

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
August 2021

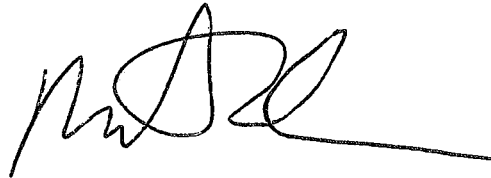
Total Incidents in August..... 485
Total Incidents in 2021.....3,846

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	12
Non-Traffic Citations Issued	31
Parking Tickets Issued	33
Written Warnings Issued	2
Abandoned Vehicles Removed	7
Motor Vehicle Accidents	17
Criminal Arrests	Counts
Abandoned Vehicle	11
Assault	10
Burglary	1
Criminal Mischief	2
Disorderly Conduct	9
Dog Ordinance Violations	1
Drug Act Violations	1
D.U.I.	4
Failure to Provide Service	1
Harassment	18
Institutional Vandalism	1
Obstruction of Law	1
Protection from Abuse Violations	6
Public Drunkenness	4
Resisting Arrest	4
Scattering Rubbish	2
Strangulation	1
Theft	2
Trespassing	3
Underage Drinking	1
Total Criminal Arrests	83

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	373	17,874
Car # 5	353	56,585
Car # 6	1,297	5,770
Car # 8	327	83,961
Car # 9	1,331	68,123
Car # 10	1,057	29,437

Total Patrol Mileage.... 4,738

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'M. Roke', with a long horizontal line extending to the right.

Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

August 2021 Checks/Cash/Credit

August 2021 Magistrate's Report Nanticoke	\$	1,645.60
August 2021 Parking Tickets Nanticoke	\$	610.00
August 2021 Police Reports	\$	255.00
August 2021 Signs	\$	700.00
August 2021 Alarm Fees	\$	10.00
August 2021 Luzerne County Probation (Fines)	\$	358.84
August 2021 Luzerne County Probation (Restitution)	\$	33.86

Total \$ 3,613.30



Michael Roke
Chief of Police

Calls for Service - by UCR Code

Incidents Reported Between 08/01/2021 and 08/31/2021
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0200	RAPE	1			
0490	ASSAULT - REPORTS	1	1		
0512	BURGLARY-FORCED ENTRY-RESIDENCE-DAY	1			
0513	BURGLARY-FORCED ENTRY-RESIDNTL-TIME UNKN	1			
0520	BURGLARY-NON FORCED ENTRY	1			
0523	UNLAWFUL ENTRY-NO FORCE-RESIDENCE-UNK.	3			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	0	1		
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0619	THEFT-\$200 & OVER-ALL OTHER	1			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	1			
0625	THEFT-\$50-\$200-AUTO PARTS & ACCESSORIES	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1		1	
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0690	THEFT-REPORTS	2			
0712	M.V.THEFT-STREET - RESIDENTIAL AREA	1			
0732	M.V.THEFT-OTHER VEHICLES-ST.-RESIDENTIAL	1			
0810	SIMPLE PHYSICAL ASSAULTS	8		1	
1100	FRAUD	12			
1140	UNAUTHORIZED USE OF A MV	1			
1150	FRAUD - CREDIT CARDS, ATM	0	1		
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	3	2		
1440	CRIMINAL MISCHIEF - ALL OTHER	4	1		
1511	WEAPONS - USE - FIREARMS	1	1		
1531	WEAPONS - POSSESSION - FIREARMS	1			
1834	NARCOTICS-POSSESSION-OTHER DANGEROUS	0	1		
1841	NARCOTICS-USE-MORPHINE, HEROIN,CODIENEC	1			
1890	NARCOTICS - REPORTS	4	1		
2000	OFFENSES AGAINST FAMILY & CHILDREN	1			
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	4			
2300	PUBLIC DRUNKENESS	2	1		
2400	DISORDERLY CONDUCT	11	1	1	
2410	HARASSMENT BY COMMUNICATION	2			
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1	1		
2430	FIGHTING (AFFRAY)	1		1	
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	11	1		
2450	HARASSMENT	25	9	2	
2480	DISORDERLY CONDUCT-ALL OTHERS	1			1
2491	FIREWORKS	3			
2500	LOITERING/PROWLING (AT NIGHT)	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	1	4		
2632	LITTERING	2			
2647	ALL OTHERS - PROTECTIVE ORDERS	20	1	1	
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1			
2660	TRESPASSING OF REAL PROPERTY	5	2	2	1
2720	DOG LAW & BITES (1ST OFF. & STATE CIT)	1			
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	18			
2921	RUNAWAY - TRUANCY - MALE (JUVENILE)	1			
3100	MOTOR VEHICLE ACCIDENTS	17			

