

**City of Nanticoke
Pennsylvania**

15 East Ridge Street
Nanticoke, PA 18634

Phone: 570 -735-2800
Fax: 570 -735-7817

Nicole Colatosti-Mackiewicz, Mayor
Donna Wall, Interim City Manager

June 19, 2019

To Nanticoke City Council,

Please find enclosed are my monthly departmental reports for the month of May 2019 for your review. Jennifer has included these reports in your packets, posted them on the board in the Council chambers and added them to our website.

If you have any questions on any of these reports please contact me at nmackiewicz@nanticokecity.com and I will get back to you promptly.

Sincerely,

A handwritten signature in cursive script that reads 'Nicole Colatosti-Mackiewicz'.

Nicole Colatosti - Mackiewicz
Mayor of Nanticoke

Mayors Updates May 28, 2019

- The ReAdvertisement of the West Main Street sewer project under the Small Stormwater and sewer grant has been completed.
- The Storm water project in the 300 block of E Union St alley should begin within 2 weeks.
- Luzerne County is joining in on a multi county venture of an Anti- Littering campaign that kicked off today at 10:00 with a press conference. The City of Nanticoke, along with Wilkes-Barre, Hazleton and Pittston are all in support of this campaign.

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
May 2019

Total Incidents in May359
Total Incidents in 2019.....1,707

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	29
Non-Traffic Citations Issued	18
Parking Tickets Issued	15
Written Warnings Issued	14
Abandoned Vehicles Removed	75
Motor Vehicle Accidents	14
Criminal Arrests	Counts
Abandoned Vehicle	1
Assault	7
Disorderly Conduct	6
Dog Ordinance Violations	2
Drug Act Violations	1
Endangering Welfare of Children	1
Flight to Avoid Apprehension	1
Harassment	8
Open Burning Ordinance	1
Protection From Abuse Violations	5
Public Drunk	2
Retail Theft	3
Theft	1
Total Criminal Arrests	39

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 5	211	48,055
Car # 6	0	63,758
Car # 7	1,287	73,331
Car # 8	1,549	56,289
Car # 9	1,171	39,210
Car # 10	985	4,140

Total Patrol Mileage.... 5,203

Respectfully Submitted,



Thomas S. Wall
Chief of Police

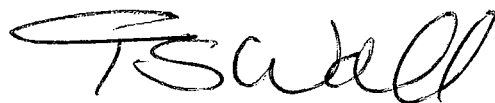
NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

May 2019 Checks/Cash/Credit

May 2018 Magistrate's Report Nanticoke	\$ 2,039.01
May 2018 Parking Tickets Nanticoke	\$ 230.00
May 2018 Police Reports	\$ 105.00
May 2018 Signs	\$ 200.00
May 2018 Alarm Fees	\$ 20.00
May 2018 Luzerne County Probation (Fines)	\$ 423.16
May 2018 Luzerne County Probation (Restitution)	\$ 14.25

Total \$ 3,031.42



Thomas S. Wall
Chief of Police

Issued Tickets - Count

05/01/2019 to 05/31/2019



Badge	Officer	Count
3108	SGT. BRIAN WILLIAMS	2
4432	LT. MICHAEL ROKE	5
5445	PTLM RICHARD VIETZ	1
5525	PTLM BRYAN KATA	1
5823	PTLM BLAKE BROWN	3
7228	PTLM CHADWICK SOUTHERN	3
		<hr/>
		15

Calls for Service - by UCR Code

Incidents Reported Between 05/01/2019 and 05/31/2019

**All Municipalities**

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0411	ASSAULT-KNIFE OR CUTTING INSTRUMENT	0	1		
0531	ATTEMPT FORCIBLE ENTRY-RESIDENCE-NIGHT	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	2			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	3			
0619	THEFT-\$200 & OVER-ALL OTHER	1	1		
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0627	THEFT-\$50 TO \$200-FROM BUILDINGS	2			
0629	THEFT-\$50 TO \$200-ALL OTHER	3	1		
0633	THEFT-UNDER \$50-RETAIL THEFT	5			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0643	THEFT-ATTEMPTED-RETAIL THEFT	1			
0649	THEFT-ATTEMPTED-ALL OTHER	0		1	
0716	M.V.THEFT-AUTOS - ALL OTHER PARKING LOTS	1			
0810	SIMPLE PHYSICAL ASSAULTS	4			
0830	SEXUAL ASSAULT	1			
1100	FRAUD	2			
1150	FRAUD - CREDIT CARDS, ATM	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	8			
1440	CRIMINAL MISCHIEF - ALL OTHER	4			1
1590	WEAPONS - REPORTS	1			
1810	DRUG VIOLATIONS	2			
1811	NARCOTICS-SALE-MORPHINE, HEROIN, CODEINE	5			
1834	NARCOTICS-POSSESSION-OTHER DANGEROUS	0	1		
1841	NARCOTICS-USE-MORPHINE, HEROIN, CODIENEC	3			
1890	NARCOTICS - REPORTS	1			
2000	OFFENSES AGAINST FAMILY & CHILDREN	2			
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	0	1	1	
2090	OFFENSES AGAINST FAMILY - REPORTS	1			
2110	DRIVING UNDER THE INFLUENCE-LIQUOR/DRUGS	0	1		
2300	PUBLIC DRUNKENESS	1	2	1	
2400	DISORDERLY CONDUCT	4	1		
2410	HARASSMENT BY COMMUNICATION	2			
2420	DISORDERLY CONDUCT-PUBLIC PLACES	2	1		
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	12	1		
2450	HARASSMENT	9	3	1	
2460	DISORDERLY CONDUCT-OBSCENE LANGUAGE	1			
2480	DISORDERLY CONDUCT-ALL OTHERS	1		1	
2491	FIREWORKS	3			
2600	ALL OTHER CRIMES CODE VIOLATIONS	0	1		
2640	ALL OTHER ORDINANCE VIOLATIONS	1			
2647	ALL OTHERS - PROTECTIVE ORDERS	17			
2656	ALL OTHER - THREATS (KILL, BOMB, PHONE, ETC)	1			
2660	TRESPASSING OF REAL PROPERTY	5			
2720	DOG LAW & BITES (1ST OFF. & STATE CIT)	1			
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	10	1		
2890	CURFEW & LOITERING (JUVENILE) - REPORTS	1			
2910	LOST/MISSING PROPERTY	1			
2912	RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE)	1			

