

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
January 2021


Total Incidents in January..... 402
Total Incidents in 2021.....402

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	40
Non-Traffic Citations Issued	28
Parking Tickets Issued	78
Written Warnings Issued	0
Abandoned Vehicles Removed	24
Motor Vehicle Accidents	25
Criminal Arrests	Counts
Abandoned Vehicle	10
Access Device Fraud	1
Corruption of Minors	4
Criminal Mischief	2
Disorderly Conduct	4
Drug Act Violations	3
D.U.I.	5
Harassment	8
Indecent Assault	4
Involuntary Deviate Sexual Intercourse	2
Public Drunkenness	2
Receiving Stolen Property	2
Reckless Endangering	4
Retail Theft	1
Theft	3
Trespass	3
Total Criminal Arrests	58

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	744	13,054
Car # 5	189	54,230
Car # 8	870	77,377
Car # 9	733	60,825
Car # 10	1,818	23,689

Total Patrol Mileage.... 4,354

Respectfully Submitted,



Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

January 2021 Checks/Cash/Credit

January 2021 Magistrate's Report Nanticoke	\$ 1,052.20
January 2021 Parking Tickets Nanticoke	\$ 915.00
January 2021 Police Reports	\$ 390.00
January 2021 Signs	\$ 100.00
January 2021 Alarm Fees	\$ 20.00
January 2021 Luzerne County Probation (Fines)	\$ 0.00
January 2021 Luzerne County Probation (Restitution)	\$ 262.31

Total \$ 2,739.51



Michael Roke
Chief of Police

Calls for Service - by UCR Code

Incidents Reported Between 01/01/2021 and 01/31/2021
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0514	BURGLARY-FORCE ENTRY-NON-RESID-NIGHT	1			
0612	THEFT-\$200 & OVER-PURSE SNATCHING	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	3			
0619	THEFT-\$200 & OVER-ALL OTHER	3			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	1		1	
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0649	THEFT-ATTEMPTED-ALL OTHER	1			
0810	SIMPLE PHYSICAL ASSAULTS	3	1		
0830	SEXUAL ASSAULT	3			
1100	FRAUD	2			
1130	FLIM FLAM	0	1		
1140	UNAUTHORIZED USE OF A MV	2			
1150	FRAUD - CREDIT CARDS, ATM	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	2			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	2		1	
1531	WEAPONS - POSSESSION - FIREARMS	0	1		
1810	DRUG VIOLATIONS	3			
1814	DRUGS-SALE/MFG-OTHER DANGEROUS NON NARC	1			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	0	1		
1890	NARCOTICS - REPORTS	1			
2000	OFFENSES AGAINST FAMILY & CHILDREN	1			
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	3			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	0	1		
2300	PUBLIC DRUNKENESS	2			
2400	DISORDERLY CONDUCT	4	1		
2410	HARASSMENT BY COMMUNICATION	2			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	10	2		
2450	HARASSMENT	16		1	
2480	DISORDERLY CONDUCT-ALL OTHERS	0	1		
2600	ALL OTHER CRIMES CODE VIOLATIONS	1	2		
2632	LITTERING	1			
2640	ALL OTHER ORDINANCE VIOLATIONS	1			
2647	ALL OTHERS - PROTECTIVE ORDERS	9	1		
2660	TRESPASSING OF REAL PROPERTY	4			
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	30			
2911	RUNAWAY - INCORRIGIBLE -MALE (JUVENILE)	1			
2912	RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE)	1			
2921	RUNAWAY - TRUANCY - MALE (JUVENILE)	1			
3100	MOTOR VEHICLE ACCIDENTS	25			
3320	DOA	4			
3400	MENTAL HEALTH	12	2		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	7			
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	15	1		
3600	DISTURBANCES-DOMESTIC	32	1		
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	17			

Calls for Service - by UCR Code
 Incidents Reported Between 01/01/2021 and 01/31/2021
 All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3800	SERVICE CALL-ASSIST PUBLIC	1			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	19			
3820	ASSIST MOTORIST/DISABLE VEH	4			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	1			
3850	HAZARDOUS CONDITIONS	1			
3870	MEDICAL EMERGENCY	3			
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
3900	TRAFFIC & PARKING PROBLEMS	16			
4008	NON-CRIMINAL-ELECTRIC LIGHT OUTAGES	5			
4010	TRAFFIC OFFENSES	5	1		
4020	NON-CRIMINAL - CHILD CUSTODY	2			
4022	NON-CRIMINAL - CIVIL	12			
4026	NON-CRIMINAL-WIRES AND POLES DOWN	2			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	3			
4090	NON-CRIMINAL - POLICE INFORMATION	25			
4100	NON-CRIMINAL - 911 HANG UP	9			
4110	NON-CRIMINAL -WELFARE CHECK	16			
4510	DEATHS - UNATTENDED	2			
5004	LOST & FOUND - FOUND ARTICLES	2			
5012	LOST & FOUND - MISSING JUVENILE MALE	1			
5014	LOST & FOUND - MISSING ADULT FEMALES	2			
5502	ANIMAL COMPLAINTS - BARKING DOGS	3			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	3			
5510	ANIMAL COMPLAINTS - OTHER	4			
6690	TRAFFIC RELATED SERVICES - REPORTS	1			
7006	PUBLIC SERVICES - LOCK OUT	2			
7090	PUBLIC SERVICES - REPORTS	0	1		
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	1			
7504	ASSIST OTHER AGENCIES - OTHER POLICE	16			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	2			
8010	WARRANTS - LOCAL - CRIMINAL	1			
8114	WARRANTS - OTHER AUTHORITY-OTHER WARRANT	1			
CITT	TRAFFIC CITATION	15	1		
WARR	WARRANT	2			
Total Calls		417			