Calls for Service - by UCR Code

Incidents Reported Between 08/01/2021 and 08/31/2021

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3400	MENTAL HEALTH	21	1		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	10			
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	15			
3600	DISTURBANCES-DOMESTIC	32		2	1
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	16	1		
3800	SERVICE CALL-ASSIST PUBLIC	1			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	23			
3820	ASSIST MOTORIST/DISABLE VEH	1			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	1			
3870	MEDICAL EMERGENCY	10	2		
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
3900	TRAFFIC & PARKING PROBLEMS	24			
4006	NON-CRIMINAL-ACCIDENT - OTHER	1			
4010	TRAFFIC OFFENSES	13	1		
4012	NON-CRIMINAL - GAS LEAKS & EXPLOSIONS	1			
4018	NON-CRIMINAL-ST. LIGHT OUT, ST. REPAIRS.	4			
4020	NON-CRIMINAL - CHILD CUSTODY	6			
4022	NON-CRIMINAL - CIVIL	14			
4026	NON-CRIMINAL-WIRES AND POLES DOWN	1			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	7			
4090	NON-CRIMINAL - POLICE INFORMATION	13			
4100	NON-CRIMINAL - 911 HANG UP	12			
4110	NON-CRIMINAL -WELFARE CHECK	4			
5002	LOST & FOUND - FOUND ANIMAL	2			
5004	LOST & FOUND - FOUND ARTICLES	2			
5006	LOST & FOUND - LOST ANIMAL	1			
5008	LOST & FOUND - LOST ARTICLES	1			
5014	LOST & FOUND - MISSING ADULT FEMALES	1			
5090	LOST & FOUND/MISSING PERSONS - REPORTS	1			
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	10			
5510	ANIMAL COMPLAINTS - OTHER	6			
5590	ANIMAL COMPLAINTS - REPORTS	2			
6312	TRAFFIC ENFORCEMENT - WARNINGS	2			
6610	TRAFFIC RELATED - MOTORIST AID	1			
6612	TRAFFIC RELATED - SIGNALS-SIGNS OUT	1			
7004	BUILDING CHECKS - VACATION,VACANT HOME	1			
7006	PUBLIC SERVICES - LOCK OUT	1			
7010	PUBLIC SERVICES- DEATH NOTIFICATIONS	1			
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	4			
7090	PUBLIC SERVICES - REPORTS	1			
7504	ASSIST OTHER AGENCIES - OTHER POLICE	13			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	3			
8010	WARRANTS - LOCAL - CRIMINAL	0		1	
8014	WARRANTS - LOCAL - OTHER WARRANTS	1			
9004	ADMINISTRATION - ATTENDING MEETINGS	4			
CITT	TRAFFIC CITATION	6			

Calls for Service - by UCR Code
Incidents Reported Between 08/01/2021 and 08/31/2021
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
SUBP	SUBPOENA	5			
Total Calls		485			



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

September 9, 2021

Mayor and members of City Council,

Here is the monthly report for August 2021. The department had responded to 100 calls for service. During the month of August, duty officers conducted daily training/drills with career members in house and continued the training with new hire Andrew Kopco.

Monthly training with both career and volunteer members was held at the Luzerne County Community College Public Safety Training Institute. This training consisted of hose line advancement and standpipe operations.

The department is sponsoring a Firefighter Survival Class which will begin on September 14th at Fire Headquarters. An acquired structure located in W. Nanticoke will also be used for this training.

With the remnants of Tropical Storm Ida that had recently passed through our area, there were twenty-three calls for service on September 1st due to flooded basements and trees down. Four electric submersible pumps along with three gas-powered pumps were used to evacuate water from the affected residences.

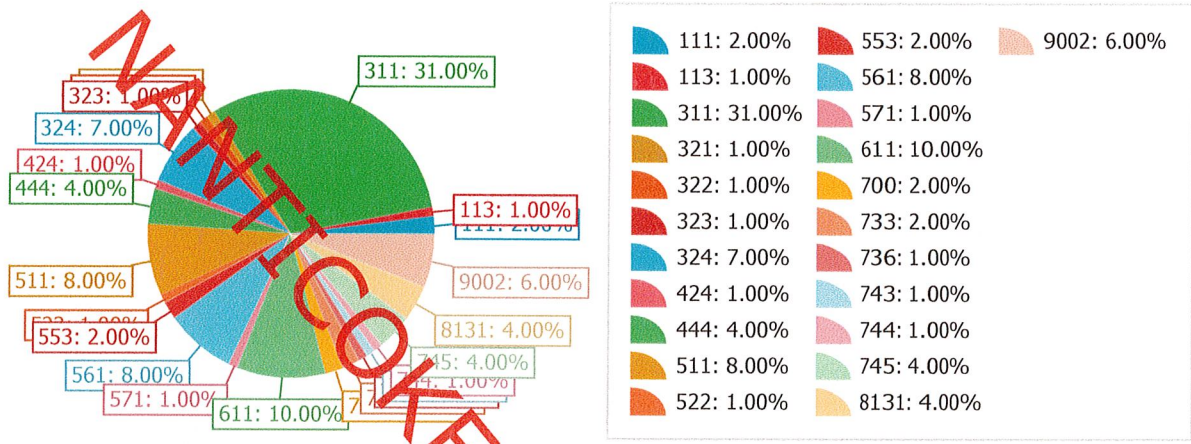
The 400 block of W. Union Street was shut down due to Forge Creek spilling over its natural banks inundating the roadway. No firefighter or civilian injuries were reported during this event.

Respectively submitted,

A handwritten signature in blue ink that reads "Mark Boncal".

Mark Boncal
Chief of Department

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	2	2.00%
113 - Cooking fire, confined to container	1	1.00%
311 - Medical assist, assist EMS crew	31	31.00%
321 - EMS call, excluding vehicle accident with injury	1	1.00%
322 - Motor vehicle accident with injuries	1	1.00%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	1.00%
324 - Motor vehicle accident with no injuries.	7	7.00%
424 - Carbon monoxide incident	1	1.00%
444 - Power line down	4	4.00%
511 - Lock-out	8	8.00%
522 - Water or steam leak	1	1.00%
553 - Public service	2	2.00%
561 - Unauthorized burning	8	8.00%
571 - Cover assignment, standby, moveup	1	1.00%
611 - Dispatched & canceled en route	10	10.00%
700 - False alarm or false call, other	2	2.00%
733 - Smoke detector activation due to malfunction	2	2.00%

