

NANTICOKE CITY POLICE DEPARTMENT  
NANTICOKE, PENNSYLVANIA

**Office of the Chief of Police**  
Monthly Report of Activities  
**May 2020**

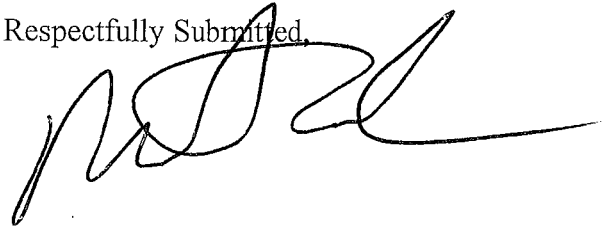
Total Incidents in May..... 287  
Total Incidents in 2020.....1,840

<b>Incident Listing By Type is attached</b>	
<b>Activity</b>	<b>Number</b>
Traffic Violations and Citations Issued	26
Non-Traffic Citations Issued	22
Parking Tickets Issued	22
Written Warnings Issued	1
Abandoned Vehicles Removed	1
Motor Vehicle Accidents	16
<b>Criminal Arrests</b>	<b>Counts</b>
Abandoned Vehicle	6
Assault	10
Burglary	1
Criminal Mischief	3
Criminal Use of Communication Facility	1
Disorderly Conduct	5
Drug Act Violations	3
D.U.I.	4
Harassment	11
Public Drunk	1
Reckless Endangering	4
Resisting Arrest	2
Retail Theft	5
Theft	1
Trespass	2
Underage Drinking	2
<b>Total Criminal Arrests</b>	<b>61</b>

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 5	291	52,214
Car # 8	673	68,447
Car # 9	861	51,979
Car # 10	785	14,123

**Total Patrol Mileage.... 2,610**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'M. Roke', written over the text 'Respectfully Submitted,'.

Michael Roke  
Chief of Police

**Calls for Service - by UCR Code**

Incidents Reported Between 05/01/2020 and 05/31/2020

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0316	ARMED - FIREARM - RESIDENCE	1			
0336	ARMED-OTHER WEAPON-RESIDENCE	0	1		
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	0	1		
0512	BURGLARY-FORCED ENTRY-RESIDENCE-DAY	1			
0521	UNLAWFUL ENTRY-NO FORCE-RESIDENCE-NIGHT	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	2			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	3			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	3			
0633	THEFT-UNDER \$50-RETAIL THEFT	1			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0643	THEFT-ATTEMPTED-RETAIL THEFT	1			
0644	THEFT-ATTEMPTED-FROM AUTO (EXCEPT 0645)	1			
0712	M.V.THEFT-STREET - RESIDENTIAL AREA	1			
0716	M.V.THEFT-AUTOS - ALL OTHER PARKING LOTS	1			1
0810	SIMPLE PHYSICAL ASSAULTS	3	1	1	
1100	FRAUD	2			
1150	FRAUD - CREDIT CARDS, ATM	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	2		1	1
1440	CRIMINAL MISCHIEF - ALL OTHER	0			1
1511	WEAPONS - USE - FIREARMS	1			
1812	NARCOTICS-SALE-MARIJUANA, HASHISH, ETC.	1			
1841	NARCOTICS-USE-MORPHINE, HEROIN,CODIENEC	1	1		
1842	NARCOTICS-USE-MARIJUANA, HASHISH, ETC.	4			
1891	DRUG EQUIPMENT VIOLATIONS	0	1	1	
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1	1		
2211	LIQUOR LAW-UNDERAGE-PURCH,CONSM,POSSES	0		1	
2300	PUBLIC DRUNKENESS	3			
2400	DISORDERLY CONDUCT	7	4	1	
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	18			
2450	HARASSMENT	15	6	1	
2480	DISORDERLY CONDUCT-ALL OTHERS	3			
2491	FIREWORKS	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	2		1	
2630	KIDNAPPING/ABDUCTION	1			
2635	ALL OTHERS-BUILDING CODE(ORDINANCE VIO.)	2			
2647	ALL OTHERS - PROTECTIVE ORDERS	6			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	2			
2660	TRESPASSING OF REAL PROPERTY	0	3		
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	4			
2830	CITY ORD-ALL OTHER	1			
2912	RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE)	1			
3000	FOUND/RECOVERED PROPERTY	1			
3100	MOTOR VEHICLE ACCIDENTS	16	1		
3320	DOA	4			
3400	MENTAL HEALTH	10	1		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	14			