Incident Record List

67 Records

Incident Number	Incident Type
Incident Date: 1/1/2021	
2100001	311 - Medical assist, assist EMS crew
2100002	311 - Medical assist, assist EMS crew
2100003	322 - Motor vehicle accident with injuries
2100004	311 - Medical assist, assist EMS crew
Incident Date: 1/2/2021	
2100005	322 - Motor vehicle accident with injuries
2100006	311 - Medical assist, assist EMS crew
2100007	311 - Medical assist, assist EMS crew
2100008	412 - Gas leak (natural gas or LPG)
2100009	571 - Cover assignment, standby, moveup
Incident Date: 1/3/2021	
2100010	511 - Lock-out
2100011	322 - Motor vehicle accident with injuries
Incident Date: 1/4/2021	
2100012	611 - Dispatched & canceled en route
2100013	9002 - Investigation
2100014	611 - Dispatched & canceled en route
Incident Date: 1/8/2021	
2100015	511 - Lock-out
2100016	571 - Cover assignment, standby, moveup
2100017	311 - Medical assist, assist EMS crew
2100018	322 - Motor vehicle accident with injuries
2100019	412 - Gas leak (natural gas or LPG)
2100020	311 - Medical assist, assist EMS crew
Incident Date: 1/9/2021	
2100021	324 - Motor vehicle accident with no injuries.
2100022	444 - Power line down
Incident Date: 1/10/2021	
2100023	553 - Public service
Incident Date: 1/11/2021	
2100024	311 - Medical assist, assist EMS crew
Incident Date: 1/12/2021	
2100025	311 - Medical assist, assist EMS crew
Incident Date: 1/13/2021	
2100026	311 - Medical assist, assist EMS crew
2100027	324 - Motor vehicle accident with no injuries.
Incident Date: 1/14/2021	
2100028	424 - Carbon monoxide incident

NANTUCKET FIRE DEPARTMENT

Incident Record List

67 Records

Incident Number	Incident Type
Incident Date: 1/15/2021	
2100029	522 - Water or steam leak
2100030	322 - Motor vehicle accident with injuries
Incident Date: 1/16/2021	
2100031	745 - Alarm system activation, no fire - unintentional
2100032	311 - Medical assist, assist EMS crew
Incident Date: 1/17/2021	
2100033	322 - Motor vehicle accident with injuries
2100034	311 - Medical assist, assist EMS crew
2100035	746 - Carbon monoxide detector activation, no CO
2100036	311 - Medical assist, assist EMS crew
Incident Date: 1/19/2021	
2100037	311 - Medical assist, assist EMS crew
2100038	311 - Medical assist, assist EMS crew
2100039	611 - Dispatched & canceled en route
Incident Date: 1/20/2021	
2100040	611 - Dispatched & canceled en route
2100041	8131 - Fallen tree
2100042	311 - Medical assist, assist EMS crew
Incident Date: 1/21/2021	
2100043	424 - Carbon monoxide incident
2100044	424 - Carbon monoxide incident
2100045	111 - Building fire
Incident Date: 1/22/2021	
2100046	300 - Rescue, EMS incident, other
2100047	300 - Rescue, EMS incident, other
Incident Date: 1/23/2021	
2100048	300 - Rescue, EMS incident, other
2100049	611 - Dispatched & canceled en route
Incident Date: 1/24/2021	
2100050	611 - Dispatched & canceled en route
2100051	9002 - Investigation
2100052	424 - Carbon monoxide incident
Incident Date: 1/26/2021	
2100053	550 - Public service assistance, other
2100054	311 - Medical assist, assist EMS crew
2100055	311 - Medical assist, assist EMS crew
Incident Date: 1/27/2021	
2100056	111 - Building fire