Calls for Service - by UCR Code

Incidents Reported Between 05/01/2019 and 05/31/2019

**All Municipalities**

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3000	FOUND/RECOVERED PROPERTY	2			
3100	MOTOR VEHICLE ACCIDENTS	14			
3320	DOA	1			
3400	MENTAL HEALTH	6	1		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	10	1		
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	12			
3600	DISTURBANCES-DOMESTIC	10	1		
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	11			
3800	SERVICE CALL-ASSIST PUBLIC	1			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	15			
3820	ASSIST MOTORIST/DISABLE VEH	2			
3850	HAZARDOUS CONDITIONS	4			
3870	MEDICAL EMERGENCY	7			
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
3900	TRAFFIC & PARKING PROBLEMS	16			
4010	TRAFFIC OFFENSES	4			
4012	NON-CRIMINAL - GAS LEAKS & EXPLOSIONS	1			
4020	NON-CRIMINAL - CHILD CUSTODY	2			
4022	NON-CRIMINAL - CIVIL	7			
4026	NON-CRIMINAL-WIRES AND POLES DOWN	1			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	6			
4090	NON-CRIMINAL - POLICE INFORMATION	19			
4100	NON-CRIMINAL - 911 HANG UP	3	1		
4110	NON-CRIMINAL -WELFARE CHECK	7			
4510	DEATHS - UNATTENDED	3			
5002	LOST & FOUND - FOUND ANIMAL	4			
5008	LOST & FOUND - LOST ARTICLES	1			
5010	LOST & FOUND - MISSING JUVENILE FEMALE	2			
5012	LOST & FOUND - MISSING JUVENILE MALE	1			
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	8			
5510	ANIMAL COMPLAINTS - OTHER	7			
6312	TRAFFIC ENFORCEMENT - WARNINGS	1			
6614	TRAFFIC RELATED - OTHER TRAFFIC	1			
7006	PUBLIC SERVICES - LOCK OUT	1			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	5			
7504	ASSIST OTHER AGENCIES - OTHER POLICE	9			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	4			
8010	WARRANTS - LOCAL - CRIMINAL	2	1		
8110	WARRANTS - OTHER AUTHORITY - CRIMINAL	0	1		
9004	ADMINISTRATION - ATTENDING MEETINGS	5			
CITT	TRAFFIC CITATION	8			
CITW	WARNING	1			
WARR	WARRANT	3			
Total Calls		359			

Incident Record List

90 Records

Incident Number	Incident Type
Incident Date: 5/31/2019	
1900419	311 - Medical assist, assist EMS crew
1900418	311 - Medical assist, assist EMS crew
Incident Date: 5/30/2019	
1900417	8131 - Fallen tree
Incident Date: 5/29/2019	
1900416	311 - Medical assist, assist EMS crew
1900415	424 - Carbon monoxide incident
1900414	320 - Emergency medical service incident, other
1900413	745 - Alarm system activation, no fire - unintentional
Incident Date: 5/28/2019	
1900412	9002 - Investigation
Incident Date: 5/27/2019	
1900411	322 - Motor vehicle accident with injuries
1900410	311 - Medical assist, assist EMS crew
1900409	311 - Medical assist, assist EMS crew
Incident Date: 5/26/2019	
1900408	311 - Medical assist, assist EMS crew
1900407	322 - Motor vehicle accident with injuries
1900406	311 - Medical assist, assist EMS crew
1900405	311 - Medical assist, assist EMS crew
1900404	8131 - Fallen tree
1900403	424 - Carbon monoxide incident
1900402	311 - Medical assist, assist EMS crew
Incident Date: 5/25/2019	
1900401	561 - Unauthorized burning
1900400	311 - Medical assist, assist EMS crew
1900399	8131 - Fallen tree
1900398	511 - Lock-out
Incident Date: 5/24/2019	
1900397	412 - Gas leak (natural gas or LPG)
1900396	311 - Medical assist, assist EMS crew
1900395	113 - Cooking fire, confined to container
1900394	311 - Medical assist, assist EMS crew
Incident Date: 5/23/2019	
1900393	611 - Dispatched & canceled en route
1900392	311 - Medical assist, assist EMS crew
1900391	900 - Special type of incident, other