**Calls for Service - by UCR Code**

Incidents Reported Between 05/01/2020 and 05/31/2020

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	3			
3600	DISTURBANCES-DOMESTIC	10	1	1	
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	8			
3710	WARRANTS-OUTSIDE AGENCY-SERVICE	1			
3800	SERVICE CALL-ASSIST PUBLIC	1			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	9			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	1	1		
3850	HAZARDOUS CONDITIONS	1			
3870	MEDICAL EMERGENCY	5	4	1	
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
3900	TRAFFIC & PARKING PROBLEMS	19			
4002	NON-CRIMINAL-ACCIDENT-HOME(NON-TRAFFIC)	1			
4006	NON-CRIMINAL-ACCIDENT - OTHER	2			
4010	TRAFFIC OFFENSES	6	1	1	
4020	NON-CRIMINAL - CHILD CUSTODY	2	1		
4022	NON-CRIMINAL - CIVIL	6	1		
4026	NON-CRIMINAL-WIRES AND POLES DOWN	2			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	2			
4090	NON-CRIMINAL - POLICE INFORMATION	8			
4100	NON-CRIMINAL - 911 HANG UP	4			
4110	NON-CRIMINAL -WELFARE CHECK	10			
5004	LOST & FOUND - FOUND ARTICLES	2			
5008	LOST & FOUND - LOST ARTICLES	2			
5010	LOST & FOUND - MISSING JUVENILE FEMALE	2			
5012	LOST & FOUND - MISSING JUVENILE MALE	1			
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5504	ANIMAL COMPLAINTS - DOG BITES	2			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	5			
5510	ANIMAL COMPLAINTS - OTHER	4			
6312	TRAFFIC ENFORCEMENT - WARNINGS	1			
6614	TRAFFIC RELATED - OTHER TRAFFIC	1			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	0	1		
7504	ASSIST OTHER AGENCIES - OTHER POLICE	5			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	3	2		
9012	ADMINISTRATION - OTHER MAINTENANCE	2			
CITT	TRAFFIC CITATION	8	2		
<b>Total Calls</b>		<b>287</b>			

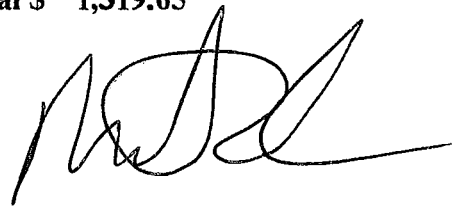
**NANTICOKE CITY POLICE DEPARTMENT**  
**Nanticoke, Pennsylvania**

**Police Chief's Report**  
**Cash and Checks Received**

May 2020 Checks/Cash/Credit

May 2020 Magistrate's Report Nanticoke	\$	404.71
May 2020 Parking Tickets Nanticoke	\$	270.00
May 2020 Police Reports	\$	120.00
May 2020 Signs	\$	300.00
May 2020 Alarm Fees	\$	50.00
May 2020 Luzerne County Probation (Fines)	\$	174.94
May 2020 Luzerne County Probation (Restitution)	\$	0.00

**Total \$ 1,319.65**



Michael Roke  
Chief of Police

# Incident Record List

77 Records

Incident Number	Incident Type
Incident Date: 5/31/2020	
2000389	311 - Medical assist, assist EMS crew
2000388	511 - Lock-out
2000387	745 - Alarm system activation, no fire - unintentional
2000386	311 - Medical assist, assist EMS crew
Incident Date: 5/30/2020	
2000385	300 - Rescue, EMS incident, other
2000384	300 - Rescue, EMS incident, other
Incident Date: 5/29/2020	
2000383	322 - Motor vehicle accident with injuries
2000382	9002 - Investigation
2000381	561 - Unauthorized burning
2000380	311 - Medical assist, assist EMS crew
Incident Date: 5/28/2020	
2000379	561 - Unauthorized burning
Incident Date: 5/27/2020	
2000378	561 - Unauthorized burning
2000377	444 - Power line down
Incident Date: 5/26/2020	
2000376	311 - Medical assist, assist EMS crew
2000375	542 - Animal rescue
Incident Date: 5/25/2020	
2000374	611 - Dispatched & canceled en route
Incident Date: 5/24/2020	
2000373	611 - Dispatched & canceled en route
2000372	300 - Fire, other
Incident Date: 5/23/2020	
2000371	300 - Rescue, EMS incident, other
2000370	511 - Lock-out
2000369	444 - Power line down
Incident Date: 5/22/2020	
2000368	611 - Dispatched & canceled en route
2000367	571 - Cover assignment, standby, moveup
2000366	9002 - Investigation
2000365	611 - Dispatched & canceled en route
2000364	611 - Dispatched & canceled en route
2000363	311 - Medical assist, assist EMS crew
2000362	350 - Extrication, rescue, other
Incident Date: 5/21/2020	

# Incident Record List

77 Records

Incident Number	Incident Type
2000361	113 - Cooking fire, confined to container
Incident Date: 5/20/2020	
2000360	611 - Dispatched & canceled en route
2000359	424 - Carbon monoxide incident
2000358	311 - Medical assist, assist EMS crew
2000357	571 - Cover assignment, standby, moveup
2000356	412 - Gas leak (natural gas or LPG)
Incident Date: 5/19/2020	
2000355	571 - Cover assignment, standby, moveup
Incident Date: 5/18/2020	
2000354	311 - Medical assist, assist EMS crew
2000353	324 - Motor vehicle accident with no injuries.
Incident Date: 5/17/2020	
2000352	311 - Medical assist, assist EMS crew
2000351	745 - Alarm system activation, no fire - unintentional
2000350	311 - Medical assist, assist EMS crew
Incident Date: 5/16/2020	
2000349	300 - Rescue, EMS incident, other
Incident Date: 5/15/2020	
2000348	118 - Trash or rubbish fire, contained
2000347	571 - Cover assignment, standby, moveup
2000346	745 - Alarm system activation, no fire - unintentional
2000345	111 - Building fire
2000344	745 - Alarm system activation, no fire - unintentional
Incident Date: 5/14/2020	
2000343	511 - Lock-in (if lock out , use 511 )
Incident Date: 5/12/2020	
2000342	300 - Rescue, EMS incident, other
Incident Date: 5/11/2020	
2000341	511 - Lock-out
2000340	324 - Motor vehicle accident with no injuries.
Incident Date: 5/10/2020	
2000339	561 - Unauthorized burning
2000338	463 - Vehicle accident, general cleanup
Incident Date: 5/9/2020	
2000337	311 - Medical assist, assist EMS crew
2000336	311 - Medical assist, assist EMS crew
2000335	444 - Power line down
2000334	551 - Assist police or other governmental agency