NANTICOKE FIRE DEPARTMENT

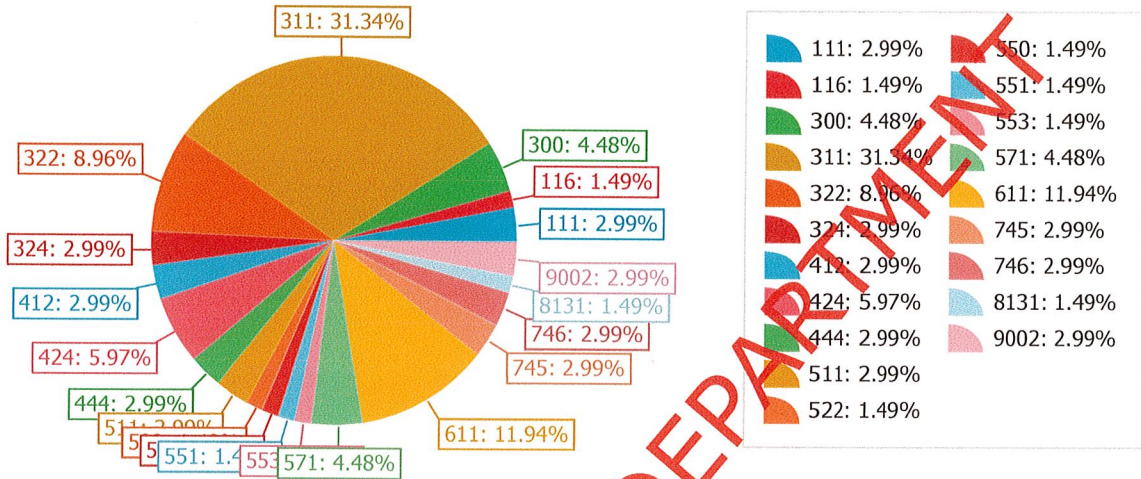
Incident Record List

67 Records

Incident Number	Incident Type
Incident Date: 1/28/2021	
2100057	311 - Medical assist, assist EMS crew
2100058	116 - Fuel burner/boiler malfunction, fire confined
2100059	311 - Medical assist, assist EMS crew
2100060	611 - Dispatched & canceled en route
Incident Date: 1/29/2021	
2100061	611 - Dispatched & canceled en route
2100062	551 - Assist police or other governmental agency
2100063	311 - Medical assist, assist EMS crew
2100064	444 - Power line down
Incident Date: 1/30/2021	
2100065	745 - Alarm system activation, no fire - unintentional
Incident Date: 1/31/2021	
2100066	571 - Cover assignment, standby, moveup
2100067	746 - Carbon monoxide detector activation, no CO

NANTICOKE FIRE DEPARTMENT

Incident Reports By Incident Type, Summary



Incident Type

Total Incidents Percent

111 - Building fire	2	2.99%
116 - Fuel burner/boiler malfunction, fire confined	1	1.49%
300 - Rescue, EMS incident, other	3	4.48%
311 - Medical assist, assist EMS crew	21	31.34%
322 - Motor vehicle accident with injuries	6	8.96%
324 - Motor vehicle accident with no injuries.	2	2.99%
412 - Gas leak (natural gas or LPG)	2	2.99%
424 - Carbon monoxide incident	4	5.97%
444 - Power line down	2	2.99%
511 - Lock-out	2	2.99%
522 - Water or steam leak	1	1.49%
550 - Public service assistance, other	1	1.49%
551 - Assist police or other governmental agency	1	1.49%
553 - Public service	1	1.49%
571 - Cover assignment, standby, moveup	3	4.48%
611 - Dispatched & canceled en route	8	11.94%
745 - Alarm system activation, no fire - unintentional	2	2.99%

Incident Type	Total Incidents	Percent
746 - Carbon monoxide detector activation, no CO	2	2.99%
8131 - Fallen tree	1	1.49%
9002 - Investigation	2	2.99%

Total Number of Incidents: 67

Total Number of Incident Types: 20

NANTICOKE FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '1/1/2021 00:00' and '1/31/2021 23:59'

NANTICOKE FIRE DEPARTMENT

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of January 2021

Date: 02/08/2021

Signs

1. Installed (1) No Parking on Sidewalk sign at the corner of Division and East Main Streets.
2. Re-Installed street signs at the corner of Walnut and East Field Streets due to theft of signs.
3. Replaced 30-inch Stop Sign at the corner of East Green and Walnut Streets.
4. Replaced 30-inch Stop Sign at the corner of Fairchild and West Church Streets.
5. Replaced (2) 30-inch Stop Signs at the corner of West Spring and Market Streets.
6. Replaced 30-inch Stop sign at the corner of West Ridge and Fairchild Streets.
7. Replaced (2) 30-inch Stop Signs at the corner of East Washington and Prospect Streets.
8. Replaced 30-inch Stop Signs at the corner of East Grand and Prospect Streets.
9. Replaced (4) No Parking/Fire Lane Signs in front of the City building.
10. Replaced handicap placard sign at 164 Line Street.
11. Removed (3) handicap signs.
 - a. 234 East Green Street
 - b. 229 West Union Street
 - c. 262 East Church Street.

COG Paving

1. Prepared list of streets for this spring and summer paving.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelters twice during the month.
3. Cleaned shop inside and out twice during the month.
4. Tar ring was placed on manhole located at the 300 block of East Ridge Street. This is a permanent repair to prevent plow from hitting casting of manhole.
5. Covid-19 supplies were put in storage and the City building.
6. Ten bags of salt were taken to City building to be used for sidewalks.
7. Ten bags of salt were taken to Fire Headquarters to be used for their ramp and sidewalks.
8. Five bags of salt were taken to Hanover Engine #4 to be used for their sidewalks and ramp.
9. Installed snow fence on Market Street near the Blue Bird Restaurant for UGI underground power grate sinking. UGI was notified of hazard. They will be scheduling a repair.
10. Filled one sink hole on River Street located in tree lawn.
11. Removed Christmas tree from City building and cleaned up all pine needles from floor.
12. Assembled one office chair for use at the City building.

13. Repaired one storm basin located at Locust Street. Needed new 2-inch precast riser.
14. Litter picked Market and Main Streets as well as around Patriot Park.
15. Removed one recliner chair illegally dumped in alley way off Maple Street.
16. Changed 6 lightbulbs at city building that were burned out.
17. Installed new First Aid Kit at DPW garage.
18. Cleaned up downed trees on Access Road, Garfield Street and West Noble Street that fell due to heavy snow.

