

The City of Nanticoke

2026 Proposed Budget

Honorable Mayor, Kevin Coughlin

The Real Estate millage rate of taxation for 2026 is hereby set as follows:

7.4064 mills for general purposes;
0.5500 mills for Debt service;
and
0.0194 mills for library purposes.

Total millage: 7.9758 (Increased by 1.05 mills)

2026 Earned Income Tax Rate is 2.25%. (No Increase or Decrease)

2026 Sewer fees: (No Increase or Decrease)

\$125.00 per year. Four Quarterly payments of \$31.25.

2026 Refuse (garbage) fees: (No Increase or Decrease)

\$415.00 per year.

If paid in Full by January 31, 2026, the 2026 Refuse Fee is \$395.00 reflecting a \$20.00 discount, or
Installment payments:

\$207.50 to be paid by Jan 31, 2026.

and

\$207.50 to be paid by May 31, 2026.

If full payment of \$395.00 or the first installment of \$207.50 is not received by January 31, 2026, then your account will be considered delinquent and your fee will now be \$456.50 and you are no longer eligible for installment payments.

City of Nanticoke
General Fund Budget
2026

Acct #	Account Description	2026	2025	Difference
01.301.100	Real Estate--Current	2,284,000.00	2,120,000.00	164,000.00
01.301.200	Real Estate--Delinquent	200,000.00	200,000.00	-
	Muni Tax Revenue	2,484,000.00	2,320,000.00	164,000.00
01.308.100	Resident Tax--Current	23,000.00	18,500.00	4,500.00
01.310.010	Per Capita--Current	23,000.00	18,500.00	4,500.00
01.310.600	Amusement Tax/ MDT	4,100.00	4,000.00	100.00
01.310.100	Real Estate Transfer Tax	140,000.00	175,000.00	(35,000.00)
01.310.110	Merchantile/Business Privilege	225,000.00	220,000.00	5,000.00
01.310.500	Local Services Tax	110,000.00	80,000.00	30,000.00
	Local Tax Revenue	525,100.00	516,000.00	9,100.00
01.310.210	Current EIT Act 511	4,025,000.00	3,920,000.00	105,000.00
	Earned Income Tax Revenue	4,025,000.00	3,920,000.00	105,000.00
01.321.465	Street Vendor Permits	1,200.00	300.00	900.00
01.321.600	Contractor License Income	5,000.00	5,000.00	-
01.321.601	BYOB License Fees	-	250.00	(250.00)
01.321.800	Cable TV Fee	120,000.00	128,000.00	(8,000.00)
01.322.400	Dumpser Permit Income	1,500.00	1,500.00	-
	Fees and Permits Revenue	127,700.00	135,050.00	(7,350.00)
01.331.100	Magistrate Fines	70,000.00	26,000.00	44,000.00

City of Nanticoke
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		2026	2025	Difference
	Account Description			
01.331.110	State Police Fines	4,000.00	4,000.00	-
01.331.120	Parking Tickets/Ordinance Violations	15,000.00	13,500.00	1,500.00
01.331.130	Clerk of Court Fines	3,000.00	1,700.00	1,300.00
01.332.100	Restitution	3,000.00	1,500.00	1,500.00
	Fines and Tickets Revenue	95,000.00	46,700.00	48,300.00
		2026	2025	
01.341.000	Interest Income	225,000.00	260,000.00	(35,000.00)
01.342.210	Rental Income District Judge	28,800.00	28,800.00	-
01.342.242	Site/UDAG Income	-	-	-
	Int & Rent Income	253,800.00	288,800.00	(35,000.00)
01.355.010	PURTA TAX	6,400.00	6,200.00	200.00
01.355.040	Liquor Control Board	5,850.00	4,250.00	1,600.00
01.355.051	Pension--State Aid	500,000.00	421,500.00	78,500.00
01.355.070	Volunteer Fire Company Relief Association	35,220.00	35,000.00	220.00
01.358.100	Police Task Force Pay Reimb	3,500.00	1,600.00	1,900.00
01.359.400	Housing Authority Shared Services	40,000.00	40,000.00	-
01.359.500	Plymouth Twp Fire Shared Services	25,000.00	13,000.00	12,000.00
	State and Local Revenue	615,970.00	521,550.00	94,420.00
01.361.300	Zoning/Subdivision/Land Fees	5,000.00	4,000.00	1,000.00
01.361.310	Planning Commission	2,500.00	2,000.00	500.00
01.361.400	Plan Review	3,400.00	2,000.00	1,400.00
01.361.340	Zoning Hearing Fees	2,500.00	2,500.00	-
01.361.600	Engineering Services Reim	-	-	-
01.361.500	Sale of Maps & Publications	-	-	-
	Zoning & Planning Revenue	13,400.00	10,500.00	2,900.00