Incident Type	Total Incidents	Percent
736 - CO detector activation due to malfunction	1	1.00%
743 - Smoke detector activation, no fire - unintentional	1	1.00%
744 - Detector activation, no fire - unintentional	1	1.00%
745 - Alarm system activation, no fire - unintentional	4	4.00%
8131 - Fallen tree	4	4.00%
9002 - Investigation	6	6.00%

Total Number of Incidents: 100

Total Number of Incident Types: 23

WANTICOKE FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '8/1/2021 00:00' and '8/31/2021 23:59'

MANTICOKE FIRE DEPARTMENT

Incident Record List

100 Records

Incident Number	Incident Type	Location
Incident Date: 8/1/2021		
2100592 322	- Motor vehicle accident with injuries	20 Route 11 HWY, Nanticoke, PA 18634
2100593 324	- Motor vehicle accident with no injuries.	HANOVER ST & W BROAD ST, NANTICOKE, PA
2100594 311	- Medical assist, assist EMS crew	30 W UNION ST, NANTICOKE, PA 18634
Incident Date: 8/2/2021		
2100595 611	- Dispatched & canceled en route	53 Sobieski St, Hanover Township, PA 18706
Incident Date: 8/4/2021		
2100598 611	- Dispatched & canceled en route	411 1st ST, Hanover Township, PA 18706
2100596 9002	- Investigation	PROSPECT ST & E RIDGE ST, NANTICOKE, PA
2100599 311	- Medical assist, assist EMS crew	1 E GREEN ST, NANTICOKE, PA 18634
2100597 611	- Dispatched & canceled en route	449 W MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/5/2021		
2100600 311	- Medical assist, assist EMS crew	1125 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 8/6/2021		
2100601 311	- Medical assist, assist EMS crew	280 E RIDGE ST, NANTICOKE, PA 18634
2100602 311	- Medical assist, assist EMS crew	60 Morgan St, Plymouth Twp, PA 18634
Incident Date: 8/9/2021		
2100604 311	- Medical assist, assist EMS crew	122 CENTER ST, NANTICOKE, PA 18634
2100603 323	- Motor vehicle/pedestrian accident (MV Ped)	220 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/10/2021		
2100606 745	- Alarm system activation, no fire - unintentional	490 E MAIN ST, NANTICOKE, PA 18634
2100605 611	- Dispatched & canceled en route	1119 fairlawn BLVD, hazle-twp., PA 18202
2100607 424	- Carbon monoxide incident	49 W RIDGE ST, NANTICOKE, PA 18634
2100608 561	- Unauthorized burning	201 W CHURCH ST, NANTICOKE, PA 18634
2100609 736	- CO detector activation due to malfunction	1 GARFIELD ST, NANTICOKE, PA 18634
Incident Date: 8/11/2021		
2100614 311	- Medical assist, assist EMS crew	364 E BROAD ST, NANTICOKE, PA 18634
2100613 733	- Smoke detector activation due to malfunction	930 S MARKET ST, NANTICOKE, PA 18634

Incident Record List

100 Records

Incident Number	Incident Type	Location
2100611	8131 - Fallen tree	US RT11 going toward Humlock Creek, Plymouth Twp., PA 1634
2100610	561 - Unauthorized burning	57 W MAIN ST, NANTICOKE, PA 18634
2100612	311 - Medical assist, assist EMS crew	247 PROSPECT ST, NANTICOKE, PA 18634
Incident Date: 8/12/2021		
2100617	8131 - Fallen tree	GARFIELD ST & RIVER ST, NANTICOKE, PA
2100615	311 - Medical assist, assist EMS crew	617 FAIRCHILD ST, NANTICOKE, PA 18634
2100618	311 - Medical assist, assist EMS crew	351 E GREEN ST, NANTICOKE, PA 18634
2100616	444 - Power line down	1001 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 8/13/2021		
2100620	311 - Medical assist, assist EMS crew	172 CENTER ST, NANTICOKE, PA 18634
2100621	311 - Medical assist, assist EMS crew	112 LEE MINE ST, NANTICOKE, PA 18634
2100619	522 - Water or steam leak	490 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/14/2021		
2100623	311 - Medical assist, assist EMS crew	601 E MAIN ST, NANTICOKE, PA 18634
2100626	113 - Cooking fire, confined to container	1 E GREEN ST #111, NANTICOKE, PA 18634
2100622	444 - Power line down	330 STATE ST, NANTICOKE, PA 18634
2100624	8131 - Fallen tree	63 N Mill St, Plymouth Township, PA 18634
2100625	311 - Medical assist, assist EMS crew	S MARKET ST & W GREEN ST, NANTICOKE, PA
2100627	511 - Lock-out	235 PHILLIPS ST, NANTICOKE, PA 18634
Incident Date: 8/15/2021		
2100629	561 - Unauthorized burning	202 W NOBLE ST, NANTICOKE, PA 18634
2100630	561 - Unauthorized burning	41 LOOMIS ST, NANTICOKE, PA 18634
2100628	9002 - Investigation	KOSCIUSZKO ST & E MAIN ST, NANTICOKE, PA
Incident Date: 8/16/2021		
2100631	9002 - Investigation	460 W MAIN ST, NANTICOKE, PA 18634
2100632	9002 - Investigation	816 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 8/17/2021		