Snowstorms and Snow Removal

1. All plows were put on trucks to prepare for upcoming snowstorm.
2. 1/1/2021- salted all city streets due to icy roads.
3. 1/3/2021- salted all city streets due to snow.
4. 1/4/2021- cleaned all city sidewalks and parking lots.
5. 1/20/2021- salted all city streets due to snow.
6. 1/20/2021- salted all city sidewalks and parking lots.
7. 1/26/2021- salted all city streets due to snow.
8. 1/27/2021- salted all city streets due to run off due to snow melt causing icy roadways.
9. 1/31/2021- plowed all city streets. 17 ½ inches of snow.

Pothole Patching

1. Six ton of cold patch was used to patch potholes City wide including alleys as needed.

P.A.1 Calls

1. There were **48** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Three Sewer or Storm Water calls were received during the month.
 - a. 1/14/2021-347 East Washington Street-blocked lateral.
 - b. 1/16/2021-347 East Washington Street-blocked lateral. A camera was run by Drain Tech.
 - c. 1/21/2021-803 Kosciusko Street-blocked lateral.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment once during the month.
2. All trucks were washed during the month five times due to salt.
3. Changed cutting edge on plow for the F-550, in house.
4. Changed cutting edge on plow for the 2013 Ram 550, in house.

5. Loader was washed twice during the month to remove all salt.
6. Greased loader and skidster once during the month.
7. Greased front end of the F-550 and F-350.
8. Greased box on 2013 Ram 5500
9. Greased bearing on all spreaders.
10. 2019 Ford F-550 was taken to Eagle Alignment for two new tires, oil change and state inspection.
11. Picked up F-350 at CNS truck shop due to wiring problem with rear lights.
12. Repaired leaf blower in house. New pull string replaced.
13. Repaired hand spreader that is used for sidewalks at City Hall.
14. 98 Chevy Pick Up was taken to Eagle Alignment for 4 new tires, a new battery and a battery disconnect.

Gas Leaks

1. No gas leaks reported during the month.

Water Leaks

1. One water leaks/breaks reported. All repairs were completed by Water Company.
 - a. Locust Street behind Curry Donuts.

911 Calls

1. Three calls during the month.
 - a. 1/2/2021- Salted icy roadway from Garfield Street to ball diamond due to car accident.
 - b. 1/15/2021-Water leak behind Curry Donuts.
 - c. 1/16/2021-Sewer call out at 347 East Washington Street.

Miscellaneous

1. Christmas display removed from Patriot Park and put in storage.
2. Christmas tree that was removed from Patriot Park was taken to Newport Township Recycling Center.
3. Christmas flags were taken down and stored.
4. Prepared safety list for the DPW shop.
5. Picked up new hand spreader for Fire Headquarters and assembled.
6. Replaced all broken hand tools with new tools due to safety concerns.
7. Roadkill was removed from Kosciusko Street.

Fuel Report

Truck #	Miles	Gallons	Fuel Type
1	696	125.4	Gas
2	433	93.2	Gas
3	403	68	Diesel
4	273	41.8	Diesel
5	467	96.7	Diesel
6	202	44.3	Gas
Chevy	38	25.2	Gas
Skid'steer	0	0	Diesel
Loader	0	15.7	Diesel
Misc cans for tractors and grass cutters		0	
Total		510.3	

FEBRUARY 2021 CODE REPORT

INSPECTIONS

INSPECTIONS	14	\$	840.00
ELECTRICAL INSPECTION	3	\$	225.00
SALE OCCUPANCY	20	\$	2,000.00
RENTAL OCCUPANCY	23	\$	1,265.00
COMM OCCUPANCY			

PERMITS

BUILDING	14	\$	1,973.00
ELECTRICAL			
PLUMBING			
DUMPSTER	3	\$	45.00
LANDLORD LIC	5	\$	450.00
STREET VENDOR			
PAVE CUTS	11	\$	802.00
VACANCY			
PLAN REVIEW			
PLANNING COMM			
PLANNING ENGINEER			
ZONING	1	\$	450.00
ZONING AD			
SEWER TAP IN			
finer			
BOOKS			
CONTRACTOR LICENSE	4	\$	650.00
SPECIALTY CONTRACTOR			
HEALTH LICENSE			
BYOB			