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	Account Description	2026	2025	Difference
01.362.110	Police Reports- Copies	3,000.00	3,000.00	-
01.362.130	Police Alarm Fees	900.00	1,500.00	(600.00)
01.362.150	Police- Handicap Sign Fees	4,200.00	2,600.00	1,600.00
01.362.200	Fire Reports/Inspections	50.00	100.00	(50.00)
	Fire & Police Report Revenue	8,150.00	7,200.00	950.00
01.362.410	Building Permits	100,000.00	85,000.00	15,000.00
01.362.411	Building Inspections(Fee is included 01.362.110)	-	-	-
01.362.420	Electrical Permits	9,000.00	8,000.00	1,000.00
01.362.430	Plumbing Permits	3,000.00	2,500.00	500.00
01.362.450	Occupancy Permits	15,000.00	18,000.00	(3,000.00)
01.362.451	Commercial Occupancy Permits	5,600.00	5,000.00	600.00
01.362.460	Rental Inspection	10,000.00	10,000.00	-
01.362.461	Landlord Fees	35,000.00	29,000.00	6,000.00
01.362.464	Vacant/Abandoned Bldg Fees	5,000.00	5,000.00	-
01.362.465	Quality of Life Fines	25,000.00	24,000.00	1,000.00
01.363.100	Pave Cuts	10,000.00	10,000.00	-
01.365.200	Health Inspections	5,000.00	6,000.00	(1,000.00)
	Permits Revenue	222,600.00	202,500.00	20,100.00
01.391.200	Copay Income	75,000.00	64,000.00	11,000.00
01.380.009	Miscellaneous Revenue/Grant Proceeds	25,000.00	25,000.00	-
	Misc Revenue	100,000.00	89,000.00	11,000.00

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	Account Description	2026	2025	Difference
01.392.080	Transfer from Sewer Fund - Salary & Benefit Reimbursement	312,512.00	303,982.00	8,530.00
01.392.400	Transfer from Refuse- Salary & Benefit Reimbursement	86,627.00	76,712.00	9,915.00
01.392.460	Transfer from CDBG - Salary Reimbursement	87,490.00	87,490.00	-
	Other Revenue	486,629.00	468,184.00	18,445.00
Total Revenue		8,957,349	8,525,484	431,865
Total Expense		8,957,349	8,525,484	431,866
Net		0	0	(1)

City of Nanticoke
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City Manager
Recommendation Approved

Account ID	Account Description	2026	2025	Difference
Executive				
01.400.111	Salary-Council	16,000	16,000	-
01.400.112	Salary--Mayor	10,000	10,000	-
01.400.161	FICA- Executive	1,989	1,989	-
01.400.162	Ucomp-Executive	1,600	1,600	-
01.400.320	Communication/Phone	-	-	-
01.400.210	Office Supplies- Executive	750	750	-
01.400.300	Professional Fees- Executive	2,100	2,000	100
01.400.330	Transportation & Travel	250	250	-
01.400.355	E+O/Liability Insurance	-	-	-
01.400.420	Dues, Subscriptions, & Members	7,000	7,000	-
01.400.460	Meetings & Conferences	1,500	1,500	-
Executive, Total		41,189	41,089	100
		2026	2025	Difference
Account ID	Account Description			
Administrator				
01.401.121	Salary-City Administrator	100,700	95,000	5,700
01.401.152	Dental Insurance-Admin	-	-	-
01.401.155	Vision Insurance-Admin	136	136	-
01.401.156	Administrator Health Insurance/Buyout	4,000	4,000	-
01.401.158	Life Insurance- Admin	840	840	-
01.401.161	FICA- Admin	7,704	7,268	436
01.401.162	Unemployment Insurance	650	641	9
01.401.210	Office Supplies- Admin	1,000	1,000	-