Incident Record List

100 Records

Incident Number	Incident Type	Location
2100640	111 - Building fire	20 Little ST, Hanover Township, PA 18706
2100638	311 - Medical assist, assist EMS crew	201 W CHURCH ST, NANTICOKE, PA 18634
2100634	745 - Alarm system activation, no fire - unintentional	270 E MAIN ST, NANTICOKE, PA 18634
2100637	745 - Alarm system activation, no fire - unintentional	148 BLISS ST, NANTICOKE, PA 18634
2100641	511 - Lock-out	330 E WASHINGTON ST, NANTICOKE, PA 18634
2100636	745 - Alarm system activation, no fire - unintentional	270 E MAIN ST, NANTICOKE, PA 18634
2100633	744 - Detector activation, no fire - unintentional	490 E MAIN ST, NANTICOKE, PA 18634
2100635	571 - Cover assignment, standby, moveup	218 S Main St, Hanover Township, PA 18706
2100639	324 - Motor vehicle accident with no injuries.	34 W FIELD ST, NANTICOKE, PA 18634
Incident Date: 8/18/2021		
2100643	444 - Power line down	122 E GREEN ST, NANTICOKE, PA 18634
2100645	311 - Medical assist, assist EMS crew	6 SHEA ST, NANTICOKE, PA 18634
2100644	311 - Medical assist, assist EMS crew	347 HANOVER ST, NANTICOKE, PA 18634
2100646	611 - Dispatched & canceled en route	32 Earth Conservancy DR, hanover Twp, PA 18706
2100642	733 - Smoke detector activation due to malfunction	347 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 8/19/2021		
2100647	321 - EMS call, excluding vehicle accident with injury	KOSCIUSZKO ST & E GREEN ST, NANTICOKE, PA
Incident Date: 8/20/2021		
2100650	311 - Medical assist, assist EMS crew	284 E GRAND ST, NANTICOKE, PA 18634
2100651	324 - Motor vehicle accident with no injuries.	E CHURCH ST & KOSCIUSZKO ST, NANTICOKE, PA
2100648	611 - Dispatched & canceled en route	769 Main ST, Sugar Notch, PA 18706
2100649	311 - Medical assist, assist EMS crew	34 W UNION ST, NANTICOKE, PA 18634
Incident Date: 8/21/2021		
2100652	553 - Public service	137 E NOBLE ST, NANTICOKE, PA 18634
Incident Date: 8/22/2021		
2100655	511 - Lock-out	316 ESPY ST, NANTICOKE, PA 18634
2100653	324 - Motor vehicle accident with no injuries.	W Main ST & W Route 11 HWY, Plymouth Twp, PA

Incident Record List

100 Records

Incident Number	Incident Type	Location
2100654	9002 - Investigation	624 PROSPECT ST, NANTICOKE, PA 18634
2100656	444 - Power line down	Route 29 HWY & Route 11 HWY, Plymouth Twp, PA
Incident Date: 8/23/2021		
2100659	324 - Motor vehicle accident with no injuries.	341 E WASHINGTON ST, NANTICOKE, PA 18634
2100657	324 - Motor vehicle accident with no injuries.	W main ST & E Poplar ST, West Nanticoke, PA
2100658	311 - Medical assist, assist EMS crew	109 W GREEN ST, NANTICOKE, PA 18634
Incident Date: 8/24/2021		
2100661	700 - False alarm or false call, other	2407 Smt Soudt PKY, Hanover Twp, PA 18704
2100660	311 - Medical assist, assist EMS crew	709 FAIRCHILD ST, NANTICOKE, PA 18634
2100663	511 - Lock-out	374 W UNION ST, NANTICOKE, PA 18634
2100662	561 - Unauthorized burning	1463 W MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/25/2021		
2100664	511 - Lock-out	28 W GRAND ST, NANTICOKE, PA 18634
2100665	311 - Medical assist, assist EMS crew	450 W MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/26/2021		
2100668	611 - Dispatched & canceled en route	Dundee PLZ, Hanover Township, PA 18706
2100666	611 - Dispatched & canceled en route	20 E MAIN ST, NANTICOKE, PA 18634
2100670	511 - Lock-out	11 PIKES PEAK ST, NANTICOKE, PA 18634
2100667	111 - Building fire	6 S Regent ST, Hanover Township, PA 18706
2100671	700 - False alarm or false call, other	1017 S CHESTNUT ST, NANTICOKE, PA 18634
2100669	311 - Medical assist, assist EMS crew	555 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/27/2021		
2100676	311 - Medical assist, assist EMS crew	1 WEIS PLZ, NANTICOKE, PA 18634
2100675	561 - Unauthorized burning	502 KOSCIUSZKO ST, NANTICOKE, PA 18634
2100673	311 - Medical assist, assist EMS crew	1025 MAPLE ST, NANTICOKE, PA 18634
2100674	511 - Lock-out	141 W RIDGE ST, NANTICOKE, PA 18634
2100672	311 - Medical assist, assist EMS crew	264 E GREEN ST, NANTICOKE, PA 18634