TOTAL DEPOSITS \$8,700.00

PREPARED BY ANN KOTSKO

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF JANUARY
2021.**

**REFUSE \$545,386.01
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$190.00
CREDIT/DEBT CARDS \$439.00**

TOTAL =\$546,015.01

MONEY COLLECTED FOR 2021 IS \$620,835.01

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zerdanski

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY IS \$22,357.62**

City of Nanticoke
Income Statement
For the One Month Ending January 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	18,082.56	18,082.56	140,416.67	1,685,000.00
Real Estate--Delinquent	8,025.29	8,025.29	14,583.33	175,000.00
Residence Tax Current	409.30	409.30	1,666.67	20,000.00
Residence Tax--Prior Year	338.18	338.18	0.00	0.00
Per Capita--Current	409.30	409.30	1,666.67	20,000.00
Per Capita--Delinquent	338.19	338.19	0.00	0.00
Real Estate Transfer Tax	4,880.27	4,880.27	4,666.67	56,000.00
Merchandise/Business Privilege	5,136.00	5,136.00	10,416.67	125,000.00
Current EIT - Act 511	111,757.12	111,757.12	251,458.33	3,017,500.00
Local Services Tax	2,238.41	2,238.41	7,916.67	95,000.00
Amusement Tax	0.00	0.00	383.33	4,600.00
Street Vendor Permits	0.00	0.00	20.83	250.00
Contractor License Income	650.00	650.00	416.67	5,000.00
BYOB Annual Fees	0.00	0.00	25.00	300.00
Cable Television Tax	0.00	0.00	0.00	0.00
Dumpster Permit Income	30.00	30.00	62.50	750.00
Magistrate Fines	1,052.20	1,052.20	2,083.33	25,000.00
Magistrate Fines-Code Dept	85.24	85.24	0.00	0.00
State Police Fines	0.00	0.00	416.67	5,000.00
Parking Ticket Ordinance Viol.	915.00	915.00	833.33	10,000.00
Clerk of Court/Probation Fines	0.00	0.00	375.00	4,500.00
Restitution	283.81	283.81	166.67	2,000.00
Interest Income	0.00	0.00	566.67	6,800.00
Rental Income Dist Judge	1,500.00	1,500.00	1,500.00	18,000.00
UDAG Income	0.00	0.00	25.00	300.00
Liquor Control Board	0.00	0.00	283.33	3,400.00
Pension -- State Aid	0.00	0.00	24,750.00	297,000.00
Volunteer Fire Company Relief	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	916.67	32,000.00
Police Drug Task Force Reimb	330.20	330.20	0.00	11,000.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	2,083.33	25,000.00
Fire Services Agreement/Plym Tp	1,200.00	1,200.00	0.00	0.00
Zoning/Subdivision/Land Fees	450.00	450.00	416.67	5,000.00
Planning Commission	0.00	0.00	83.33	1,000.00
Zoning Hearing Fees	0.00	0.00	83.33	1,000.00
Plan Review	0.00	0.00	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Police Reports- Copies	390.00	390.00	233.33	2,800.00
Police Alarm Fees	20.00	20.00	62.50	750.00
Police- Handicap Sign Fees	100.00	100.00	375.00	4,500.00
Fire Reports	0.00	0.00	2.08	25.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the One Month Ending January 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Building Permits	2,183.00	2,183.00	5,000.00	60,000.00
Building Inspections	720.00	720.00	0.00	0.00
Electrical Permits	0.00	0.00	125.00	1,500.00
Electrical Inspections	150.00	150.00	0.00	0.00
Plumbing Permits	0.00	0.00	41.67	500.00
Occupancy Permits- Residential	2,100.00	2,100.00	1,250.00	15,000.00
Commercial Occupancy Permits	0.00	0.00	166.67	2,000.00
Rental Inspection	1,210.00	1,210.00	916.67	11,000.00
Landlord Fees	450.00	450.00	3,000.00	36,000.00
Mechanical Insp. Fees	0.00	0.00	16.67	200.00
Plumbing Heating Insp. Fees	0.00	0.00	41.67	500.00
Vacant/Abandoned Bldg Registr	0.00	0.00	583.33	7,000.00
Street Repair -- Pave Cuts	802.00	802.00	833.33	10,000.00
Health Inspection Services	0.00	0.00	341.67	4,100.00
Misc Revenue	7,041.58	7,041.58	1,666.67	20,000.00
Big Bang Event Income	500.00	500.00	0.00	0.00
Copay Income	4,389.06	4,389.06	3,833.33	46,000.00
Transfer from Sewer Fund	0.00	0.00	17,862.33	214,348.00
Transfer from Refuse	0.00	0.00	6,489.25	77,871.00
Transfer from Community Develop	0.00	0.00	13,452.33	161,428.00
Total Revenues	178,166.71	178,166.71	537,124.76	6,477,497.00
Cost of Sales	0.00	0.00	0.00	0.00
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	178,166.71	178,166.71	537,124.76	6,477,497.00
Expenses				
Salary - Executive/Elected	1,599.96	1,599.96	1,333.33	16,000.00
Salary--Mayor	1,153.86	1,153.86	833.33	10,000.00
FICA- Executive	210.68	210.68	165.75	1,989.00
U comp executive	0.00	0.00	109.42	1,313.00
Office Supplies- Executive	0.00	0.00	16.67	200.00
Professional Fees- Executive	1,696.67	1,696.67	20.83	250.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Insurance E&O - Executive	0.00	0.00	616.67	7,400.00
Dues & Memberships- Executive	30.00	30.00	375.00	4,500.00
Meetings & Conferences- Exec	0.00	0.00	41.67	500.00
Salary-City Administrator	5,332.16	5,332.16	6,064.42	72,773.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Life Insurance- Administrator	69.99	69.99	46.25	555.00
FICA- Administrator	629.71	629.71	463.92	5,567.00
Unemployment Comp Ins -Admin	0.00	0.00	43.75	525.00
Health Care Buyout - Admin	0.00	0.00	333.33	4,000.00
Office Supplies- Admin	84.74	84.74	41.67	500.00
Admin Computer	450.00	450.00	104.16	1,250.00
Communication-Phone- Admin	0.00	0.00	29.17	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	0.00	20.83	250.00
Workers Compensation-Admin	14.92	14.92	83.33	1,000.00
Dues,Subscripts &Members-Admin	0.00	0.00	41.67	500.00
Meetings & Conferences, Admin	0.00	0.00	62.50	750.00
Salary - Finance Director	6,199.26	6,199.26	4,638.17	55,658.00
Salaries Fin.Coor&Admin..Asst.	2,634.00	2,634.00	3,795.00	45,540.00
Salary Open Records	240.00	240.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.17	1,826.00
Vision Insurance- Finance	0.00	0.00	22.67	272.00
Health Hospital Ins- Finance	0.00	0.00	6,096.33	73,156.00
Life Insurance- Finance	96.00	96.00	92.50	1,110.00
FICA- Finance	868.69	868.69	645.17	7,742.00
Unemployment Comp Ins -Finance	0.00	0.00	87.50	1,050.00
Office Supplies- Finance	559.67	559.67	291.67	3,500.00
Payroll Service - Finance	802.09	802.09	475.00	5,700.00
City Audit - Finance	0.00	0.00	1,600.00	19,200.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Communication-Phone- Finance	0.00	0.00	391.67	4,700.00
Transport & Travel- Finance	0.00	0.00	41.67	500.00
Advertising, Printing- Finance	0.00	0.00	41.67	500.00
Surety and Fidelity-Finance	0.00	0.00	233.33	2,800.00
Workers Compensation- Finance	14.92	14.92	115.92	1,391.00
Dues,Subscrips,&Member-Finance	0.00	0.00	41.67	500.00
Meetings & Conferences-Finance	0.00	0.00	41.67	500.00
NonUniform Pension MMO Finance	0.00	0.00	5,875.33	70,504.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary- Treasurer Clerical	5,251.20	5,251.20	3,734.92	44,819.00
Dental Insurance- Treasurer	0.00	0.00	24.08	289.00
Vision Insurance-Treasurer	0.00	0.00	4.58	55.00
Medical Insurance-Treasurer	0.00	0.00	1,300.58	15,607.00
Life Insurance-Treasurer	47.77	47.77	46.25	555.00
FICA-Treasurer	388.93	388.93	285.75	3,429.00
Unemployment Comp Ins -Treas	0.00	0.00	43.75	525.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Office Supplies-Treasurer	112.50	112.50	62.50	750.00
Minor Equipment- Treasurer	0.00	0.00	41.67	500.00
Berkheimer EIT Commission	1,888.51	1,888.51	3,333.33	40,000.00
Berkheimer Other Commission	110.62	110.62	500.00	6,000.00
Per Capita Tax/Bill - Treasurer	0.00	0.00	458.33	5,500.00
Tax Collection Fees	0.00	0.00	1,041.67	12,500.00
Printing&Advertising-Treasurer	0.00	0.00	104.17	1,250.00
Surety & Fidelity Bond - Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	0.00	0.00	51.25	615.00
Dues and Memberships-Treasurer	0.00	0.00	8.33	100.00
City Solicitor Retainer -Legal	850.00	850.00	850.00	10,200.00
Solicitor Hourly - Legal	1,891.50	1,891.50	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	0.00	0.00	833.33	10,000.00
Solicitor Labor Hourly	2,850.00	2,850.00	0.00	0.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Counsel	0.00	0.00	41.67	500.00
Salary - City Clerk	576.93	576.93	416.67	5,000.00
FICA- Clerk	44.12	44.12	31.92	383.00
Unemployment- Clerk	0.00	0.00	25.00	300.00
Office Supplies- Clerk	0.00	0.00	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	0.00	0.00	276.25	3,315.00
Advertising/Printing- Clerk	187.35	187.35	233.33	2,800.00
Workers Compensation-Clerk	14.92	14.92	5.75	69.00
Dues, Subscrips.&Members-Clerk	0.00	0.00	20.83	250.00
Other Admin - SPC.A Fees	4,604.60	4,604.60	291.67	3,500.00
Architect& Engineer - Pub Prop	0.00	0.00	2,916.67	35,000.00
Salary Cleaning - Public Prop	695.00	695.00	1,500.00	18,000.00
FICA- Public Prop	53.17	53.17	114.75	1,377.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Materials&Supplies-Public Prop	6.04	6.04	333.33	4,000.00
Common Exp Water/Shred Pub Pro	0.00	0.00	108.33	1,300.00
Computer Expense -Public Prop	152.00	152.00	208.33	2,500.00
Fire Alarm Install/Monitoring	23.00	23.00	25.00	300.00
Telephone - Public Property	475.18	475.18	166.67	2,000.00
Postage - Public Property	0.00	0.00	208.33	2,500.00
Copier - Public Property	0.00	0.00	125.00	1,500.00
Worker's Comp.-Public Prop	14.92	14.92	19.17	230.00
Utilities City Hall - Pub Prop	4,108.87	4,108.87	4,166.67	50,000.00
Utilities - Public Property	2,353.30	2,353.30	1,083.33	13,000.00
Property Maintenance - Pub Prop	3,940.00	3,940.00	1,500.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	100.00	1,200.00