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City Manager
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01.401.260	Admin - Computer Expense	2,000	1,250	750
01.401.320	Admin- Phone, Communication	601	350	251
01.401.330	Admin- Transportation & Travel	700	1,000	(300)
01.401.340	Admin- Advertising & Printing	250	250	-
01.401.353	Admin- Surety & Fidelity	-	-	-
01.401.354	Workers Compensation-Admin	1,384	1,126	258
01.401.420	Admin- Dues, Subscriptions, & Memberships	1,000	1,500	(500)
01.401.460	Meetings & Conferences, Admin	700	500	200
Administrator, Total		121,664	114,860	6,804
		2026	2025	Difference
Account ID	Account Description			
Finance Department				
01.402.110	Salary--Finance Director	66,561	62,769	3,792
01.402.112	Salaries Admin.Asst.	54,481	51,350	3,131
01.402.115	Salary Open Records	2,080	2,080	-
01.402.152	Dental Insurance- Finance	2,164	1,910	254
01.402.155	Vision Insurance- Finance	272	272	-
01.402.156	Health/Hospital Ins- Finance	103,025	87,964	15,061
01.402.158	Life Insurance- Finance	1,680	1,680	-
01.402.161	FICA- Finance	9,419	8,889	530
01.402.162	Unemployment Insurance	1,300	1,282	18
01.402.163	Med Insurance Buy-Out- Finance	-	-	-
01.402.210	Office Supplies- Finance	8,500	7,000	1,500
01.402.260	Computer Expense	1,500	1,500	-
01.402.310	Finance- Payroll Service	7,200	7,200	-
01.402.311	City Audit/Single Audit	30,000	24,800	5,200

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City Manager

Recommendation

Approved

01.402.313	Actury Fees (Every 3 yrs) next - 2028	-	6,000	(6,000)
01.402.353	Crime Insurance Finance	3,000	3,000	-
01.402.312	Bank Charges	100	100	-
01.402.330	Transport & Travel- Finance	500	500	-
01.402.354	Workers Compensation- Finance	1,663	1,523	140
01.402.420	Dues,Subscrips,&Member-Finance	5,100	5,100	-
01.402.460	Meetings & Conferences-Finance	500	500	-
01.483.300	Finance- Non-uniform MMO	98,846	102,854	(4,008)
01.402.750	Minor Equipment-Finance	750	750	-
01.402.340	Advertising, Printing- Finance	500	500	-
Finance Department, Total		399,141	379,523	19,618
		2026	2025	Difference
Account ID	Account Description			
Accts Receivable				
01.403.140	Salary- Accounts Receivable Representative	54,326	51,238	3,088
01.403.152	Dental Insurance	1,082	955	127
01.403.155	Vision Insurance	136	136	-
01.403.156	Medical Insurance	51,513	43,982	7,531
01.403.158	Life Insurance	840	840	-
01.403.161	FICA	4,156	3,922	234
01.403.162	Tax- Unemployment Insurance	650	641	9
01.403.210	Office Supplies	2,500	2,000	500
01.403.260	Minor Equipment	500	500	-
01.403.310	EIT Commission	56,000	56,000	-
01.403.315	Commission LST & BPT	5,000	5,000	-
01.403.316	Tax Bill Expense per Capita	6,000	6,000	-

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01.403.317	Tax Collection Fees	12,600	12,600	-
01.403.340	Printing Berkheimer Prop Tax Bills	-	-	-
01.403.353	Surety and Fidelity Bonds	1,600	1,600	-
01.403.354	Worker's Comp- Treasurer	746	704	42
01.403.420	Dues, Memberships, Meetings-A/R Rep	100	100	-
Treasurer, Total		197,749	186,218	11,531
		2026	2025	Difference
Account ID	Account Description			
Legal				
01.404.122	Retainer--City Solicitor	15,000	15,000	-
01.404.314	Hourly Legal Services	100,000	100,000	-
01.404.315	Labor/ Special Legal Services	10,000	10,000	-
01.404.318	Conflict Counsel	500	500	-
01.404.317	Environmental Legal	2,500	2,500	-
01.404.xxx	Police/Fire Arbit	-	-	-
01.404.xxx	Fire Abridration	-	-	-
Legal, Total		128,000	128,000	-
		2026	2025	Difference
Account ID	Account Description			
City Clerk				
01.405.122	Salary--City Clerk	8,000	6,500	1,500
01.405.161	FICA- Clerk	612	497	115
01.405.162	UC Clerk	341	341	-
01.405.211	City Hall Supplies Clerk	1,000	500	500
01.405.210	Office Supplies- Clerk	1,000	1,000	-
01.405.310	Code Coddification - City Clerk	4,600	4,500	100