# Incident Record List

77 Records

Incident Number	Incident Type
2000333	611 - Dispatched & canceled en route
2000332	311 - Medical assist, assist EMS crew
Incident Date: 5/8/2020	
2000331	511 - Lock-out
Incident Date: 5/7/2020	
2000330	311 - Medical assist, assist EMS crew
Incident Date: 5/6/2020	
2000329	444 - Power line down
2000328	311 - Medical assist, assist EMS crew
2000327	300 - Rescue, EMS incident, other
Incident Date: 5/5/2020	
2000326	424 - Carbon monoxide incident
2000325	300 - Rescue, EMS incident, other
2000324	611 - Dispatched & canceled en route
Incident Date: 5/4/2020	
2000323	9002 - Investigation
2000322	511 - Lock-out
2000321	511 - Lock-out
Incident Date: 5/3/2020	
2000320	531 - Smoke or odor removal
2000319	611 - Dispatched & canceled en route
2000318	322 - Motor vehicle accident with injuries
2000317	520 - Water problem, other
Incident Date: 5/2/2020	
2000316	311 - Medical assist, assist EMS crew
2000315	411 - Gasoline or other flammable liquid spill
Incident Date: 5/1/2020	
2000314	561 - Unauthorized burning
2000313	113 - Cooking fire, confined to container

NANTICOKE FIRE DEPARTMENT



To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of May 2020

Date: 6/7/2020

### Signs

1. Street signs replaced
  - a. Corner of East Spring and Market Streets
  - b. Corner of Hughes and Front Streets
  - c. Corner of Chestnut and Railroad Streets
2. Replaced (1) thirty-inch stop sign at the corner of Hughes and Front Streets
3. At the request of the Police Chief installed signs at the Ball Field in Honey Pot, this was due to ATV riders parking trucks and trailers.
  - a. (4) NO parking signs
  - b. (4) NO trespassing signs

*Only Emergency sign changes were completed due to the Covid-19 restrictions and to maintain Social Distancing.*

### City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Cleaned tops of storm inlets, city wide once during the month.
3. Litter pick up was done on Market Street and Main Street, City Hall, Patriot Park and Saint Joseph's lot four times during the month.
4. Trees were cut back and grass was cut on North Market Street from DPW garage to River Street.
5. Cleaned DPW, both inside and out once during the month.
6. Last month prepared list of streetlights that are unlit on Market Street, around Patriot Park and at the intersection of Main and Market. All bids were received and the contractor will be contacted this week to start repairs, once Finance Director approves contract.
7. All City properties grass was mowed, litter picked and trimmed nine times during the month.
8. Cleaned all tree debris in Patriot Park and city wide due to wind twice in May.
9. Removed all rotten poles in Honey Pot Ball Field for easier access to cut the lawn.
10. Cut trees down to block access to the wooded area from illegal dumpers by Honey Pot Ball Field.
11. Prepped alley for blacktopping by Petroski's plumbing. Went for black top and plant was closed to public. Used cold patch and rolled with roller.
12. Cut and removed falling tree in Honey Pot playground at the request of the Mayor.
13. Removed (1) aluminum bench at the corner of Washington and Hanover Street.
14. Grass hopper Lawn Care sprayed weed killer on Z brick, curb line and sidewalk area from Antonio's Pizza on Main Street to Market Street by Burger King, then proceeded up Market Street to Green Street and all around Patriot Park.

### Pothole Patching

1. Ten ton of cold patch was used to patch potholes in reported areas within the city.

### P.A.1 Calls

1. There were **51** P.A.1 calls for the month of May. Roads and Alleys were marked as required.

### Sewer and Storm Water

1. Broken sewer lateral at 1118 Hanover Street. Repair was complete by Franchelli's.
2. Sewer block call at 251-253 East Union. The lateral was blocked. Rossi Rooter completed all repairs.

### Road Repairs before Paving

1. Installed new storm basin at 1210 South Hanover Street, new frame and grate was also installed.
2. Installed 4-inch precast riser, frame and grate at 1213 South Hanover Street.
3. Installed new manhole frame and lid on the corner of South and Market Streets
4. Installed new 2-inch precast riser at the corner of East Field and Market Streets for storm inlet pair.
5. Reset one 29 and ½ inch frame and lid on manhole on Market Street.
6. Installed two 6-inch precast risers at the corner of Market and West Field Streets.
7. Installed one 4-inch precast riser at the corner of East Field and Prospect Streets.
8. Replaced five 24-inch frames and lids on sewer manholes on Hanover Street, from West Field to Enterprise Streets.
9. Raised all water gates and gas gates for paving.
10. Installed fifty MS4 decals on all new storm basins replaced in the last three years city wide.

### Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment once during the month.
2. All trucks were washed during the month of May.
3. All paint work on the box of 2009 Sterling dump truck was completed so that pictures could be taken to sell on Municibid.
4. Installed two new batteries in 2016 F-350 in house.
5. 2015 Ram 5500 was picked up from CNS truck shop, power steering line was replaced.

### Water Leaks

1. There were 4 water leaks reported in the month of May.
  - a. 131 West Main street. Was called in and repaired by PA American Water.
  - b. *Two leaks at the West Main Street Sewer project. Both repaired by PA American Water.*
  - c. Hanover Street in block of new pave. Repair work is yet to be completed.

### 911 Calls

1. No 911 call outs during the month.

Miscellaneous

1. Hung all American Flags for Memorial Day.
2. DPW foreman will have a full report that will show money that is being saved by Street Department doing storm inlets and manhole adjustments once all paving is complete.

**Fuel Report**

<b>Truck #</b>	<b>Miles</b>	<b>Gallons</b>
2	195	110
3	none recorded	35.5
4	123	34.1
5	non recorded	35.8
6	310	93.3
Chevy	130	41.8
Skidster	none recorded	24.4
Miscellaneous cans for tractors and grass cutters		29.2
<b>Total</b>		<b>404.1</b>

*\*Miles are being recorded in between fill ups.  
None recorded means trucks were only filled once during this first month of tracking.*

*Due to Covid-19, I hope everyone remains safe during this difficult time.*

May-20 Code Reprc COST

**License**

GENERAL	2	\$	300.00
ELECTRICAL			
PLUMBING			
HVAC			
MASONARY			
SIGN			
SPECIALTY			
HEALTH	25	\$	2,500.00

**INSPECTIONS**

INSPECTIO	34	\$	2,040.00
ELECTRICA	13	\$	975.00
SALE OCCL	10	\$	1,000.00
RENTAL OC	5	\$	275.00
COMM OCCUPANCY		\$	-

**PERMITS**

BUILDING	39	\$	4,212.00
ELECTRICAL			
PLUMBING			
DUMPSTEI	3	\$	45.00
LANDLOR	1	\$	100.00
STREET VENDOR			
PAVE CUTS			
VACANCY			
PLAN REVIEW			
PLANNING COMM			
ZONING	2	\$	70.00
SEWER TAP IN			
fines	1	\$	500.00

**TOTAL DEPOSITS**    \$12,017.00

PREPARED BY ANN KOTSKO

**HONORABLE MAYOR AND COUNCIL**

**I WISH TO SUBMIT THE REFUSE FEE  
COLLECTIONS FOR THE MONTH OF MAY.**

**REFUSE \$9549.00  
RETURNED CHECK \$  
REFUNDS \$  
RESEARCH FEE \$165.00  
CREDIT/DEBT CARDS \$179.00**

**TOTAL =\$9893.00**

**MONEY COLLECTED FOR 2020 IS \$703,465.94**

**MONEY FOR THE ABOVE REFUSE FEE AND  
OTHERS AS LISTED ABOVE HAS BEEN  
DEPOSITED AT THE TREASURER OFFICE.**

**RESPECTFULLY YOURS,**

*Patricia Zondarski*

**REFUSE DELINQUENT MONEY COLLECTED  
FROM JANUARY 2020 TO THE END OF MAY IS  
\$8946.36**

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2020

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 264,436.11	1,269,567.96	127,925.00	1,535,100.00
Real Estate--Delinquent	11,796.96	70,922.64	14,583.00	175,000.00
Residence Tax Current	61.00	760.35	1,916.00	23,000.00
Residence Tax--Prior Year	307.68	3,629.85	0.00	0.00
Per Capita--Current	61.00	760.35	1,916.00	23,000.00
Per Capita--Delinquent	307.68	3,629.84	0.00	0.00
Real Estate Transfer Tax	1,968.18	25,256.66	6,250.00	75,000.00
Merchantile/Business Privilege	74,022.04	141,706.13	16,666.00	200,000.00
Current EIT- Act 511	561,265.32	1,371,019.20	246,458.33	2,957,500.00
Local Services Tax	24,074.55	46,969.22	7,916.66	95,000.00
Amusement Tax	0.00	4,600.00	291.67	3,500.00
Street Vendor Permits	0.00	0.00	20.83	250.00
Contractor License Income	150.00	1,450.00	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	25.00	300.00
Cable Television Tax	36,364.85	72,129.52	0.00	142,000.00
Dumpster Permit Income	45.00	255.00	62.50	750.00
Magistrate Fines	404.71	5,117.84	2,916.66	35,000.00
Magistrate Fines/Code Dept	0.00	1,396.20	0.00	0.00
State Police Fines	0.00	0.00	441.66	5,300.00
Parking Ticket/Ordinance Viol.	245.00	3,530.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	174.94	1,442.47	375.00	4,500.00
Restitution	0.00	1,446.52	41.66	500.00
Interest Income	469.08	11,191.34	6,066.66	72,800.00
Rental Income Dist Judge	1,500.00	7,500.00	1,500.00	18,000.00
UDAG Income	0.00	0.00	83.33	1,000.00
Liquor Control Board	0.00	2,150.00	0.00	3,050.00
Pension -- State Aid	0.00	0.00	0.00	281,000.00
Volunteer Fire Company Relief	0.00	0.00	0.00	28,000.00
Police Drug Task Force Reimb	0.00	504.00	1,250.00	15,000.00
Police Aggressive Driving Reimb	0.00	21,582.30	0.00	0.00
PILOT	21,582.30	21,582.30	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	0.00	0.00
Fire Services Agreement/Plym Tp	1,150.00	12,350.00	0.00	25,000.00
Zoning/Subdivision/Land Fees	35.00	620.00	250.00	3,000.00
Planning Commission	0.00	423.00	41.67	500.00
Zoning Hearing Fees	0.00	509.88	83.33	1,000.00
Plan Review	0.00	0.00	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Engineering Services Reimburse	0.00	0.00	208.33	2,500.00
Police Reports- Copies	105.00	1,290.00	291.66	3,500.00
Police Alarm Fees	50.00	275.00	83.33	1,000.00