Incident Record List

90 Records

Incident Number	Incident Type
1900390	111 - Building fire
Incident Date: 5/22/2019	
1900389	111 - Building fire
1900388	550 - Public service assistance, other
1900387	350 - Extrication, rescue, other
1900386	311 - Medical assist, assist EMS crew
Incident Date: 5/21/2019	
1900385	8131 - Fallen tree
1900384	322 - Motor vehicle accident with injuries
Incident Date: 5/20/2019	
1900383	311 - Medical assist, assist EMS crew
1900382	440 - Electrical wiring/equipment problem, other
1900381	440 - Electrical wiring/equipment problem, other
1900380	311 - Medical assist, assist EMS crew
1900379	8131 - Fallen tree
1900378	311 - Medical assist, assist EMS crew
Incident Date: 5/19/2019	
1900377	311 - Medical assist, assist EMS crew
1900376	444 - Power line down
1900375	111 - Building fire
1900374	444 - Power line down
1900373	311 - Medical assist, assist EMS crew
1900372	111 - Building fire
1900371	735 - Alarm system sounded due to malfunction
Incident Date: 5/18/2019	
1900370	520 - Emergency medical service incident, other
1900369	322 - Motor vehicle accident with injuries
1900368	311 - Medical assist, assist EMS crew
Incident Date: 5/17/2019	
1900367	321 - EMS call, excluding vehicle accident with injury
1900366	571 - Cover assignment, standby, moveup
Incident Date: 5/16/2019	
1900365	571 - Cover assignment, standby, moveup
Incident Date: 5/15/2019	
1900364	322 - Motor vehicle accident with injuries
Incident Date: 5/14/2019	
1900363	444 - Power line down
1900362	311 - Medical assist, assist EMS crew

Incident Record List

90 Records

Incident Number	Incident Type
1900361	571 - Cover assignment, standby, moveup
Incident Date: 5/13/2019	
1900360	311 - Medical assist, assist EMS crew
1900359	521 - Water evacuation
Incident Date: 5/12/2019	
1900358	311 - Medical assist, assist EMS crew
1900357	311 - Medical assist, assist EMS crew
1900356	735 - Alarm system sounded due to malfunction
Incident Date: 5/11/2019	
1900355	311 - Medical assist, assist EMS crew
Incident Date: 5/10/2019	
1900354	311 - Medical assist, assist EMS crew
1900353	911 - Citizen complaint
1900352	744 - Detector activation, no fire - unintentional
1900351	611 - Dispatched & canceled en route
1900350	412 - Gas leak (natural gas or LPG)
Incident Date: 5/8/2019	
1900349	571 - Cover assignment, standby, moveup
1900348	511 - Lock-out
1900347	311 - Medical assist, assist EMS crew
Incident Date: 5/7/2019	
1900346	745 - Alarm system activation, no fire - unintentional
1900345	311 - Medical assist, assist EMS crew
Incident Date: 5/6/2019	
1900344	735 - Alarm system sounded due to malfunction
1900343	735 - Alarm system sounded due to malfunction
1900342	510 - Person in distress, other
Incident Date: 5/5/2019	
1900341	311 - Medical assist, assist EMS crew
1900340	311 - Medical assist, assist EMS crew
Incident Date: 5/4/2019	
1900339	611 - Dispatched & canceled en route
1900338	311 - Medical assist, assist EMS crew
Incident Date: 5/3/2019	
1900337	251 - Excessive heat, scorch burns with no ignition
1900336	311 - Medical assist, assist EMS crew
Incident Date: 5/2/2019	
1900335	561 - Unauthorized burning
1900334	412 - Gas leak (natural gas or LPG)

Incident Record List

90 Records

Incident Number	Incident Type
1900333	353 - Removal of victim(s) from stalled elevator
Incident Date: 5/1/2019	
1900332	322 - Motor vehicle accident with injuries
1900331	311 - Medical assist, assist EMS crew
1900330	322 - Motor vehicle accident with injuries

Nanticoke Fire Department

To: Mayor's Office and City Council

From: Frank Marcinkowski

Subject: Street Department Report For The Month Of May 2019

Date: 6/14/19

Signs

1. There were 3 handicapped signs installed and 2 permit tag placard changes.
2. 3 stop signs were changed due to fading.
3. 4 street signs were secured due to leaning posts.
4. New street signs were installed at Green and Fairchild, Market and Broadway, and a few Honey Pot Streets.

City Property Maintenance and Repairs

1. City Square was posted for no parking for street sweeping by WVSA.
2. City storm basins were cleaned once a week due to run off and leaves.
3. Lawn maintenance was done on City properties.
4. 5 loads of branches and leaves were taken Earth Conservancy.
5. We had to board up all windows on first floor at the Villa for Municipal Authority.
6. Storm cleanup was done on 5/10/19.
7. Garbage was done at City properties and Park.
8. City garage roof repair was done on rear of roof.

Pothole Patching

1. 10 tons of cold patch was used to patch potholes in areas where needed and where reported.
2. 3 alleys were repaired due to excessive potholes and washouts near Maple Street, Field Street, and 2 Hanover Section alleys.

P.A.1 Calls

1. There were 81 P.A.1 Calls for the month of May. Roads and alleys were marked as required.

Sewer and Storm Water

1. 3 storm basins were cleaned and flushed.
2. We assisted WVSA on Fairchild Street, Line Street, and Chestnut Street alley.
3. 3 sewer problems were reported. Sewer mains were checked. All OK.

4. We replaced basin frame on Hanover Street at Washington Street.
5. We installed new basin and pipe on Chestnut Street at Field Street.
6. We replaced curbing on Field Street at Chestnut Street.

Vehicle Maintenance

1. 2001 Blazer-Fuel pump replaced.
2. 2014 Case Loader-Greased.
3. Tractors and mowers were checked and repaired.