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01.405.340	Advertising, Printing- Clerk	4,850	3,000	1,850
01.405.354	Workers Compensation-Clerk	1,400	1,100	300
01.405.420	Dues, Memeberships & Subscriptions	250	250	-
01.405.460	Meetings & Conferences- Clerk	250	250	-
City Clerk, Total		22,303	17,938	4,365
		2026	2025	Difference
Account ID	Account Description			
General Expenses, Public Property				
01.406.100	SPCA Fees	5,500	5,000	500
01.406.101	No Nonsense Neuturing Cat Program	2,000	2,000	-
01.408.313	Architect& Engineering Service	35,000	35,000	-
01.409.162	Ucomp	120	120	-
01.409.100	Custodian (Police Dept)	11,500	10,500	1,000
01.409.161	FICA Public Property	880	803	77
01.409.241	Materials&Supplies-Public Property	8,000	8,000	-
01.409.242	Common Exp - Water & Shredding	1,300	1,300	-
01.409.260	Computer Upgrades & Expense	10,000	5,000	5,000
01.409.317	Fire Alarm Monitoring	655	375	280
01.409.320	Communication/Phone-PublicProperty	9,120	5,500	3,620
01.409.321	Phone System Support/Maint. Contract	9,900	9,800	100
01.409.325	Postage	4,000	5,500	(1,500)
01.409.340	Copier	2,000	1,500	500
01.409.354	Workers Comp	1,135	1,006	129
01.409.355	Property Insurance	-	-	-
01.409.360	Fuel, Lights & Water (City Hall)	63,000	63,000	-
01.409.361	Public Property- Utilities	9,000	9,000	-
01.409.373	Maintenance&Repairs- Public Property	30,000	30,000	-

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01.409.384	Postage Meter Lease	900	900	-
01.409.460	Safety Committee	350	350	-
01.409.472	Cleaning -Public Property	22,000	22,000	-
01.409.750	Minor Equipment	1,000	1,000	-
General Expenses, Public Property Total		227,360	217,654	9,706
		2026	2025	Difference
Account ID	Account Description			
Police				
01.410.110	Salary Chief Salary Base and Longevity	106,532	103,429	3,103
01.410.112	Salary Patrol Officers/Detectives/SGTS	1,123,563	1,271,306	(147,742)
01.410.140	Administrative Asst.	86,326	51,238	35,088
01.410.156	Admin Health insurance	103,025	43,982	59,043
01.410.152	Dental Insurance-Police	14,701	11,832	2,869
01.410.155	Vision Insurance-Police	1,826	2,150	(324)
01.410.156	Medical Insurance-Police	591,930	550,370	41,560
01.410.158	Life Insurance-Police	5,328	4,944	384
01.410.160	Police Pension MMO	544,257	511,616	32,641
01.410.161	FICA-Police Medicare	20,185	22,279	(2,094)
01.410.162	Unemployment Insurance	11,700	12,820	(1,120)
01.410.163	FICA-Police Clerical	6,604	3,920	2,684
01.410.164	Health Buy Out	4,000	12,000	(8,000)
01.410.166	Comptime Buyback	-	12,000	(12,000)
01.410.172	Holiday Pay Police	63,498	64,721	(1,223)
01.410.180	Holiday Pay Police Retro	-	-	-
01.410.176	Police Personal Day Buyback	5,000	3,000	2,000
01.410.178	Sick Day Bonus	27,000	24,000	3,000
01.410.177	Police Vacation Pay Buyout	10,000	7,000	3,000

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01.410.113	Part Time Police Officer Pay		5,000	-	5,000
01.410.181	Police Overtime		60,000	50,000	10,000
01.410.184	Overtime Clerical-Police		-	-	-
01.410.187	Police Court Pay		25,000	25,000	-
01.410.188	Other (Retirement) Pay		24,600	23,880	720
01.410.189	Heart and Lung Pay		-	-	-
01.410.191	Police Task Force Pay		2,500	11,000	(8,500)
01.410.210	Office Supplies-Police		7,500	7,500	-
01.410.231	Gas, Oil & Operating Exp-Police		26,000	26,000	-
01.410.238	Clothing Allowance-Police		14,400	20,000	(5,600)
01.410.239	Uniform Replacement		750	750	-
01.410.252	Vehicle Maintenance-Police		20,000	20,000	-
01.410.253	Materials & Supplies-Police		25,000	14,000	11,000
01.410.254	Supplies - Ammunition		5,000	5,000	-
01.410.260	Computer Expense & Server Lease		45,000	45,000	-
01.410.261	Copier Lease		-	-	-
01.410.262	Live Body Scan Rental Fee		-	-	-
01.410.352	Law Enforcement Liability		-	-	-
01.410.321	Communication Expense		16,000	12,000	4,000
01.410.354	Worker's Comp-Police		122,685	132,479	(9,794)
01.410.355	Police Vehicle Insurance		-	-	-
01.410.360	Police Electric Expense (Tower)		8,600	8,600	-
01.410.367	Police Medical Testing		3,500	3,500	-
01.410.370	Equipment Maintenance		1,000	1,000	-
01.410.460	Training-Police		30,000	30,000	-
01.410.470	Drug & Alcohol Test Fees-Police		3,500	3,500	-
01.410.340	Membership/Advertise		500	500	-
01.410.751	Vehicle Lease		75,000	114,000	(39,000)