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Safety Committee	0.00	0.00	20.83	250.00
Cleaning - Public Property	2,138.59	2,138.59	250.00	3,000.00
Minor Equip - Public Property	0.00	0.00	41.67	500.00
Salary - Police Chief	9,562.50	9,562.50	7,274.42	87,293.00
Salary - Patrol Officers	75,922.40	75,922.40	67,518.33	810,220.00
Part-Time Police Earnings	2,551.50	2,551.50	1,666.67	20,000.00
Salary Admin Asst.- Police	5,251.20	5,251.20	3,782.83	45,394.00
Dental Insurance-Police	0.00	0.00	885.33	10,624.00
Vision Insurance-Police	0.00	0.00	133.83	1,606.00
Medical Insurance-Police	0.00	0.00	42,340.83	508,090.00
Life Insurance-Police	266.63	266.63	312.25	3,747.00
Pension MMO - Police	0.00	0.00	34,999.67	419,996.00
Fica Medicare-Police Officers	1,804.22	1,804.22	1,313.58	15,763.00
Unemployment Comp Ins- Police	0.00	0.00	656.25	7,875.00
FICA Medicare Clerical -Police	390.68	390.68	289.42	3,473.00
Health Care Buy Out Police	0.00	0.00	333.33	4,000.00
Holiday Pay Police	0.00	0.00	3,883.50	46,602.00
Personal Day Pay Police	1,918.40	1,918.40	241.67	2,900.00
Police Sick Time Bonus	2,547.92	2,547.92	20.83	250.00
Police Overtime	11,041.83	11,041.83	5,833.33	70,000.00
Police Court Pay	0.00	0.00	2,083.33	25,000.00
Other Pay	0.00	0.00	2,000.00	24,000.00
Police AG Pay	0.00	0.00	1,250.00	15,000.00
Office Supplies-Police	308.07	308.07	333.33	4,000.00
Gas, Oil & Operating Exp-Police	1,343.62	1,343.62	1,666.67	20,000.00
Clothing Allowance-Police	209.25	209.25	866.67	10,400.00
Uniform Replacement	200.00	200.00	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	583.33	7,000.00
Vehicle Maintenance-Police	7,028.92	7,028.92	833.33	10,000.00
Materials & Supplies-Police	1,397.70	1,397.70	500.00	6,000.00
Supplies Ammunition - Police	0.00	0.00	166.67	2,000.00
Computer Expense - Police	0.00	0.00	500.00	6,000.00
Communication Exp - Police	1,637.56	1,637.56	833.33	10,000.00
Membership/Advertise Police	0.00	0.00	41.67	500.00
Worker's Comp-Police	6,503.43	6,503.43	7,875.08	94,501.00
Vehicle Insurance-Police	0.00	0.00	750.00	9,000.00
Electric Expense - Police	0.00	0.00	300.00	3,600.00
Medical Testing - Police	0.00	0.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	0.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00
Drug & Alcohol Test Fees-Police	170.00	170.00	416.67	5,000.00
Misc.	0.00	0.00	41.67	500.00