For Management Purposes Only

Unaudited

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2020

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Police- Handicap Sign Fees	300.00	800.00	341.66	4,100.00
Fire Reports	0.00	0.00	2.08	25.00
Building Permits	4,437.00	13,528.50	3,750.00	45,000.00
Building Inspections	1,920.00	3,650.00	0.00	0.00
Electrical Permits	0.00	0.00	125.00	1,500.00
Electrical Inspections	900.00	2,275.00	0.00	0.00
Plumbing Permits	0.00	0.00	41.66	500.00
Occupancy Permits- Residential	1,000.00	3,955.00	1,250.00	15,000.00
Commercial Occupancy Permits	0.00	1,050.00	166.66	2,000.00
Rental Inspection	275.00	3,795.00	750.00	9,000.00
Landlord Fees	100.00	500.00	2,916.66	35,000.00
Mechanical Insp. Fees	0.00	0.00	16.66	200.00
Plumbing/Heating Insp. Fees	0.00	0.00	41.66	500.00
Vacant/Abandoned Bldg Registr	0.00	1,750.00	141.66	1,700.00
Street Repair -- Pavement	0.00	852.00	833.33	10,000.00
Sewage Repair & Hookup	0.00	275.00	0.00	0.00
Health Inspection Services	2,500.00	3,500.00	341.67	4,100.00
Misc Revenue	1,991.36	3,088.49	1,666.67	20,000.00
Sale of Assets	5,000.00	20,314.00	0.00	0.00
Copay Income	6,246.80	26,060.65	3,666.66	44,000.00
Transfer from Sewer Fund	0.00	0.00	0.00	192,180.00
Transfer from Refuse	0.00	0.00	0.00	76,618.00
Transfer from Community Develo	31,843.34	31,843.34	0.00	85,000.00
<b>Total Revenues</b>	<b>1,057,089.90</b>	<b>3,201,222.25</b>	<b>455,680.89</b>	<b>6,301,048.00</b>
<b>Cost of Sales</b>				
<b>Total Cost of Sales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>1,057,089.90</b>	<b>3,201,222.25</b>	<b>455,680.89</b>	<b>6,301,048.00</b>
<b>Expenses</b>				
Salary - Executive/Elected	1,019.20	5,107.54	1,333.33	16,000.00
Salary--Mayor	769.24	4,488.52	833.33	10,000.00
FICA- Executive	136.81	823.82	165.75	1,989.00
U comp executive	0.00	418.95	109.41	1,313.00
Office Supplies- Executive	0.00	399.09	16.67	200.00
Professional Fees- Executive	0.00	1,200.00	62.50	750.00
Transportation & Travel- Exec	0.00	0.00	41.66	500.00
Insurance E&O - Executive	0.00	0.00	616.66	7,400.00

For Management Purposes Only

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City of Nanticoke  
Income Statement  
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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Dues & Memberships- Executive	0.00	1,000.00	375.00	4,500.00
Meetings & Conferences- Exec	60.31	130.50	125.00	1,500.00
Miscellaneous- Executive	0.00	133.55	0.00	0.00
Salary-City Administrator	5,462.40	26,765.76	5,916.50	70,998.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	39.41	157.64	333.33	4,000.00
Life Insurance- Administrator	69.84	139.68	46.25	555.00
FICA- Administrator	408.30	2,322.16	452.58	5,431.00
Unemployment Comp Ins -Admin	0.00	595.01	43.75	525.00
Health Care Buyout - Admin	0.00	1,000.00	0.00	0.00
Office Supplies- Admin	29.36	490.84	41.66	500.00
Admin Computer	0.00	752.00	104.16	1,250.00
Communication/Phone- Admin	0.00	0.00	29.16	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	0.00	20.83	250.00
Workers Compensation-Admin	17.56	90.89	81.33	976.00
Dues,Subscrips &Members-Admin	0.00	30.00	83.33	1,000.00
Meetings & Conferences, Admin	0.00	0.00	62.50	750.00
Salary- Finance Director	4,176.94	20,467.01	4,525.00	54,300.00
Salaries Fin.Coor&Admin.Asst.	3,417.60	17,062.08	2,632.16	31,586.00
Salary Open Records	160.00	784.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	74.50	894.00
Vision Insurance- Finance	0.00	0.00	11.33	136.00
Health/Hospital Ins- Finance	5,870.98	29,354.90	6,050.00	72,600.00
Life Insurance- Finance	95.70	191.40	92.50	1,110.00
FICA- Finance	579.10	3,185.06	547.50	6,570.00
Unemployment Comp Ins -Finance	0.00	1,177.51	87.50	1,050.00
Office Supplies- Finance	427.59	2,000.33	291.66	3,500.00
Payroll Service - Finance	244.18	2,209.35	475.00	5,700.00
City Audit - Finance	0.00	0.00	0.00	18,300.00
Bank Charges - Finance	171.38	171.38	8.33	100.00
Single & Program Audit Finance	0.00	4,000.00	0.00	0.00
Communication/Phone- Finance	0.00	49.99	0.00	0.00
Transport & Travel- Finance	0.00	0.00	62.50	750.00
Advertising, Printing- Finance	0.00	0.00	83.33	1,000.00
Surety and Fidelity-Finance	0.00	0.00	475.00	5,700.00
Workers Compensation- Finance	17.56	4,600.59	98.33	1,180.00
Dues,Subscrips,&Member-Finance	2,555.95	2,555.95	208.33	2,500.00
Meetings & Conferences-Finance	0.00	0.00	41.66	500.00
NonUniform Pension MMO Finance	0.00	0.00	5,167.50	62,013.00
Minor Equipment-Finance	0.00	111.31	62.50	750.00
Salary City Treasurer	0.00	0.00	3,643.83	43,726.00