Miscellaneous

1. Flags were hung at Square, Market Street, and Main Street.
2. We stocked City Building with recycle bins.
3. New flags and brackets were hung on Ridge Street.
4. We replaced PA State flag in Park.
5. There were 2 City water leaks reported to American Water Company.
6. Scrap steel was taken to Tabit's.
7. Met with UGI on Main Street to discuss damaged pole removals.
8. We did traffic control for Kosciuszko Street ramp inspection.
9. Assisted Fire Department at Church Street alley fire with loader.

C.O.G

1. Assisted Newport Township with our roller.
2. Prepping Field Street and Cemetery alley for C.O.G. pave.

May 2019 CODE REPORT

Licenses

GENERAL	1	\$	150.00
ELECTRICAL			
PLUMBING	1	\$	150.00
SPECIALTY			
HEALTH			

INSPECTIONS

INSPECTIONS	20	\$	1,200.00
ELECTRICAL INSPECTION	8	\$	600.00
SALE OCCUPANCY	13	\$	1,300.00
RENTAL OCCUPANCY	17	\$	935.00
COMM OCCUPANCY	1	\$	450.00

PERMITS

BUILDING	39	\$	3,906.50
ELECTRICAL			
PLUMBING			
DUMPSTER	8	\$	120.00
LANDLORD LIC	2	\$	400.00
STREET VENDOR			
PAVE CUTS			
VACANCY	2	\$	438.00
PLAN REVIEW			
SUBDIVISION	1	\$	295.00
ZONING			
HEALTH LICENSE	42	\$	4,200.00
SEWER TAP IN	1	\$	275.00

TOTAL DEPOSITS		\$	14,419.50
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PREPARED BY ANN KOTSKO

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF MAY 2019.**

**REFUSE \$17316.00
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$105.00
CREDIT/DEBT CARDS \$1904.00**

TOTAL =\$19325.00

TOTAL COLLECTION FOR 2019 \$717,640.55

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zondarski

**REFUSE DELINQUENT MONEY COLLECTED
FROM JANUARY 2019 TO MAY 2019.**

\$9151.48

City of Nanticoke
Income Statement
For the Five Months Ending May 31, 2019

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	371,525.39	1,341,734.55	149,610.50	1,795,326.00
Real Estate--Delinquent	17,756.96	74,115.28	12,083.33	145,000.00
Residence Tax Current	5.50	672.05	1,666.67	20,000.00
Residence Tax--Prior Year	1,134.17	3,289.05	0.00	0.00
Per Capita--Current	5.50	672.05	1,666.67	20,000.00
Per Capita--Delinquent	1,134.17	3,289.05	0.00	0.00
Real Estate Transfer Tax	2,660.85	87,350.32	2,500.00	30,000.00
Merchantile/Business Privilege	74,428.89	89,262.32	18,333.33	220,000.00
Current EIT- Act 511	461,826.85	1,248,379.79	203,333.33	2,440,000.00
Local Services Tax	16,246.91	42,292.40	7,500.00	90,000.00
Amusement Tax	300.00	800.00	291.67	3,500.00
Street Vendor Permits	0.00	400.00	33.33	400.00
Contractor License Income	150.00	1,200.00	208.33	2,500.00
BYOB Annual Fees	0.00	0.00	25.00	300.00
Cable Television Tax	35,395.83	70,566.53	34,500.00	138,000.00
Dumpser Permit Income	90.00	285.00	41.67	500.00
Magistrate Fines	2,039.01	14,541.08	2,083.33	25,000.00
State Police Fines	0.00	0.00	250.00	3,000.00
Parking Ticket/Ordinance Viol.	205.00	2,505.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	423.16	708.69	341.67	4,100.00
Restitution	14.25	603.36	166.67	2,000.00
Interest Income	4,713.53	27,213.54	3,333.33	40,000.00
Rental Income Dist Judge	1,500.00	7,500.00	1,500.00	18,000.00
UDAG Income	63.25	63.25	41.67	500.00
Liquor Control Board	0.00	2,750.00	0.00	3,050.00
Pension -- State Aid	0.00	0.00	0.00	281,000.00
ADHOC post retire Adj	0.00	0.00	0.00	1,800.00
Volunteer Fire Company Relief	0.00	0.00	0.00	32,000.00
Police AG Pay Reimbursement	0.00	0.00	1,250.00	15,000.00
Police Drug Task Force Reimb	0.00	1,579.03	0.00	0.00
Police Aggressive Driving Reimb	0.00	1,569.45	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	0.00	25,000.00
Zoning/Subdivision/Land Fees	0.00	880.00	250.00	3,000.00
Planning Commission	0.00	0.00	41.67	500.00
Zoning Hearing Fees	0.00	0.00	125.00	1,500.00
Plan Review	0.00	4,980.00	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Engineering Services Reimburse	0.00	0.00	208.33	2,500.00
Police Reports- Copies	90.00	1,110.00	250.00	3,000.00
Police Alarm Fees	0.00	400.00	100.00	1,200.00
Police- Handicap Sign Fees	200.00	2,400.00	250.00	3,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Five Months Ending May 31, 2019