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Post Retirement Health - Police	1,546.90	1,546.90	15,332.25	183,987.00
Minor Equipment - Police	278.13	278.13	666.67	8,000.00
Police Vehicle Lease	10,986.61	10,986.61	3,125.00	37,500.00
Salary Fire Chief	8,443.20	8,443.20	6,097.25	73,167.00
Salary Firefighters	74,559.86	74,559.86	53,817.33	645,808.00
Salary - Part Time Firefighter	213.50	213.50	666.67	8,000.00
Salary Deputy Chief	0.00	0.00	208.33	2,500.00
Dental Insurance-Fire	0.00	0.00	605.08	7,261.00
Vision Insurance-Fire	0.00	0.00	93.08	1,117.00
Medical Insurance-Fire	0.00	0.00	28,734.08	344,809.00
Life Insurance-Fire	242.29	242.29	564.58	6,775.00
Pension/MMO - Fire	0.00	0.00	15,697.08	188,365.00
FICA- Fire	7,788.80	7,788.80	4,936.75	59,241.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	0.00	0.00	333.33	4,000.00
Holiday Pay Fire	7,226.82	7,226.82	2,509.00	30,108.00
Fire Sick Time BB Bonus	1,000.00	1,000.00	83.33	1,000.00
Overtime- Fire	9,710.67	9,710.67	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	2,664.11	2,664.11	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,000.00	12,000.00
Office Supplies- Fire	0.00	0.00	41.67	500.00
Vehicle Gas & Oil - Fire	511.58	511.58	833.33	10,000.00
Clothing Allowance-Fire	0.00	0.00	733.33	8,800.00
Vehicle Maintenance-Fire	4,183.89	4,183.89	1,666.67	20,000.00
Maintenance & Repairs-Fire	78.00	78.00	666.67	8,000.00
Materials & Supplies - Fire	1,895.79	1,895.79	925.00	11,100.00
Major Equipment Purchase-Fire	0.00	0.00	208.33	2,500.00
Minor Equipment-Fire	384.25	384.25	666.67	8,000.00
Fire Hose & Couplings	0.00	0.00	41.67	500.00
Communication Expense-Fire	400.10	400.10	458.33	5,500.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Worker's Comp Paid Drivers	4,326.52	4,326.52	8,666.67	104,000.00
Worker's Comp. Volunteers	2,505.82	2,505.82	4,583.33	55,000.00
Vehicle Insurance-Fire	0.00	0.00	1,416.67	17,000.00
Firehouse Utilities (Main)	1,192.17	1,192.17	708.33	8,500.00
Electric Tower - Fire	0.00	0.00	300.00	3,600.00
Hydrant Rental	0.00	0.00	3,416.67	41,000.00
Utilities-Volunteer Sta	331.88	331.88	416.67	5,000.00
Fire- Computer Maintenance	0.00	0.00	250.00	3,000.00
Repairs/Building- Fire	0.00	0.00	833.33	10,000.00
Fire Training	0.00	0.00	266.67	3,200.00