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01.410.471	Misc.	500	500	-
01.410.482	Post Retirement Health Care Benefits	424,746	190,148	234,598
01.410.750	Police Equipment (Minor equipment)	72,397	44,000	28,397
Police, Total		3,744,654	3,500,964	243,690
		2026	2025	Difference
Account ID	Account Description			
Fire Department				
01.411.110	Fire Chief Base Salary/Longevity/Rental Insp.	105,962	101,887	4,075
01.411.123	Salary Firefighters	860,024	818,056	41,968
01.411.124	Salary Deputy Chief	2,500	2,500	-
01.411.125	EMA Coordinator Salary	1,250	-	1,250
01.411.130	Salary - Part Time Firefighter	2,000	4,000	(2,000)
01.411.152	Dental Insurance-Fire	11,111	10,528	583
01.411.155	Vision Insurance-Fire	1,444	1,525	(81)
01.411.156	Medical Insurance-Fire	549,157	495,095	54,062
01.411.158	Life Insurance-Fire	3,000	3,000	-
01.411.160	Fire Pension MMO	267,602	257,044	10,558
01.411.161	FICA- Fire	16,569	14,975	1,594
01.411.162	Unemployment Insurance	8,450	8,333	117
01.411.163	Health Care Buy Out-Fire	-	-	-
01.411.178	Sick Time BB Fire	24,000	36,000	(12,000)
01.411.186	Shift Diff	3,000	2,400	600
01.411.183	Overtime- Fire	30,000	30,000	-
01.411.172	Holiday Pay- Fire	45,194	44,843	351
01.411.187	Heart and Lung Pay	-	-	-
01.411.188	Call Back Time	25,000	14,000	11,000
01.411.189	Other (Retirement) Pay	19,680	19,104	576

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01.411.210	Office Supplies- Fire		3,000	3,000	-
01.411.231	Fire- Vehicle Gas & Oil		10,000	16,500	(6,500)
01.411.238	Clothing Allowance-Fire		11,484	10,400	1,084
01.411.250	Vehicle Maintenance-Fire		30,000	30,000	-
01.411.351	Property Insurance - Fire		-	-	-
01.411.252	Maintenance & Repairs-Fire		15,000	14,000	1,000
01.411.258	Major Equipment Purchase-Fire		15,500	15,500	-
01.411.260	Minor Equipment-Fire		8,000	8,000	-
01.411.261	Fire Hose and Couplings		1,000	1,000	-
01.411.253	Materials and Supplies (Gear)		20,000	68,000	(48,000)
01.411.321	Communication Expense-Fire		4,500	5,900	(1,400)
01.411.354	Worker's Comp Paid Drivers		105,000	88,000	17,000
01.411.353	Worker's Comp Volunteers		18,500	35,000	(16,500)
01.411.355	Liability Insurance		-	-	-
01.411.356	Vehicle Insurance		-	-	-
01.411.360	Fuel, Light & Heat Main Fire		20,000	23,000	(3,000)
01.411.361	Fire Dept Electric (Tower)		8,600	8,600	-
01.411.363	Hydrant Rental		47,185	46,400	785
01.411.367	Utilities-Volunteer Stations		6,675	6,300	375
01.411.368	Fire Medical Testing		-	-	-
01.411.369	Computer Expense-Maintenance for Program		7,500	7,500	-
01.411.373	Repairs/Building- Fire		15,000	15,000	-
01.411.460	Fire Training		5,200	5,200	-
01.411.461	Fire Training Bonus - Contact		-	-	-
01.411.482	Post Retirement Health Care Benefits		103,303	130,765	(27,462)
01.411.xxx	Hydro Test		-	-	-
01.411.520	Volunteer FF State Aid		35,220	35,000	220
01.411.610	Repairs to Volunteer Fire Station		1,000	750	250