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Salary- Treasurer Clerical	3,363.20	16,479.68	0.00	0.00
Dental Insurance- Treasurer	0.00	0.00	0.00	284.00
Vision Insurance-Treasurer	0.00	0.00	0.00	55.00
Medical Insurance-Treasurer	1,250.09	6,250.45	1,329.16	15,950.00
Life Insurance-Treasurer	47.62	95.24	46.25	555.00
FICA-Treasurer	249.82	1,373.96	278.75	3,345.00
Unemployment Comp Ins -Treas	0.00	595.02	43.75	525.00
Office Supplies-Treasurer	344.46	1,139.12	62.50	750.00
Minor Equipment- Treasurer	0.00	0.00	41.66	500.00
Berkheimer EIT Commission	8,331.55	21,982.54	3,166.66	38,000.00
Berkheimer Other Commission	1,299.03	2,253.50	500.00	6,000.00
Per Capita TaxBill - Treasurer	8.25	11,140.21	458.33	5,500.00
Tax Collection Fees	0.00	0.00	1,041.66	12,500.00
Treasurer Mileage	0.00	0.00	12.50	150.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	1,250.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	0.00	0.00	50.08	601.00
City Solicitor Retainer -Legal	850.00	4,250.00	850.00	10,200.00
Solicitor Hourly - Legal	4,933.50	25,041.95	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	0.00	0.00	833.33	10,000.00
Solicitor Labor Hourly	0.00	2,103.55	0.00	0.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Counsel	0.00	0.00	41.67	500.00
Salary - City Clerk	384.62	1,884.64	384.62	5,000.00
FICA- Clerk	29.42	161.82	31.92	383.00
Unemployment- Clerk	0.00	45.76	25.00	300.00
Office Supplies- Clerk	0.00	0.00	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	0.00	0.00	276.25	3,315.00
Advertising/Printing- Clerk	609.83	1,276.83	233.33	2,800.00
Workers Compensation-Clerk	17.56	90.89	5.75	69.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.83	250.00
Other Admin - SPCA Fees	0.00	3,453.45	191.66	2,300.00
Architect& Engineer - Pub Prop	171.50	14,905.00	2,916.67	35,000.00
Salary Cleaning - Public Prop	0.00	2,923.00	1,500.00	18,000.00
FICA- Public Prop	0.00	270.43	114.75	1,377.00
Unemploy Comp - Public Prop	0.00	194.56	9.50	114.00
Materials&Supplies-Public Prop	824.39	3,112.12	333.33	4,000.00
Common Exp Water/Shred Pub Pro	100.25	1,530.96	108.33	1,300.00
Computer Expense -Public Prope	0.00	276.00	208.33	2,500.00
Fire Alarm Install/Monitoring	23.00	115.00	25.00	300.00
Telephone - Public Property	136.54	1,096.59	166.67	2,000.00