Incident Record List

100 Records

Incident Number	Incident Type	Location
Incident Date: 8/28/2021		
2100680	324 - Motor vehicle accident with no injuries.	267 E NOBLE ST, NANTICOKE, PA 18634
2100677	311 - Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
2100681	311 - Medical assist, assist EMS crew	PROSPECT ST & E RIDGE ST, NANTICOKE, PA
2100679	511 - Lock-out	100 NANTICOKE AVE, NANTICOKE, PA 18634
2100678	311 - Medical assist, assist EMS crew	109 PHILLIPS ST, NANTICOKE, PA 18634
Incident Date: 8/29/2021		
2100682	9002 - Investigation	22 W RIDGE ST, NANTICOKE, PA 18634
2100683	611 - Dispatched & canceled en route	1055 Hanover ST, Hanover Twp, PA 18702
Incident Date: 8/30/2021		
2100684	553 - Public service	40 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 8/31/2021		
2100689	8131 - Fallen tree	33 SHEA ST, NANTICOKE, PA 18634
2100688	561 - Unauthorized burning	502 KOSCIUSZKO ST, NANTICOKE, PA 18634
2100691	611 - Dispatched & canceled en route	1007 Charles ST, Wilkes Barre Twp, PA 18702
2100685	311 - Medical assist, assist EMS crew	578 E MAIN ST, NANTICOKE, PA 18634
2100687	561 - Unauthorized burning	1 Canal ST, Plymouth Twp, PA 18634
2100686	743 - Smoke detector activation, no fire intentional	137 E NOBLE ST, NANTICOKE, PA 18634
2100690	311 - Medical assist, assist EMS crew	224 PHILLIPS ST, NANTICOKE, PA 18634

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of August 2021

Date: 9/11/2021

Signs

1. Six Handicap signs installed.
 - a. 143 West Grand Street
 - b. 46 West Field Street
 - c. 43 Loomis Street
 - d. 23 West Union Street
 - e. 116 East Union
 - f. 150 East Union
2. Report of a roadside down was made to DPW on Espy street and Middle Road. DPW reported to PennDOT due to it being a state sign.
3. Replaced one stop sign at the corner of Hanover and West Grove Streets due to fading.

COG Paving

1. 8/4/2021- Two DPW employees were in Plymouth Township for paving.
2. 8/20/2021- Two DPW employees to Hanover Township for paving.
3. 8/24/2021- One DPW employee to Sugar Notch for paving.
4. 8/27/2021- Two DPW employees to Sugar Notch for paving.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelters as needed during the month.
3. Cleaned shop inside twice times during the month.
4. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance twice during the month.
5. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
6. Cut City properties 4 days a week during the month.
7. Sprayed weeds at 4 different locations in the City.
8. Cut grass at all 3 round-abouts on Middle Road and sprayed weed killer as needed.
9. Assembled new office chair at City building.
10. 8/2/2021- worked with prisoners in Cemetery located in the 300 block of East Field Street.
 - a. 4 loads of debris were hauled to Newport Recycling Center.
11. Cut side of Alden Road across from One Stop Auto and sprayed weeds.
12. 8/3/2021- worked with prisoners in Cemetery located in the 300 block of East Field Street.
 - a. 2 loads of debris were hauled to Newport Recycling Center.
13. Cleaned up wash out debris on the corner of Lincoln Avenue and Enterprise Street caused by storm.
14. One load of debris was hauled to Newport Recycling Center due to storm.
15. Repaired lawn at the corner of Hanover and South Streets with new topsoil and seed due to contractor not completing proper restoration.
16. 8/5/2021- worked with prisoners in Cemetery located in the 300 block of East Field Street.

- a. 1 load of debris was hauled to Newport Recycling Center.
17. Sprayed cemetery on 300 block of East Field Street.
18. Repaired curb and drainpipe at 149 Hillcrest Drive. Added topsoil and seed to complete repair.
19. Cut low hanging trees on Maple and West Field Streets.
 - a. 1 load of debris was hauled to Newport Recycling Center.
20. Repaired side of roadway in Honey Pot due to wash out from storm.
 - a. 4 loads of modified was used in repair.
21. Cut brush off roadway on Meadow Crest Drive.
22. Cleaned all stone wash out from roadway.
 - a. 7 loads of debris were hauled to dump.
23. Black topped Meadow Crest Drive where debris was cleaned.
 - a. 5 ton of hot patch was used.

Flags and Veteran Banners

1. Repairs were completed as needed during the month.

Pothole Patching

1. Three ton of cold patch was used to patch potholes City wide including alleys as needed.

P.A.1 Calls

1. There were **136** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Three sewer calls were received at City Hall. All had blocked laterals.
 - a. 158 West Broad Street
 - b. 401 East Union Street
 - c. 403 East Union Street.
2. Tops of storms basins were cleaned 5 times City wide during the month.
3. Manhole lid and frame were reset at the corner of Prospect and State Streets due to settlement around frame.
4. 8/6/2021- received a call about oil running into storm basin at 216 East Grand Street from WVSA, MS4 Engineer. It was investigated. The Code Officer, WVSA's MS4 Engineer and Street Department Foreman gave verbal warning to resident.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment once during the month.
2. All trucks were washed during the month once.
3. 2016 F-350 was taken to Barber Ford due to recall. Computer had to be re-flashed.
4. 2020 F-350 was taken to Eagle and Alignment for oil change and State inspection.
5. 2013 Ram 5500 was taken to One Stop Auto for State inspection, full-service oil change and fuel filters.

Gas Leaks

1. No gas leaks reported during the month.

Water Leaks

1. Four water leaks were reported during the month. Calls were made to American Water and repairs were made.
 - a. 494 East Main Street.
 - b. 75 North Market Street.
 - c. 25 Shea Street.
 - d. 136 Phillips Street.

911 Calls

1. None during the month.

Miscellaneous

1. Picked up two tires dumped at the corner of Washington and Kosciusko Streets.
2. Picked up three pieces of illegally dumped furniture.
 - a. 1 on Arch Street.
 - b. 2 on Maple Street.
3. Cut Sidewalks for School District to enable them to replace them.