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City Manager
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<i>Fire Department, Total</i>			2,467,611	2,437,106	30,505
Account ID	Account Description		2026	2025	Difference
Code Enforcement					
01.413.122	Salary Code Official		59,740	58,000	1,740
01.413.115	Salary Code Secretary		54,326	51,238	3,088
01.413.123	Health Inspector		4,500	7,000	(2,500)
01.413.124	Planning/Zoning/Codes Official		-	5,000	(5,000)
01.413.132	Code inspector - BHW		50,000	65,000	(15,000)
01.413.158	Life Insurance, Code Official		1,680	1,680	-
01.413.161	FICA- Code Official		8,726	8,357	369
01.413.162	Unemployment Insurance, Code		1,300	1,282	18
01.413.163	Health Insurance, Code		103,025	87,964	15,061
01.413.210	Office Supplies-Code Official		3,000	3,000	-
01.413.212	Building Codes-Code Official		2,000	2,000	-
01.413.250	Vehicle Maintenance		2,000	2,000	-
01.413.252	Code Mieage		-	-	-
01.413.254	Code Official Gasoline		750	1,500	(750)
01.413.253	Materials and Supplies Code		2,000	2,000	-
01.413.260	Code Enforcement- Computer Expense		1,400	1,400	-
01.413.315	Appraisal		750	750	-
01.413.314	Title Work		750	750	-
01.413.355	Code vehicle Ins		-	-	-
01.413.500	Plan Review		1,000	1,000	-
01.413.320	Communication Code Official		2,000	2,000	-
01.413.340	Advert &Printing-Code Official		3,000	2,000	1,000

City of Nanticoke
General Fund Budget
2026

City Manager
Recommendation Approved

01.413.354	Worker's Comp.-Code Official	2,575	1,501	1,074
01.413.460	Training, Memberships-Code Off	2,000	2,000	-
01.413.470	General Code Expenses	1,000	1,000	-
Code Enforcement, Totals		307,522	308,422	(900)
		2026	2025	Difference
Account ID	Account Description			
Planning and Zoning				
01.414.313	Planning & Zoning Engineering	7,500	7,500	-
01.414.314	Planning & Zoning Legal Fees	7,500	7,500	-
01.414.340	Planning & Zoning Advertising	1,500	1,500	-
Planning and Zoning, Totals		16,500	16,500	-
		2026	2025	Difference
Account ID	Account Description			
DPW/Streets Department				
01.430.112	Salary & Wages-Public Works	208,431	213,860	(5,429)
01.430.152	Dental Insurance-Pub Works	2,850	1,492	1,358
01.430.155	Vision Insurance-Pub Works	382	246	136
01.430.156	Medical Insurance-Pub Works	124,411	80,832	43,579
01.430.158	Life Insurance-Pub Works	3,360	3,360	-
01.430.161	FICA-Public Works	16,863	16,972	(109)
01.430.162	Unemployment Comp	2,600	2,565	35
01.430.163	Health Care Buy Out-Street	4,000	-	4,000
01.430.183	Overtime- Public Works	12,000	8,000	4,000
01.430.231	Veh Gas & Oil-Public Works	17,500	20,000	(2,500)
01.430.238	Clothing Allowance-Public Work	7,500	7,000	500

City of Nanticoke
General Fund Budget
2026

City Manager
Recommendation Approved

01.430.245	Road Maintenance Materials	15,000	15,000	-
01.430.246	Materials & Supplies-Pub Works	7,000	7,000	-
01.430.247	Office Supplies - Public Works	4,000	4,000	-
01.430.252	Vehicle Maint & Repair-Public Works	15,000	15,000	-
01.430.253	Equip Repairs- Public Works	2,000	2,000	-
01.430.313	Engineering Services	2,000	2,000	-
01.430.320	Communication/Phone Pub Works	3,500	1,800	1,700
01.430.354	Worker's Comp.-Public Works	27,000	25,000	2,000
01.430.355	Public Works- Veh&Equip Insurance	6,900	6,900	-
01.430.360	Fuel,Light, Water-Public Works	15,000	15,000	-
01.430.370	Maintenance& Repairs-Pub Works	5,000	5,000	-
01.430.372	Emergency Service (PA One Call)	1,500	1,500	-
01.430.374	Mechanical Service-Pub Works	1,500	1,500	-
01.430.384	Equipment Rentals (Airgas)	1,500	1,500	-
01.430.368	Public Works Pre Hire Test	-	-	-
01.430.470	General Expenses	3,500	3,500	-
01.430.471	Demolition-Public Works	50,000	50,000	-
01.430.472	Engineering Services - PW Paving	-	-	-
01.430.750	Minor Equipment-Pub Works	30,000	30,000	-
01.430.751	Vehicle leases-Pub Works	10,000	8,568	1,432
DPW/Streets Department, Total		600,297	549,595	50,702
Parks Department				
01.450.241	Parks, Recreation Board Expense	100	100	-
01.450.247	Parks & Recreation Maintenance	3,000	3,000	-
01.450.360	Fuel, Light, Water (parks)	4,850	4,000	850
01.450.470	Park, Misc Expense	1,500	500	1,000
01.450.750	Parks- Minor Equipment	1,000	1,000	-
Parks Department, Total		10,450	8,600	1,850