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Postage - Public Property	0.00	1,388.80	208.33	2,500.00
Copier - Public Property	0.00	0.00	125.00	1,500.00
Worker's Comp.-Public Prop	17.56	90.89	19.16	230.00
Utilities City Hall - Pub Prop	3,766.04	19,945.63	4,000.00	48,000.00
Utilities - Public Property	579.64	7,960.38	150.00	1,800.00
Property Maintenance - Pub Prop	1,167.14	8,381.95	1,500.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	100.00	1,200.00
Safety Committee	0.00	0.00	20.83	250.00
Misc. General	36.93	461.93	0.00	0.00
Cleaning - Public Property	169.86	1,897.27	125.00	1,500.00
Minor Equip - Public Property	0.00	3,850.00	41.67	500.00
Salary- Police Chief	6,460.80	29,114.16	5,416.66	65,000.00
Salary - Patrol Officers	57,568.00	283,310.08	68,301.58	819,619.00
Part-Time Police Earnings	1,188.00	6,192.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	0.00
Salary Admin Asst.- Police	3,406.40	16,691.36	3,076.92	40,000.00
Dental Insurance-Police	0.00	0.00	3,690.58	44,287.00
Vision Insurance-Police	0.00	0.00	866.83	10,402.00
Medical Insurance-Police	35,657.33	178,286.65	133.83	1,606.00
Life Insurance-Police	282.08	2,290.66	35,933.33	431,200.00
Pension MMO - Police	0.00	234.00	631.50	7,578.00
Fica/Medicare-Police Officers	1,888.07	6,941.77	1,284.16	15,410.00
Unemployment Comp Ins- Police	0.00	8,559.21	656.25	7,875.00
FICA/Medicare Clerical -Police	253.23	1,408.66	282.33	3,388.00
Health Care Buy Out Police	0.00	2,000.00	666.66	8,000.00
Holiday Pay Police	43,219.44	43,219.44	0.00	43,110.00
Personal Day Pay Police	0.00	0.00	295.83	3,550.00
Police Vacation Pay	3,908.20	3,908.20	0.00	0.00
Police Sick Time Bonus	0.00	0.00	0.00	1,500.00
Police Overtime	4,016.45	31,379.18	5,833.33	70,000.00
Overtime Clerical-Police	0.00	207.58	0.00	0.00
Police Court Pay	293.60	5,366.74	2,083.33	25,000.00
Other Pay	0.00	0.00	2,208.00	26,496.00
Police AG Pay	0.00	186.92	1,250.00	15,000.00
Office Supplies-Police	0.00	2,200.52	333.33	4,000.00
Gas, Oil & Operating Exp-Police	693.90	5,696.30	1,666.67	20,000.00
Clothing Allowance-Police	10,125.00	10,776.99	866.67	10,400.00
Uniform Replacement	0.00	0.00	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	291.67	3,500.00
Vehicle Maintenance-Police	307.53	3,500.86	1,000.00	12,000.00
Materials & Supplies-Police	285.84	1,807.75	500.00	6,000.00
Supplies Ammunition - Police	0.00	72.00	166.67	2,000.00

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Computer Expense - Police	0.00	9,006.16	425.00	5,100.00
Copier Lease - Police	0.00	312.50	0.00	0.00
Communication Exp - Police	369.67	2,540.72	1,166.67	14,000.00
Membership/Advertise Police	0.00	0.00	41.67	500.00
Worker's Comp-Police	7,713.73	64,959.41	7,990.50	95,886.00
Vehicle Insurance-Police	0.00	0.00	750.00	9,000.00
Electric Expense - Police	0.00	0.00	62.50	750.00
Medical Testing - Police	0.00	255.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	64.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00
Drug& Alcohol Test Fees-Police	730.00	1,230.00	416.67	5,000.00
Misc.	8.47	8.47	41.67	500.00
Post Retirement Health - Polic	9,542.46	41,147.14	18,665.00	223,980.00
Minor Equipment - Police	129.99	43,500.14	291.67	3,500.00
Police Vehicle Lease	0.00	2,180.84	2,208.33	26,500.00
Salary Fire Chief	5,491.20	26,906.88	5,948.50	71,382.00
Salary Firefighters	48,747.30	237,030.42	52,112.92	625,355.00
Salary - Part Time Firefighter	258.50	1,923.80	615.38	8,000.00
Fire Chief Health Ins Pemiums	0.00	(101.50)	0.00	0.00
Salary Deputy Chief	0.00	0.00	192.30	2,500.00
Dental Insurance-Fire	0.00	0.00	592.50	7,110.00
Vision Insurance-Fire	0.00	0.00	93.08	1,117.00
Medical Insurance-Fire	27,234.19	136,170.95	25,162.50	301,950.00
Life Insurance-Fire	198.00	396.00	209.00	2,508.00
Pension MMO - Fire	5,195.58	0.00	15,632.50	187,590.00
FICA- Fire	0.00	25,622.56	4,732.42	56,789.00
Unemployment Comp Ins -Fire	0.00	6,796.01	481.25	5,775.00
Health Care Buy Out-Fire	0.00	1,000.00	333.33	4,000.00
Comp Time Buy Out-Fire	2,951.00	9,796.80	0.00	0.00
Holiday Pay Fire	0.00	6,341.98	0.00	30,108.00
Fire Sick Time BB Bonus	1,000.00	4,000.00	0.00	1,000.00
Overtime- Fire	37.62	1,241.31	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	1,355.22	6,395.03	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,472.00	17,664.00
Office Supplies- Fire	0.00	0.00	41.66	500.00
Vehicle Gas & Oil - Fire	468.95	2,524.43	833.33	10,000.00
Clothing Allowance-Fire	9,226.00	9,226.00	733.33	8,800.00
Vehicle Maintenance-Fire	397.13	5,221.86	1,250.00	15,000.00
Maintenance & Repairs-Fire	29.97	162.80	666.66	8,000.00
Materials & Supplies - Fire	259.36	3,894.65	625.00	7,500.00
Major Equipment Purchase-Fire	0.00	0.00	208.33	2,500.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Minor Equipment-Fire	56.25	2,418.63	666.67	8,000.00
Fire Hose & Couplings	0.00	0.00	41.67	500.00
Communication Expense-Fire	400.10	1,680.39	508.33	6,100.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Worker's Comp Paid Drivers	5,131.77	26,599.61	8,666.66	104,000.00
Worker's Comp. Volunteers	2,973.00	15,410.81	4,583.33	55,000.00
Vehicle Insurance-Fire	0.00	0.00	1,416.66	17,000.00
Firehouse Utilities (Main)	461.50	3,940.46	708.33	8,500.00
Electric Tower - Fire	0.00	0.00	666.66	8,000.00
Hydrant Rental	3,152.98	15,764.90	3,416.67	41,000.00
Utilities-Volunteer Sta	258.63	2,099.46	416.66	5,000.00
Fire- Computer Maintenance	0.00	1,920.00	250.00	3,000.00
Repairs/Building- Fire	0.00	1,053.10	833.33	10,000.00
Fire Training	0.00	537.71	266.66	3,200.00
Misc.	4.86	4.86	0.00	0.00
Post Retirement Health - Fire	7,644.28	45,128.56	12,443.33	149,320.00
Volunteer Fire State Aid	0.00	0.00	0.00	28,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Salary - Code Official	0.00	0.00	3,000.00	36,000.00
Salary - Health Inspector	182.50	3,832.50	205.00	2,460.00
Salary - Planning/Zoning/Code	2,112.75	12,241.00	1,000.00	12,000.00
Salary Asst/PT Code Inspector	750.00	5,790.00	0.00	0.00
Salary Electrical Inspector	0.00	1,425.00	0.00	0.00
FICA - Code Department	232.96	1,786.85	321.66	3,860.00
Unemployment Comp Ins -Code	0.00	1,031.11	175.00	2,100.00
Office Supplies-Code Official	93.06	412.27	83.33	1,000.00
Building Codes-Code Official	0.00	0.00	166.66	2,000.00
Vehicle Maintenance - Code	37.70	1,185.47	125.00	1,500.00
Materials and Supplies Code	94.92	211.48	100.00	1,200.00
Vehicle Gasoline - Code	21.35	381.41	166.67	2,000.00
Computer Expense - Code Offici	0.00	159.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	563.87	1,130.96	208.33	2,500.00
Advert & Printing-Code Official	257.00	257.00	83.33	1,000.00
Worker's Comp.-Code Official	40.12	1,595.57	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	60.00	100.00	1,200.00
General Expense-code	0.00	0.00	250.00	3,000.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	0.00	0.00	208.33	2,500.00
Planning & Zoning Legal Fees	0.00	360.00	541.67	6,500.00