Roadkill

1. One during the month.

Fuel Report

Truck #	Miles	Gallons	Fuel Type
1	695	107.8	Gas
2	276	51.7	Gas
3	471	41	Diesel
4	297	41.7	Diesel
5	497	40.2	Diesel
6	468	26.9	Gas
Skid'steer	0	0	Diesel
Loader	0	0	Diesel
Misc cans for tractors and grass cutters		0	Diesel
		65.9	Gas
Total		375.2	

AUGUST 2021 CODE REPORT

INSPECTIONS

		<u>Cost</u>
INSPECTIONS	1	\$ 75.00
ELECTRICAL INSPECTION	0	\$ -
SALE OCCUPANCY	21	\$ 2,100.00
RENTAL OCCUPANCY	14	\$ 770.00
COMM OCCUPANCY	1	\$ 350.00

PERMITS

BUILDING	34	\$ 6,325.80
ELECTRICAL	6	\$ 747.00
PLUMBING	0	\$ -
DUMPSTER	6	\$ 90.00
LANDLORD LIC	47	\$ 5,050.00
STREET VENDOR	0	\$ -
PAVE CUTS	1	\$ 103.00
VACANCY	1	\$ 350.00
PLAN REVIEW	0	\$ -
PLANNING COMM	0	\$ -
PLANNING ENGINEER	0	\$ -
ZONING APPLICATION	4	\$ 155.00
ZONING AD	0	\$ -
SEWER TAP IN	0	\$ -
finer	0	\$ -
BOOKS	0	\$ -
CONTRACTOR LICENSE	0	\$ -
SPECIALTY CONTRACTOR	0	\$ -
HEALTH LICENSE	5	\$ 800.00
BYOB	0	\$ -

TOTAL DEPOSITS **\$ 16,915.80**

Prepared by Nicole Pulju <3

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF AUGUST
2021.**

**REFUSE \$10,601.00
RETURNED CHECK \$129.00
REFUNDS \$ 45.00
RESEARCH FEE \$135.00
CREDIT/DEBT CARDS \$1535.00**

TOTAL =\$12,097.00

MONEY COLLECTED FOR 2021 IS \$986,796.07

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zendarshi

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2021 TO AUGUST IS \$64,116.67**