City of Nanticoke
CDBG
Budget 2026

Revenues	Budget 2026	Budget 2025	Difference
Interest Income	\$ 500	\$ 570	(\$ 70)
CDBG 2019	-	-	\$ 0
CDBG 2020 CV Entitlement Grant	-	-	\$ 0
CDBG 2020	-	-	\$ 0
CDBG 2021	-	-	\$ 0
CDBG 2022	\$ -	\$ 301,583	(\$ 301,583)
CDBG 2023	312,311	312,311	\$ 0
CDBG 2024	299,976	309,326	(\$ 9,350)
CDBG 2025	309,750	-	
			\$ 0
Total Revenues	\$ 922,537	\$ 923,790	\$ (311,003)
Expenses			
HOME escrow payment	-	-	-
Blight Removal	-	-	-
Community Development Expenses	500	570	(70)
CDBG Street and Roads	-	-	-
CDBG Engineering	-	-	-
CDBG Administration	-	-	-
CDBG 2020 CV Entitlement Small Bus Assist	-	-	-
CDBG 2021	-	-	-
CDBG 2022	-	301,583	(301,583)
CDBG 2023	312,311	312,311	-
CDBG 2024	299,976	309,326	(9,350)
CDBG 2025	309,750		
Audit (Single)	-	-	-
Bank Service Charges	-	-	-
Total Expenses	\$ 922,537	\$ 923,790	\$ (311,003)
Other Source (Fund Balance)	\$ -	\$ -	\$ -
Net Income	-	(0)	0

City of Nanticoke
Debt Service Fund
Budget 2026

Mills

0.55

0

	Budget 2026	Budget 2025
Revenues		
Real Estate Tax	179,334	-
Real Estate Delinquent Tax	-	-
Interest Income	8,000	8,000
Total Revenues	187,334	8,000
Expenses		
2016 PIB LOAN PRINCIPAL	316,893	316,893
2016 PIB LOAN INTEREST	7,776	7,776
2025 Fire Trucks Lease	179,334	-
Total Expenses	504,003	324,669
Net Income	(316,669)	(316,669)

City of Nanticoke
Liquid Fuel Fund
Budget 2026

LIQUID FUELS FUND	2026 Budget	2025 Budget	Difference
Revenues			
Interest Income	\$ 3,600	\$ 4,400	\$ (800)
Highway Aid (Estimated)	283,310	287,939	(4,629)
Other Financing Sources (Fund Balance)	0	0	0
Total Revenues	\$ 286,910	\$ 292,339	\$ (5,429)
Expenses			
Road Materials/Construction	8,660	18,589	(9,929)
Engineering for Contracted Capital Projects	1,500	1,500	0
Advertising	250	250	0
Contracted Services-Capital Improvements	0	0	0
Vehicles - Maintenance	5,000	5,000	0
Major Equipment	40,000	52,000	(12,000)
Minor Equipment	5,000	10,000	(5,000)
Winter Maint. Snow/Ice Materials	40,000	40,000	0
Street Lighting	138,500	115,000	23,500
Street & Traffic Control Sign	48,000	50,000	(2,000)
Total Expenses	\$ 286,910	\$ 292,339	\$ (5,429)
Other Sources & Uses	\$ -	\$ -	\$ -
Net	\$ -	\$ (0)	\$ 0