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Post Retirement Health - Fire	1,862.90	1,862.90	15,629.42	187,553.00
Volunteer Fire State Aid	0.00	0.00	2,666.67	32,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Major Equip Purchase - Fire	7,300.99	7,300.99	0.00	0.00
Salary - Code Official	0.00	0.00	3,000.00	36,000.00
Salary - Health Inspector	0.00	0.00	333.33	4,000.00
Salary - Planning/Zoning Code	2,995.25	2,995.25	1,500.00	18,000.00
Salary - Asst PT Code Inspector	1,980.00	1,980.00	0.00	0.00
Salary Electrical Inspector	525.00	525.00	0.00	0.00
FICA - Code Department	380.61	380.61	369.75	4,437.00
Unemployment Comp Ins -Code	0.00	0.00	131.25	1,575.00
Office Supplies-Code Official	0.00	0.00	83.33	1,000.00
Building Codes-Code Official	0.00	0.00	166.67	2,000.00
Vehicle Maintenance - Code	55.60	55.60	125.00	1,500.00
Materials and Supplies Code	0.00	0.00	100.00	1,200.00
Vehicle Gasoline - Code	36.78	36.78	166.67	2,000.00
Computer Expense - Code Offici	0.00	0.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	185.06	185.06	208.33	2,500.00
Advert & Printing-Code Official	0.00	0.00	83.33	1,000.00
Worker's Comp.-Code Official	33.83	33.83	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	0.00	100.00	1,200.00
General Expense-code	0.00	0.00	250.00	3,000.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	0.00	0.00	208.33	2,500.00
Planning & Zoning Legal Fees	0.00	0.00	416.67	5,000.00
Planning & Zoning Advertising	0.00	0.00	166.67	2,000.00
Salary & Wages-Public Works	21,446.40	21,446.40	15,101.83	181,222.00
PW Seasonal Salaries	0.00	0.00	416.67	5,000.00
Dental Insurance-Pub Works	0.00	0.00	176.33	2,116.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	0.00	0.00	7,396.92	88,763.00
Life Insurance-Pub Works	191.29	191.29	185.00	2,220.00
FICA-Public Works	1,975.87	1,975.87	1,164.92	13,979.00
Unemployment Comp Ins -PubWork	0.00	0.00	175.00	2,100.00
Health Care Buy - Public Works	0.00	0.00	333.33	4,000.00
Overtime- Public Works	5,255.48	5,255.48	666.67	8,000.00
Veh Gas & Oil-Public Works	1,203.91	1,203.91	1,166.67	14,000.00
Clothing Allowance-Public Work	0.00	0.00	583.33	7,000.00
Road Maintenance Materials	0.00	0.00	125.00	1,500.00

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Materials & Supplies -Pub Work	24.99	24.99	166.67	2,000.00
PW Office Supplies	0.00	0.00	62.50	750.00
Vehicle Repairs - Public Works	1,204.40	1,204.40	1,083.33	13,000.00
Equip Repairs - Public Works	0.00	0.00	83.33	1,000.00
PW Building Maint & Repair	205.00	205.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication-Phone -Pub Works	0.00	0.00	137.50	1,650.00
Worker's Comp. - Public Works	1,339.90	1,339.90	1,511.17	18,134.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	720.50	720.50	500.00	6,000.00
DPW-Maintenance& Repairs	0.00	0.00	416.67	5,000.00
Emergency Service - Pub Works	0.00	0.00	166.67	2,000.00
Mechanical Service - Pub Works	97.14	97.14	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
General Expense - Pub Works	0.00	0.00	291.67	3,500.00
Demolition	0.00	0.00	4,166.67	50,000.00
Minor Equipment - Public Works	0.00	0.00	833.33	10,000.00
Public Works Truck Lease	8,567.93	8,567.93	1,188.83	14,266.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.67	500.00
Fuel, Light, Water - Park	242.30	242.30	225.00	2,700.00
Misc-pubpropparks	0.00	0.00	41.67	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	214,348.00
Interfund Transfer Refuse	0.00	0.00	0.00	77,871.00
Liability Insurance	0.00	0.00	5,833.33	70,000.00
Misc. Expense	0.00	0.00	466.17	5,590.00
Operating Trnsf	0.00	0.00	11,000.00	132,000.00
Transfer to Capital Expend.	0.00	0.00	6,418.50	77,022.00
Total Expenses	383,824.19	383,824.19	515,440.14	6,477,497.00
Net Income	\$ (205,657.48)	\$ (205,657.48)	21,684.62	0.00

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