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 12,355.79	1,465,431.12	140,416.67	1,685,000.00
Real Estate--Delinquent	14,374.41	175,117.37	14,583.33	175,000.00
Residence Tax Current	4,898.20	15,513.63	1,666.67	20,000.00
Residence Tax--Prior Year	1,645.20	10,351.37	0.00	0.00
Per Capita--Current	4,898.20	15,513.63	1,666.67	20,000.00
Per Capita--Delinquent	1,645.21	10,351.42	0.00	0.00
Real Estate Transfer Tax	8,143.89	71,209.38	4,666.67	56,000.00
Merchandise/Business Privilege	4,703.63	152,321.69	10,416.67	125,000.00
Current EIT- Act 511	599,829.33	1,568,029.06	251,458.33	3,017,500.00
Local Services Tax	15,243.12	39,634.23	7,916.67	95,000.00
Amusement Tax	0.00	4,700.00	383.33	4,600.00
Street Vendor Permits	0.00	150.00	20.83	250.00
Contractor License Income	0.00	3,600.00	416.67	5,000.00
BYOB Annual Fees	0.00	100.00	25.00	300.00
Cable Television Tax	36,500.69	109,623.25	12,250.00	147,000.00
Dumpser Permit Income	90.00	690.00	62.50	750.00
Magistrate Fines	1,645.60	16,803.76	2,083.33	25,000.00
Magistrate Fines/Code Dept	148.99	886.62	0.00	0.00
State Police Fines	0.00	1,841.89	416.67	5,000.00
Parking Ticket/Ordinance Viol.	610.00	5,695.50	833.33	10,000.00
Clerk of Court/Probation Fines	358.84	1,265.63	375.00	4,500.00
Restitution	33.86	2,810.98	166.67	2,000.00
Interest Income	0.00	1,404.44	566.67	6,800.00
Rental Income Dist Judge	1,500.00	12,000.00	1,500.00	18,000.00
UDAG Income	0.00	0.00	25.00	300.00
American Rescue Plan Grant	0.00	539,674.46	0.00	0.00
Liquor Control Board	0.00	2,150.00	283.33	3,400.00
Pension -- State Aid	0.00	0.00	24,750.00	297,000.00
Volunteer Fire Company Relief	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	0.00	32,000.00
Police Drug Task Force Reimb	0.00	1,490.66	916.67	11,000.00
PILOT	0.00	22,389.13	0.00	0.00
PILOT LCCC	0.00	60.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	2,083.33	25,000.00
Fire Services Agreement/Plym Tp	1,362.50	9,050.00	0.00	0.00
Civil Service Testing Fees	0.00	350.00	0.00	0.00
Zoning/Subdivision/Land Fees	120.00	675.00	416.67	5,000.00
Planning Commission	0.00	1,300.00	83.33	1,000.00
Zoning Hearing Fees	35.00	3,475.00	83.33	1,000.00
Plan Review	0.00	9,020.50	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Police Reports- Copies	255.00	2,635.00	233.33	2,800.00
Police Alarm Fees	10.00	721.00	62.50	750.00
Police- Handicap Sign Fees	700.00	3,400.00	375.00	4,500.00
Fire Reports	0.00	0.00	2.08	25.00
Building Permits	6,213.05	45,412.05	5,000.00	60,000.00
Building Inspections	75.00	7,150.00	0.00	0.00
Electrical Permits	438.00	2,335.50	125.00	1,500.00
Electrical Inspections	373.50	5,023.50	0.00	0.00
Plumbing Permits	0.00	84.50	41.67	500.00
Occupancy Permits- Residential	2,100.00	13,565.00	1,250.00	15,000.00
Commercial Occupancy Permits	350.00	1,050.00	166.67	2,000.00
Rental Inspection	770.00	6,435.00	916.67	11,000.00
Landlord Fees	5,050.00	25,000.00	3,000.00	36,000.00
Mechanical Insp. Fees	0.00	0.00	16.67	200.00
Plumbing/Heating Insp. Fees	0.00	0.00	41.67	500.00
Vacant/Abandoned Bldg Registr	350.00	2,000.00	583.33	7,000.00
Street Repair -- Pavement	103.00	3,835.00	833.33	10,000.00
Health Inspection Services	800.00	5,400.00	341.67	4,100.00
Misc Revenue	833.72	14,321.33	1,666.67	20,000.00
City Sponsored Event Income	0.00	39,654.50	0.00	0.00
Benevolent Reimbursement	0.00	7,524.32	0.00	0.00
UComp Reimbursement	2,672.00	2,672.00	0.00	0.00
Copay Income	4,586.49	39,639.82	3,833.33	46,000.00
Transfer from Sewer Fund	0.00	0.00	17,862.33	214,348.00
Transfer from Refuse	0.00	0.00	6,489.25	77,871.00
Transfer from Community Develo	0.00	0.00	13,452.33	161,428.00
Total Revenues	735,822.22	4,502,538.24	537,124.76	6,477,497.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	735,822.22	4,502,538.24	537,124.76	6,477,497.00
Expenses				
Salary - Executive/Elected	1,219.20	9,046.67	1,333.33	16,000.00
Salary--Mayor	769.24	6,922.68	833.33	10,000.00
FICA- Executive	152.14	1,357.28	165.75	1,989.00
U comp executive	0.00	0.00	109.42	1,313.00
Office Supplies- Executive	119.99	503.47	16.67	200.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Professional Fees- Executive	0.00	1,696.67	20.83	250.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Insurance E&O - Executive	0.00	0.00	616.67	7,400.00
Dues & Memberships- Executive	0.00	1,330.00	375.00	4,500.00
Meetings & Conferences- Exec	0.00	222.35	41.67	500.00
Salary-City Administrator	4,490.24	33,115.52	6,064.42	72,773.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	39.41	315.28	0.00	0.00
Life Insurance- Administrator	0.00	489.93	46.25	555.00
FICA- Administrator	462.75	3,931.27	463.92	5,567.00
Unemployment Comp Ins -Admin	0.00	0.00	43.75	525.00
Health Care Buyout - Admin	0.00	2,000.00	333.33	4,000.00
Office Supplies- Admin	24.18	1,318.15	41.67	500.00
Admin Computer	0.00	1,632.00	104.16	1,250.00
Communication/Phone- Admin	0.00	711.87	29.17	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	0.00	20.83	250.00
Workers Compensation-Admin	14.92	121.74	83.33	1,000.00
Dues,Subscrips & Members-Admin	0.00	0.00	41.67	500.00
Meetings & Conferences, Admin	0.00	0.00	62.50	750.00
Admin- Minor Equipment	0.00	450.26	0.00	0.00
Salary- Finance Director	4,132.84	33,269.36	4,638.17	55,658.00
Salaries Fin.Coor.&Admin.-Asst.	1,756.00	12,983.44	3,795.00	45,540.00
Salary Open Records	160.00	1,288.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.17	1,826.00
Vision Insurance- Finance	0.00	0.00	22.67	272.00
Health/Hospital Ins- Finance	6,270.48	50,178.76	6,096.33	73,156.00
Life Insurance- Finance	0.00	672.00	92.50	1,110.00
FICA- Finance	579.12	5,212.14	645.17	7,742.00
Unemployment Comp Ins -Finance	0.00	0.00	87.50	1,050.00
Office Supplies- Finance	408.37	3,159.50	291.67	3,500.00