City of Nanticoke
Refuse Fund
2026 Budget

Account Description	2026 Budget	2025 Budget	Difference
Interest Income	\$ 10,000	\$ 12,000	\$ (2,000)
Recycling Reimbursement	-	-	\$ -
Refuse Fees	1,701,500	1,701,500	\$ -
Recycling State Grant	9,000	5,000	\$ 4,000
Delinquent	15,000	-	\$ 15,000
Discounts	-	-	\$ -
Research Fee	-	-	\$ -
Revenue	\$ 1,735,500	\$ 1,718,500	\$ 17,000
Salary & Wages-Refuse	\$ 54,326	\$ 51,238	\$ 3,088
Dental Insurance-Refuse	343	290	\$ 53
Vision Insurance-Refuse	55	55	\$ -
Medical Insurance-Refuse	21,387	18,425	\$ 2,962
Life Insurance-Refuse	840	840	\$ -
FICA-Refuse	4,156	3,920	\$ 236
Worker's Comp- Refuse	945	704	\$ 241
Unemployment Comp-Refuse	650	641	\$ 9
Operating Supplies	2,310	2,000	\$ 310
Advertising Printing & Postage	8,000	8,000	\$ -
Landfill Tipping Fee	1,636,488	1,593,748	\$ 42,740
Bulk Stickers	6,000	5,000	\$ 1,000
Carryover to next year	-	33,639	\$ (33,639)
Expense	\$ 1,735,500	\$ 1,718,500	\$ 17,000
Transfer from General Fund	\$ -	\$ -	
Net	\$ 0	\$ (0)	\$ 0

Bi-weekly recycling option

Estimated year end cash Balance @ 12/31/2025

\$310,000

City of Nanticoke
Sewer Fund
Budget 2026

Revenues
Sewer Fees
Interest
Total
Expenses
Salaries
Dental
Vision
Health Benefits
Health Care BuyBack
Life Insurance
FICA
Unemployment
Overtime
Operating Supplies
Engineering Services
MAP Project - Comprehensive Plan/Zoning
Leased Heavy Equipment/Trucks
Legal
Workers Compensation
Advertising/Printing
System Repairs
Vehicle Repairs
Equipment Rental
Usage Maintenance Fee
Sewer Line Construction
Storm Water Management Fees
Cleaning & Inspection
Minor Equipment < \$5000
Major Equipment > \$5000

Total Expenses
Net
Loan from General Fund
Net

Budget 2026	Budget 2025	Difference
\$ 725,000	\$ 725,000	\$ -
20,000	65,000	\$ (45,000)
\$ 745,000	\$ 790,000	\$ (45,000)
		\$ -
		\$ -
\$ 163,243	\$ 168,947	\$ (5,705)
2,164	1,826	\$ 338
272	272	\$ -
103,025	87,964	\$ 15,061
4,000	4,000	\$ -
2,520	2,520	\$ -
12,947	13,011	\$ (64)
1,300	1,923	\$ (623)
6,000	6,000	\$ -
7,000	7,000	\$ -
15,000	15,000	\$ -
16,500	0	\$ 16,500
0	0	\$ -
4,000	4,000	\$ -
10,165	16,766	\$ (6,601)
2,000	2,000	\$ -
250,364	314,270	\$ (63,906)
7,500	7,500	\$ -
1,500	1,500	\$ -
55,000	55,000	\$ -
30,000	30,000	\$ -
15,000	15,000	\$ -
5,500	5,500	\$ -
5,000	5,000	\$ -
25,000	25,000	\$ -
\$ 745,000	\$ 790,000	\$ (45,000)
\$ 0	\$ -	\$ 0
\$ (0)	\$ -	\$ (0)
\$ -	\$ -	\$ -

City of Nanticoke
Special Revenue
Budget 2026

Revenues
Interest
StreetScape
American Rescue Plan Grant
2023 LSA Grant - Firehouse Feasibility Study
2024 LSA Rear Parking Lot Improvements
*2025 LSA Market Street Bridge
Total Revenues
Expenses
Streetscape Expense
Capital Expenditures
City Hall Repair
Amer Rescue Plan Expenditures
Firehoue Feasibility Study - 2023 LSA
2024 LSA Rear Parking Lot Improvements
*2025 LSA Market Street Bridge
Total Expenses
Other Sources/Uses
Othe Sources- Loans
Transfer from GF/Other Funds
Total Other Sources/Uses
Net Income

Budget 2026	Budget 2025	Difference
\$ 85,000	\$ 105,000	\$ (20,000)
5,400,000	5,400,000	\$ -
531,567	531,567	\$ -
37,190	37,190	\$ -
176,000	176,000	\$ -
697,787	697,787	\$ -
		\$ -
\$ 6,927,544	\$ 6,947,544	\$ (20,000)
5,400,000	5,400,000	\$ -
50,000	50,000	\$ -
35,000	55,000	\$ (20,000)
531,567	531,567	\$ -
37,190	37,190	\$ -
176,000	176,000	
697,787	697,787	
\$ 6,927,544	\$ 6,947,544	\$ (20,000)
-	-	\$ -
-	-	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

* Grant applications pending approval