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Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Salary & Wages-Public Works	10,377.60	50,850.24	14,952.00	179,424.00
PW Seasonal Salaries	0.00	0.00	384.62	5,000.00
Dental Insurance-Pub Works	0.00	0.00	298.00	3,576.00
Vision Insurance-Pub Works	0.00	0.00	38.58	463.00
Medical Insurance-Pub Works	11,299.84	53,563.71	10,404.16	124,850.00
Life Insurance-Pub Works	246.45	492.90	185.00	2,220.00
FICA-Public Works	805.66	4,803.55	1,226.66	14,720.00
Unemployment Comp Ins -PubWork	0.00	1,874.23	175.00	2,100.00
PW Sick Time Buy Back	500.00	2,000.00	0.00	0.00
Overtime- Public Works	0.00	3,889.47	666.66	8,000.00
Veh Gas & Oil-Public Works	867.25	5,264.16	1,166.67	14,000.00
Clothing Allowance-Public Work	0.00	1,220.72	583.33	7,000.00
Road Maintenance Materials	0.00	8.15	125.00	1,500.00
Materials & Supplies -Pub Work	30.14	1,419.83	125.00	1,500.00
PW Office Supplies	0.00	1,195.88	41.67	500.00
Vehicle Repairs - Public Works	0.00	1,128.53	1,083.33	13,000.00
Equip Repairs - Public Works	348.58	448.65	83.33	1,000.00
PW Building Maint & Repair	0.00	905.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication/Phone -Pub Works	0.00	567.97	137.50	1,650.00
Worker's Comp. - Public Works	1,589.29	10,145.74	2,533.33	30,400.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	352.67	3,050.05	541.66	6,500.00
DPW-Maintenance& Repairs	3.00	141.24	291.66	3,500.00
Emergency Service - Pub Works	73.05	675.90	166.67	2,000.00
Mechanical Service - Pub Works	0.00	530.60	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
General Expense - Pub Works	66.03	565.44	291.66	3,500.00
Demolition	0.00	0.00	416.67	5,000.00
Minor Equipment - Public Works	0.00	1,198.00	1,250.00	15,000.00
Public Works Truck Lease	0.00	3,566.34	0.00	14,226.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.67	500.00
Big Bang Expenses	0.00	3.99	0.00	0.00
Park Improvements	0.00	120.00	0.00	0.00
Fuel, Light, Water - Park	166.52	1,279.92	125.00	1,500.00
Misc-pubpropparks	0.00	0.00	41.67	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	192,180.00
Interfund Transfer Refuse	0.00	0.00	0.00	76,618.00
Liability Insurance	0.00	192.00	0.00	60,000.00

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Misc. Expense	264.10	1,337.65	501.33	6,014.00
Operating Trnsf	0.00	0.00	21,250.00	255,000.00
Total Expenses	396,799.20	1,895,949.29	485,841.40	6,301,048.00
Net Income	\$ 660,290.70	\$ 1,305,272.96	(30,160.51)	0.00