	Current Month	Year to Date		Current M-T-D	Year to Date
			Budget	Budget	Budget
Fire Reports	0.00	0.00	0.00	2.08	25.00
Building Permits	5,788.50	0.00	39,874.15	2,500.00	30,000.00
Electrical Permits	390.00	0.00	1,204.00	166.67	2,000.00
Plumbing Permits	0.00	0.00	84.50	250.00	3,000.00
Occupancy Permits- Residential	1,200.00	0.00	4,785.00	1,000.00	12,000.00
Commercial Occupancy Permits	450.00	0.00	800.00	208.33	2,500.00
Rental Inspection	550.00	0.00	4,620.00	833.33	10,000.00
Landlord Fees	400.00	0.00	1,900.00	3,333.33	40,000.00
Mechanical Insp. Fees	0.00	0.00	150.00	25.00	300.00
Plumbing/Heating Insp. Fees	0.00	0.00	0.00	66.67	800.00
Vacant/Abandoned Bldg Registr	700.00	0.00	700.00	208.33	2,500.00
Street Repair -- Pave Cuts	0.00	0.00	2,185.00	666.67	8,000.00
Sewage Repair & Hookup	275.00	0.00	275.00	0.00	0.00
Health Inspection Services	2,800.00	0.00	3,075.00	341.67	4,100.00
Misc Revenue	944.00	0.00	8,497.00	1,666.67	20,000.00
Big Bang Event Income	3,650.00	0.00	3,650.00	0.00	0.00
Transfer in	0.00	0.00	49,449.00	0.00	0.00
Copay Income	3,711.19	0.00	18,940.42	2,500.00	30,000.00
Transfer from Sewer Fund	0.00	0.00	0.00	0.00	144,157.00
Transfer from Refuse	0.00	0.00	0.00	0.00	70,450.00
Transfer from Community Develo	0.00	0.00	0.00	0.00	103,500.00
Total Revenues	1,012,767.91	0.00	3,173,300.86	457,302.17	5,872,583.00
Cost of Sales					
Total Cost of Sales	0.00	0.00	0.00	0.00	0.00
Gross Profit	1,012,767.91	0.00	3,173,300.86	457,302.17	5,872,583.00
Expenses					
Salary - Executive/Elected	892.28	0.00	5,106.78	1,333.33	16,000.00
Salary--Mayor	769.24	0.00	3,846.20	833.33	10,000.00
FICA- Executive	127.11	0.00	770.57	165.75	1,989.00
Office Supplies- Executive	0.00	0.00	157.03	16.67	200.00
Professional Fees- Executive	0.00	0.00	52.47	41.67	500.00
Transportation & Travel- Exec	0.00	0.00	0.00	500.00	6,000.00
Advertising,Printing-Executive	134.90	0.00	134.90	0.00	0.00
Insurance E&O - Executive	0.00	0.00	0.00	591.67	7,100.00
Dues & Memberships- Executive	0.00	0.00	400.00	375.00	4,500.00
Meetings & Conferences- Exec	0.00	0.00	0.00	125.00	1,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Five Months Ending May 31, 2019

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Salary-City Administrator	5,323.20	25,019.04	5,322.92	69,198.00
Dental Insurance-Admin	0.00	23.53	0.00	0.00
Vision Insurance-Admin	11.05	59.49	11.08	133.00
Health/Hospital Insurance-Admin	0.00	0.00	333.33	4,000.00
Life Insurance- Administrator	138.75	138.75	46.25	555.00
FICA- Administrator	397.67	2,263.60	441.17	5,294.00
Unemployment Comp Ins -Admin	0.00	0.00	43.75	525.00
Health Care Buyout - Admin	0.00	1,000.00	0.00	0.00
Office Supplies- Admin	33.48	154.00	25.00	300.00
Admin Computer	0.00	298.48	20.83	250.00
Communication/Phone- Admin	972.00	1,122.00	20.83	250.00
Transportation & Travel- Admin	0.00	308.46	500.00	6,000.00
Advertising, Printing- Admin	425.90	846.11	0.00	0.00
Workers Compensation-Admin	24.62	24.62	79.25	951.00
Dues,Subscrips &Members-Admin	0.00	0.00	83.33	1,000.00
Meetings & Conferences, Admin	0.00	212.50	145.83	1,750.00
Salary- Finance Director	4,038.48	18,980.86	4,038.46	52,500.00
Salaries Fin.Coor&Admin.Asst.	13,898.41	59,573.00	5,570.62	72,418.00
Salary Open Records	160.00	752.00	173.33	2,080.00
Dental Insurance- Finance	233.05	932.20	97.75	1,173.00
Vision Insurance- Finance	33.15	132.60	15.33	184.00
Health/Hospital Ins- Finance	0.00	5,371.46	4,508.08	54,097.00
Life Insurance- Finance	506.81	506.81	138.75	1,665.00
FICA- Finance	726.22	4,075.86	796.33	9,556.00
Unemployment Comp Ins -Finance	0.00	0.00	131.25	1,575.00
Med Insurance Buy-Out- Finance	0.00	1,000.00	333.33	4,000.00
Office Supplies- Finance	211.81	1,530.54	125.00	1,500.00
Payroll Service - Finance	430.36	2,485.36	466.67	5,600.00
City Audit - Finance	0.00	0.00	0.00	20,000.00
Bank Charges - Finance	0.00	16.44	8.33	100.00
Communication/Phone- Finance	672.51	1,549.41	0.00	0.00
Transport & Travel- Finance	0.00	308.45	16.67	200.00
Advertising, Printing- Finance	0.00	0.00	83.33	1,000.00
Surety and Fidelity-Finance	0.00	0.00	475.00	5,700.00
Workers Compensation- Finance	73.86	839.13	237.75	2,853.00
Dues,Subscrips,&Member-Finance	2,337.94	2,488.75	208.33	2,500.00
Meetings & Conferences-Finance	0.00	212.50	20.83	250.00
NonUniform Pension MMO Finance	0.00	0.00	4,500.00	54,000.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary City Treasurer	0.00	0.00	3,225.00	41,925.00
Salary- Treasurer Clerical	3,224.00	15,152.80	0.00	0.00
Dental Insurance- Treasurer	23.53	94.12	23.50	282.00

