personal Day Pay Police	0.00	2,588.56	0.00	3,550.00
Police Sick Time Bonus	0.00	0.00	0.00	1,500.00
Police Overtime	6,738.10	23,148.63	0.00	70,000.00
Overtime Clerical-Police	207.58	207.58	0.00	0.00
Police Court Pay	1,657.14	4,698.45	0.00	25,000.00
Other Pay	0.00	0.00	0.00	26,496.00
Police AG Pay	186.92	186.92	0.00	15,000.00
Office Supplies-Police	0.00	922.05	0.00	4,000.00
Gas, Oil & Operating Exp-Police	2,925.60	4,259.98	0.00	20,000.00
Clothing Allowance-Police	0.00	651.99	0.00	10,400.00
Uniform Replacement	0.00	0.00	0.00	750.00
Reserve Officer Uniforms	0.00	0.00	0.00	3,500.00
Vehicle Maintenance-Police	0.00	2,969.86	0.00	12,000.00
Materials & Supplies-Police	0.00	447.00	0.00	6,000.00
Supplies Ammunition - Police	0.00	72.00	0.00	2,000.00
Computer Expense - Police	4,570.00	6,546.75	0.00	5,100.00
Communication Exp - Police	369.91	1,801.38	0.00	14,000.00
Membership/Advertise Police	0.00	0.00	0.00	500.00
Worker's Comp-Police	24,976.80	41,818.22	0.00	95,886.00

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Vehicle Insurance-Police	0.00	0.00	750.00	9,000.00
Electric Expense - Police	0.00	0.00	62.50	750.00
Medical Testing - Police	0.00	255.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	64.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00
Drug & Alcohol Test Fees-Police	0.00	500.00	416.67	5,000.00
Misc.	0.00	0.00	41.67	500.00
Post Retirement Health - Polic	9,843.46	19,987.92	18,665.00	223,980.00
Minor Equipment - Police	0.00	40,082.99	291.67	3,500.00
Police Vehicle Lease	0.00	0.00	2,208.33	26,500.00
Salary Fire Chief	5,491.20	19,219.20	5,948.50	71,382.00
Salary Firefighters	48,250.80	168,891.80	52,112.92	625,355.00
Salary - Part Time Firefighter	640.50	1,217.50	923.07	8,000.00
Salary Deputy Chief	0.00	0.00	288.45	2,500.00
Dental Insurance-Fire	0.00	0.00	592.50	7,110.00
Vision Insurance-Fire	0.00	0.00	93.08	1,117.00
Medical Insurance-Fire	27,234.19	81,702.57	25,162.50	301,950.00
Life Insurance-Fire	198.00	198.00	209.00	2,508.00
Pension MMO - Fire	0.00	0.00	15,632.50	187,590.00
FICA- Fire	4,512.81	15,671.33	4,732.42	56,789.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	1,000.00	1,000.00	333.33	4,000.00
Comp Time Buy Out-Fire	1,947.40	3,894.80	0.00	0.00
Holiday Pay Fire	0.00	4,911.54	0.00	30,108.00
Fire Sick Time BB Bonus	1,000.00	3,000.00	250.00	1,000.00
Overtime- Fire	629.37	2,858.84	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	1,182.99	3,889.00	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,472.00	17,664.00
Office Supplies- Fire	0.00	0.00	41.66	500.00
Vehicle Gas & Oil - Fire	1,146.04	1,648.28	833.33	10,000.00
Clothing Allowance-Fire	0.00	0.00	733.33	8,800.00
Vehicle Maintenance-Fire	597.13	2,222.74	1,250.00	15,000.00
Maintenance & Repairs-Fire	0.00	132.83	666.66	8,000.00
Materials & Supplies - Fire	1,246.23	2,576.76	625.00	7,500.00
Major Equipment Purchase-Fire	0.00	0.00	208.33	2,500.00
Minor Equipment-Fire	839.97	1,710.19	666.67	8,000.00
Fire Hose & Couplings	0.00	0.00	41.67	500.00
Communication Expense-Fire	0.00	880.19	508.33	6,100.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Worker's Comp Paid Drivers	0.00	11,204.30	8,666.66	104,000.00
Worker's Comp. Volunteers	0.00	6,491.81	4,583.33	55,000.00