For Management Purposes Only

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For the Five Months Ending May 31, 2019

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Vision Insurance-Treasurer	4.24	0.00	4.25	51.00
Medical Insurance-Treasurer	1,151.18	0.00	1,561.67	18,740.00
Life Insurance-Treasurer	0.00	0.00	46.25	555.00
FICA-Treasurer	240.04	0.00	267.42	3,209.00
Unemployment Comp Ins -Treas	0.00	0.00	43.75	525.00
Office Supplies-Treasurer	404.62	0.00	125.00	1,500.00
Minor Equipment- Treasurer	0.00	0.00	41.67	500.00
Berkheimer EIT Commission	6,897.49	0.00	2,875.00	34,500.00
Berkheimer Other Commission	881.73	0.00	583.33	7,000.00
Per Capita TaxBill - Treasurer	0.00	0.00	458.33	5,500.00
Tax Collection Fees	2.75	0.00	1,166.67	14,000.00
Treasurer Mileage	0.00	0.00	12.50	150.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	1,250.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	24.62	0.00	48.00	576.00
City Solicitor Retainer -Legal	850.00	0.00	850.00	10,200.00
Solicitor Hourly - Legal	3,795.50	0.00	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	1,644.23	0.00	833.33	10,000.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.67	500.00
Salary - City Clerk	384.62	0.00	384.62	5,000.00
FICA- Clerk	29.41	0.00	31.92	383.00
Unemployment- Clerk	0.00	0.00	25.00	300.00
Office Supplies- Clerk	0.00	0.00	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	0.00	0.00	276.25	3,315.00
Advertising/Printing- Clerk	52.49	0.00	233.33	2,800.00
Workers Compensation-Clerk	0.00	0.00	5.75	69.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.83	250.00
Meetings & Conferences- Clerk	0.00	0.00	4.17	50.00
Other Admin - SPCA Fees	0.00	0.00	0.00	1,000.00
Architect& Engineer - Pub Prop	2,554.75	0.00	2,916.67	35,000.00
Salary Cleaning - Public Prop	970.00	0.00	769.23	10,000.00
FICA- Public Prop	74.20	0.00	38.25	459.00
Unemploy Comp - Public Prop	0.00	0.00	4.75	57.00
Materials&Supplies-Public Prop	764.53	0.00	333.33	4,000.00
Common Exp Water/Shred Pub Pro	358.50	0.00	104.17	1,250.00
Computer Expense -Public Prope	340.00	0.00	416.67	5,000.00
Fire Alarm Install/Monitoring	69.00	0.00	25.00	300.00
Telephone - Public Property	147.08	0.00	166.67	2,000.00
Postage - Public Property	132.35	0.00	208.33	2,500.00
Copier - Public Property	0.00	0.00	208.33	2,500.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Worker's Comp.-Public Prop	0.00	0.00	9.58	115.00
Utilities City Hall - Pub Prop	3,873.48	21,518.61	4,500.00	54,000.00
Utilities - Public Property	1,521.07	4,650.29	150.00	1,800.00
Property Maintenance - Pub Prop	3,564.47	18,250.55	1,500.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	100.00	1,200.00
Safety Committee	0.00	0.00	20.83	250.00
Misc. General	0.00	428.71	0.00	0.00
Other Expenses	30.00	30.00	0.00	0.00
Cleaning - Public Property	0.00	462.46	83.33	1,000.00
Minor Equip - Public Property	0.00	0.00	41.67	500.00
Salary- Police Chief	5,465.60	25,688.32	5,304.54	68,959.00
Salary - Patrol Officers	56,248.80	284,624.56	61,598.46	800,780.00
Part-Time Police Earnings	2,088.00	10,701.00	0.00	0.00
Police Reserve	0.00	0.00	3,076.92	40,000.00
Widows Compensation	0.00	2,875.02	0.00	0.00
Salary Admin Asst.- Police	3,267.20	15,355.84	3,268.23	42,487.00
Dental Insurance-Police	1,278.37	5,113.30	854.25	10,251.00
Vision Insurance-Police	160.61	642.44	119.08	1,429.00
Medical Insurance-Police	34,366.89	187,921.63	32,587.59	391,051.00
Life Insurance-Police	867.46	867.46	656.25	7,875.00
Pension MMO - Police	0.00	0.00	32,416.33	388,996.00
Fica/Medicare-Police Officers	2,035.49	7,526.04	1,384.50	16,614.00
Unemployment Comp Ins- Police	0.00	0.00	656.25	7,875.00
FICA/Medicare Clerical -Police	243.47	1,339.07	270.92	3,251.00
Health Care Buy Out Police	0.00	3,000.00	1,000.00	12,000.00
Holiday Pay Police	41,642.64	41,642.64	0.00	38,832.00
Personal Day Pay Police	0.00	(1,061.12)	295.83	3,550.00
Police Vacation Pay	4,685.84	4,685.84	0.00	0.00
Police Sick Time Bonus	0.00	932.20	0.00	19,500.00
Police Overtime	3,398.34	17,973.30	5,833.33	70,000.00
Police Court Pay	497.48	1,943.00	2,091.67	25,100.00
Other Pay	0.00	0.00	2,160.00	25,920.00
Heart and Lung Pay	8,821.60	17,205.60	0.00	0.00
Police AG Pay	0.00	697.88	1,250.00	15,000.00
Office Supplies-Police	281.68	1,776.78	250.00	3,000.00
Gas, Oil & Operating Exp-Police	1,773.66	8,833.82	1,666.67	20,000.00
Clothing Allowance-Police	10,083.00	10,083.00	866.67	10,400.00
Uniform Replacement	0.00	200.00	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	291.67	3,500.00
Vehicle Maintenance-Police	1,075.68	8,362.71	1,000.00	12,000.00
Materials & Supplies-Police	0.00	1,600.30	500.00	6,000.00
Supplies Ammunition - Police	0.00	0.00	166.67	2,000.00

For Management Purposes Only

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Computer Expense - Police	702.00	0.00	425.00	5,100.00
Copier Lease - Police	108.02	0.00	116.67	1,400.00
Communication Exp - Police	1,299.70	0.00	1,166.67	14,000.00
Membership/Advertise Police	0.00	0.00	41.67	500.00
Worker's Comp-Police	10,923.13	0.00	7,210.33	86,524.00
Vehicle Insurance-Police	0.00	0.00	541.67	6,500.00
Electric Expense - Police	0.00	0.00	62.50	750.00
Medical Testing - Police	0.00	0.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	0.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00
Drug& Alcohol Test Fees-Police	0.00	0.00	416.67	5,000.00
Misc.	0.00	0.00	41.67	500.00
Polcie Legal	0.00	0.00	0.00	0.00
Post Retirement Health - Polic	2,072.80	0.00	12,139.50	145,674.00
Minor Equipment - Police	0.00	0.00	291.67	3,500.00
Police Vehicle Lease	0.00	0.00	0.00	41,296.00
Salary Fire Chief	5,331.20	0.00	5,331.00	69,303.00
Fire Chief Over Time	0.00	0.00	0.00	0.00
Salary Firefighters	45,444.50	0.00	46,322.38	602,191.00
Salary - Part Time Firefighter	513.50	0.00	615.38	8,000.00
Salary Deputy Chief	0.00	0.00	192.30	2,500.00
Dental Insurance-Fire	1,108.49	0.00	590.25	7,083.00
Vision Insurance-Fire	138.51	0.00	90.17	1,082.00
Medical Insurance-Fire	31,845.39	0.00	25,310.00	303,720.00
Life Insurance-Fire	570.00	0.00	209.00	2,508.00
Pension MMO - Fire	0.00	0.00	20,275.83	243,310.00
FICA- Fire	4,775.71	0.00	4,413.67	52,964.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	0.00	0.00	333.33	4,000.00
Holiday Pay Fire	2,324.73	0.00	0.00	32,452.00
Fire - Vacation BB	0.00	0.00	0.00	0.00
Fire Sick Time BB Bonus	0.00	0.00	0.00	1,000.00
Overtime- Fire	430.50	0.00	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	1,171.16	0.00	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,440.00	17,280.00
Office Supplies- Fire	182.25	0.00	25.00	300.00
Vehicle Gas & Oil - Fire	750.58	0.00	833.33	10,000.00
Clothing Allowance-Fire	8,281.00	0.00	791.67	9,500.00
Vehicle Maintenance-Fire	285.08	0.00	1,250.00	15,000.00
Maintenance & Repairs-Fire	0.00	0.00	458.33	5,500.00
Materials & Supplies - Fire	2,913.58	0.00	208.33	2,500.00