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Vehicle Insurance-Fire	0.00	0.00	1,416.66	17,000.00
Firehouse Utilities (Main)	706.32	2,866.42	708.33	8,500.00
Electric Tower - Fire	0.00	0.00	666.66	8,000.00
Hydrant Rental	3,152.98	9,458.94	3,416.67	41,000.00
Utilities-Volunteer Sta	78.42	1,162.45	416.66	5,000.00
Fire- Computer Maintenance	0.00	1,761.00	250.00	3,000.00
Repairs/Building- Fire	210.35	1,053.10	833.33	10,000.00
Fire Training	0.00	537.71	266.66	3,200.00
Post Retirement Health - Fire	7,343.28	28,969.70	12,443.33	149,320.00
Volunteer Fire State Aid	0.00	0.00	0.00	28,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Salary - Code Official	0.00	0.00	3,000.00	36,000.00
Salary - Health Inspector	3,420.00	3,510.00	205.00	2,460.00
Salary - Planning/Zoning/Code	1,739.75	8,704.75	1,000.00	12,000.00
Salary Asst/PT Code Inspector	1,680.00	5,115.00	0.00	0.00
Salary Electrical Inspector	150.00	900.00	0.00	0.00
FICA- Code Department	523.24	1,325.73	321.66	3,860.00
Unemployment Comp Ins -Code	0.00	0.00	175.00	2,100.00
Office Supplies-Code Official	289.45	319.21	83.33	1,000.00
Building Codes-Code Official	0.00	0.00	166.66	2,000.00
Vehicle Maintenance - Code	0.00	0.00	125.00	1,500.00
Materials and Supplies Code	0.00	74.17	100.00	1,200.00
Vehicle Gasoline - Code	264.43	334.72	166.67	2,000.00
Computer Expense - Code Offici	0.00	0.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	0.00	378.22	208.33	2,500.00
Advert & Printing-Code Official	0.00	0.00	83.33	1,000.00
Worker's Comp.-Code Official	1,387.60	1,475.21	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	0.00	100.00	1,200.00
General Expense-code	0.00	0.00	250.00	3,000.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	0.00	0.00	208.33	2,500.00
Planning & Zoning Legal Fees	0.00	360.00	541.67	6,500.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Salary & Wages-Public Works	10,377.60	36,321.60	14,952.00	179,424.00
PW Seasonal Salaries	0.00	0.00	576.93	5,000.00
Dental Insurance-Pub Works	0.00	0.00	298.00	3,576.00
Vision Insurance-Pub Works	0.00	0.00	38.58	463.00
Medical Insurance-Pub Works	11,299.84	30,964.03	10,404.16	124,850.00
Life Insurance-Pub Works	246.45	246.45	185.00	2,220.00

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FICA-Public Works	813.11	3,182.32	1,226.66	14,720.00
Unemployment Comp Ins -PubWork	0.00	0.00	175.00	2,100.00
PW Sick Time Buy Back	500.00	1,500.00	0.00	0.00
Overtime- Public Works	97.30	4,988.86	666.66	8,000.00
Veh Gas & Oil-Public Works	2,276.87	3,924.91	1,166.67	14,000.00
Clothing Allowance-Public Work	864.97	1,220.72	583.33	7,000.00
Road Maintenance Materials	0.00	8.15	125.00	1,500.00
Materials & Supplies -Pub Work	159.26	1,371.46	125.00	1,500.00
PW Office Supplies	0.00	192.00	41.67	500.00
Vehicle Repairs - Public Works	0.00	1,116.87	1,083.33	13,000.00
Equip Repairs - Public Works	0.00	11.11	83.33	1,000.00
PW Building Maint & Repair	0.00	905.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication/Phone -Pub Works	134.34	433.63	137.50	1,650.00
Worker's Comp. - Public Works	1,907.95	5,377.87	2,533.33	30,400.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	788.12	2,141.15	541.66	6,500.00
DPW-Maintenance& Repairs	0.00	7.99	291.66	3,500.00
Emergency Service - Pub Works	65.65	260.35	166.67	2,000.00
Mechanical Service - Pub Works	132.65	397.95	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
General Expense - Pub Works	21.45	22.70	291.66	3,500.00
Demolition	0.00	0.00	416.67	5,000.00
Minor Equipment - Public Works	0.00	1,198.00	1,250.00	15,000.00
Public Works Truck Lease	0.00	0.00	0.00	14,226.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.67	500.00
Big Bang Expenses	0.00	3.99	0.00	0.00
Fuel, Light, Water - Park	555.01	1,110.79	125.00	1,500.00
Misc-pubpropparks	0.00	0.00	41.67	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	192,180.00
Interfund Transfer Refuse	0.00	0.00	0.00	76,618.00
Liability Insurance	0.00	0.00	0.00	60,000.00
Misc. Expense	0.00	1,036.05	501.33	6,014.00
Operating Trnsf	0.00	0.00	21,250.00	255,000.00
Total Expenses	357,513.07	1,195,289.36	490,043.57	6,301,048.00
Net Income	\$ 163,688.95	\$ 226,887.56	1,137.32	0.00

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