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City of Nanticoke
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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Interest Fire Truck Lease	1,973.07	1,973.07	0.00	0.00
Major Equipment Purchase-Fire	0.00	0.00	208.33	2,500.00
Minor Equipment-Fire	574.92	6,566.07	666.67	8,000.00
Fire Hose & Couplings	0.00	0.00	41.67	500.00
Communication Expense-Fire	710.34	2,075.37	508.33	6,100.00
Advertising	664.37	664.37	0.00	0.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Other Insurance-Fire	0.00	3,139.94	0.00	0.00
Worker's Comp Paid Drivers	11,504.86	57,014.10	8,170.83	98,050.00
Worker's Comp. Volunteers	0.00	26,385.91	4,333.33	52,000.00
Vehicle Insurance-Fire	0.00	0.00	1,100.00	13,200.00
Firehouse Utilities (Main)	878.44	5,206.33	708.33	8,500.00
Electric Tower - Fire	524.36	3,443.20	54.17	650.00
Hydrant Rental	6,305.96	15,764.90	3,416.67	41,000.00
Utilities-Volunteer Sta	146.09	1,807.55	333.33	4,000.00
Fire- Computer Maintenance	0.00	2,532.00	150.00	1,800.00
Repairs/Building- Fire	355.26	1,443.52	416.67	5,000.00
Fire Training	0.00	1,057.13	200.00	2,400.00
Misc.	0.00	120.50	0.00	0.00
Post Retirement Health - Fire	1,395.00	7,757.29	11,785.75	141,429.00
Volunteer Fire State Aid	0.00	0.00	0.00	32,000.00
Repairs to Volunteer Fire Stat	0.00	398.27	62.50	750.00
Salary - Code Official	0.00	0.00	2,076.92	27,000.00
Salary - Code Sec PT	0.00	0.00	1,538.46	20,000.00
Salary - Health Inspector	3,240.00	3,365.00	291.67	3,500.00
Salary - Planning/Zoning/Code	4,449.75	22,406.55	1,538.46	20,000.00
Salary Asst/PT Code Inspector	1,680.00	7,641.00	0.00	0.00
FICA- Code Department	716.78	2,793.68	396.00	4,752.00
Unemployment Comp Ins -Code	0.00	0.00	175.00	2,100.00
Office Supplies-Code Official	46.30	5,314.28	83.33	1,000.00
Building Codes-Code Official	0.00	855.00	83.33	1,000.00
Vehicle Maintenance - Code	0.00	959.99	125.00	1,500.00
Materials and Supplies Code	0.00	382.95	83.33	1,000.00
Vehicle Gasoline - Code	42.76	373.42	166.67	2,000.00
Computer Expense - Code Offici	0.00	0.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	209.19	1,322.98	200.00	2,400.00
Advert &Printing-Code Official	168.39	713.39	83.33	1,000.00
Worker's Comp.-Code Official	56.95	412.79	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	0.00	100.00	1,200.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
General Expense-code	218.00	314.19	166.67	2,000.00
Code - Plan Review for Permits	0.00	375.00	83.33	1,000.00
Planning & Zoning Eng & Other	0.00	41.00	208.33	2,500.00
Planning & Zoning Legal Fees	0.00	340.00	541.67	6,500.00
Planning & Zoning Advertising	450.00	940.00	125.00	1,500.00
Salary & Wages-Public Works	10,803.20	59,814.29	14,147.38	183,916.00
PW Seasonal Salaries	0.00	0.00	384.62	5,000.00
Dental Insurance-Pub Works	281.66	1,126.64	208.50	2,502.00
Vision Insurance-Pub Works	182.28	729.12	33.83	406.00
Medical Insurance-Pub Works	8,450.00	30,262.47	10,400.92	124,811.00
Life Insurance-Pub Works	768.31	768.31	185.00	2,220.00
FICA-Public Works	920.06	6,178.33	1,075.08	12,901.00
Unemployment Comp Ins -Pub Work	0.00	0.00	175.00	2,100.00
PW Sick Time Buy Back	1,000.00	5,000.00	0.00	0.00
Overtime- Public Works	1,496.96	18,301.09	625.00	7,500.00
Veh Gas & Oil-Public Works	1,303.42	6,746.61	1,166.67	14,000.00
Clothing Allowance-Public Work	0.00	4,163.52	666.67	8,000.00
Road Maintenance Materials	0.00	0.00	125.00	1,500.00
Materials & Supplies -Pub Work	604.88	1,143.46	125.00	1,500.00
PW Office Supplies	103.79	198.69	41.67	500.00
Vehicle Repairs - Public Works	491.36	2,460.29	833.33	10,000.00
Equip Repairs - Public Works	0.00	165.88	83.33	1,000.00
PW Building Maint & Repair	3,805.04	3,930.04	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication/Phone -Pub Works	408.45	1,085.81	135.00	1,620.00
Worker's Comp. - Public Works	2,255.67	16,349.69	2,391.67	28,700.00
Veh&Equip Insurance - Pub Work	0.00	0.00	375.00	4,500.00
Utilities - Public Works	424.02	3,211.22	625.00	7,500.00
DPW-Maintenance& Repairs	0.00	17.77	125.00	1,500.00
Emergency Service - Pub Works	89.27	341.42	166.67	2,000.00
Mechanical Service - Pub Works	132.65	855.25	133.33	1,600.00
Equipment Rentals - Pub Works	0.00	818.54	125.00	1,500.00
General Expense - Pub Works	51.90	2,485.69	83.33	1,000.00
Demolition	0.00	0.00	416.67	5,000.00
Minor Equipment - Public Works	534.75	980.34	1,666.67	20,000.00
Public Works Truck Lease	0.00	3,566.34	0.00	14,226.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	367.89	587.89	41.67	500.00
Fuel, Light, Water - Park	583.84	1,211.22	125.00	1,500.00
Misc-pubpropparks	0.00	516.92	41.67	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	144,157.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Interfund Transfer Refuse	0.00	0.00	0.00	70,450.00
Liability Insurance	0.00	32,003.00	0.00	57,750.00
Misc. Expense	0.00	4,423.00	159.58	1,915.00
Operating Trmsf	0.00	0.00	833.33	10,000.00
Total Expenses	437,406.51	1,963,170.94	436,163.62	5,872,583.00
Net Income	\$ 575,361.40	\$ 1,210,129.92	21,138.55	0.00

City of Nanticoke

Cash on Hand

6/19/2019

General Fund-M&T Checking	\$2,404,711.72
General Fund Money Market	\$2,543,974.57
Payroll Account	\$0
Police Equipment Fund	\$104,476.07
M&T Flex Spending	\$7,018.14
Earned Income Tax Pligit	\$173.04
Petty Cash – Admin	\$100.00
Refuse Account	\$589,473.94
Sewer Account M&T	\$631,512.40
Sewer Account Pligit	\$278,958.19
M&T Sewer Bond Fund Reserve	\$0.00 (Account Closed 5-28-19)
Act 98 Escrow Acct	\$48,897.83
Cash – Pligit – Ecollect	\$9,233.48
Special Revenue Acct	\$1,206,570.23
Fire Equipment Grant – FNB	\$12,977.50
Demolition M&T	\$30,000.00
Fire Truck Capital	\$450.99
Debt Service Fund	\$1,093,085.75
PIB Loan Account	\$1,510,305.19
Highway Aid – Liquid fuels	\$322,831.64
CDBG Accounts	\$222,883.38