Payroll Service - Finance	400.79	3,747.05	475.00	5,700.00
City Audit - Finance	0.00	5,000.00	1,600.00	19,200.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Communication/Phone- Finance	0.00	711.88	391.67	4,700.00
Transport & Travel- Finance	0.00	0.00	41.67	500.00
Advertising, Printing- Finance	0.00	0.00	41.67	500.00
Surety and Fidelity-Finance	0.00	0.00	233.33	2,800.00
Workers Compensation- Finance	14.92	153.95	115.92	1,391.00
Dues,Subscrips.&Member-Finance	0.00	2,695.99	41.67	500.00
Meetings & Conferences-Finance	0.00	0.00	41.67	500.00
NonUniform Pension MMO Finance	0.00	20.00	5,875.33	70,504.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Minor Equipment-Finance	415.98	2,973.96	62.50	750.00
Salary- Treasurer Clerical	3,500.80	28,181.44	3,734.92	44,819.00
Dental Insurance- Treasurer	0.00	0.00	24.08	289.00
Vision Insurance-Treasurer	0.00	0.00	4.58	55.00
Medical Insurance-Treasurer	3,135.24	16,050.27	1,300.58	15,607.00
Life Insurance-Treasurer	0.00	334.39	46.25	555.00
FICA-Treasurer	259.29	2,333.52	285.75	3,429.00
Unemployment Comp Ins -Treas	0.00	0.00	43.75	525.00
Office Supplies-Treasurer	0.00	854.42	62.50	750.00
Minor Equipment- Treasurer	0.00	0.00	41.67	500.00
Berkheimer EIT Commission	8,855.42	34,098.52	3,333.33	40,000.00
Berkheimer Other Commission	299.20	3,544.76	500.00	6,000.00
Per Capita Tax/Bill - Treasurer	0.00	12,165.68	458.33	5,500.00
Tax Collection Fees	0.00	0.00	1,041.67	12,500.00
Printing&Advertising-Treasurer	0.00	0.00	104.17	1,250.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	0.00	0.00	51.25	615.00
Dues and Memberships-Treasurer	0.00	0.00	8.33	100.00
City Solicitor Retainer -Legal	850.00	6,800.00	850.00	10,200.00
Solicitor Hourly - Legal Capit	4,272.75	20,940.00	0.00	0.00
Solicitor Hourly - Legal	0.00	10,052.35	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	1,054.50	8,834.98	833.33	10,000.00
Solicitor Labor Hourly	0.00	3,220.00	0.00	0.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.67	500.00
Salary - City Clerk	384.62	3,096.19	416.67	5,000.00
FICA- Clerk	29.44	264.78	31.92	383.00
Unemployment- Clerk	0.00	0.00	25.00	300.00
Office Supplies- Clerk	0.00	0.00	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	0.00	0.00	276.25	3,315.00
Advertising/Printing- Clerk	380.37	1,501.77	233.33	2,800.00
Workers Compensation-Clerk	14.92	119.37	5.75	69.00
Dues, Subscrips,&Members-Clerk	0.00	995.00	20.83	250.00
Other Admin - SPCA Fees	0.00	4,604.60	291.67	3,500.00
Architect& Engineer - Pub Prop	0.00	3,867.50	2,916.67	35,000.00
Salary Cleaning - Public Prop	600.00	4,471.00	1,500.00	18,000.00
FICA- Public Prop	45.90	380.59	114.75	1,377.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Materials&Supplies-Public Prop	280.89	9,703.60	333.33	4,000.00
Common Exp Water/Shred Pub Pro	0.00	582.64	108.33	1,300.00
Computer Expense -Public Prope	1,141.48	2,720.48	208.33	2,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Fire Alarm Install/Monitoring	23.00	184.00	25.00	300.00
Telephone - Public Property	359.56	4,130.04	166.67	2,000.00
Postage - Public Property	0.00	1,598.94	208.33	2,500.00
Copier - Public Property	0.00	0.00	125.00	1,500.00
Worker's Comp -Public Prop	14.92	136.66	19.17	230.00
Utilities City Hall - Pub Prop	2,769.35	29,043.26	4,166.67	50,000.00
Utilities - Public Property	900.82	6,701.12	1,083.33	13,000.00
Property Maintenance - Pub Prop	424.08	17,065.43	1,500.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	100.00	1,200.00
Safety Committee	0.00	0.00	20.83	250.00
Misc. General	0.00	327.37	0.00	0.00
Cleaning - Public Property	1,988.90	14,546.92	250.00	3,000.00
Minor Equip - Public Property	1,075.99	1,075.99	41.67	500.00
Salary- Police Chief	6,499.20	51,643.35	7,274.42	87,293.00
Salary - Patrol Officers	49,118.40	427,183.19	67,518.33	810,220.00
Part-Time Police Earnings	0.00	2,551.50	1,666.67	20,000.00
Salary Admin Asst. - Police	3,500.80	28,181.44	3,782.83	45,394.00
Dental Insurance-Police	0.00	0.00	885.33	10,624.00
Vision Insurance-Police	0.00	0.00	133.83	1,606.00
Medical Insurance-Police	35,419.47	288,586.32	42,340.83	508,090.00
Life Insurance-Police	0.00	1,996.09	312.25	3,747.00
Pension MMO - Police	0.00	0.00	34,999.67	419,996.00
Fica/Medicare-Police Officers	1,043.88	10,133.59	1,313.58	15,763.00
Unemployment Comp Ins- Police	0.00	0.00	656.25	7,875.00
FICA/Medicare Clerical -Police	260.46	2,344.10	289.42	3,473.00
Health Care Buy Out Police	0.00	2,000.00	333.33	4,000.00
Holiday Pay Police	0.00	40,583.16	3,883.50	46,602.00
Personal Day Pay Police	0.00	(1,297.92)	241.67	2,900.00
Police Vacation Pay	0.00	5,574.32	0.00	0.00
Police Sick Time Bonus	1,000.00	8,297.92	20.83	250.00
Police Overtime	11,223.03	75,350.65	5,833.33	70,000.00
Police Court Pay	588.76	7,786.61	2,083.33	25,000.00
Other Pay	0.00	0.00	2,000.00	24,000.00
Heart and Lung Pay	5,208.00	5,208.00	0.00	0.00
Police AG Pay	0.00	932.33	1,250.00	15,000.00
Office Supplies-Police	240.09	3,170.14	333.33	4,000.00
Gas, Oil & Operating Exp-Police	0.00	10,469.27	1,666.67	20,000.00
Clothing Allowance-Police	0.00	9,990.25	866.67	10,400.00
Uniform Replacement	0.00	2,768.33	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	583.33	7,000.00
Vehicle Maintenance-Police	4,530.87	14,650.74	833.33	10,000.00
Materials & Supplies-Police	329.60	9,036.49	500.00	6,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Supplies Ammunition - Police	0.00	0.00	166.67	2,000.00
Computer Expense - Police	0.00	11,576.90	500.00	6,000.00
Communication Exp - Police	440.11	5,205.42	833.33	10,000.00
Membership/Advertise Police	0.00	0.00	41.67	500.00
Worker's Comp-Police	6,503.44	59,626.72	7,875.08	94,501.00
Vehicle Insurance-Police	0.00	0.00	750.00	9,000.00
Electric Expense - Police	0.00	0.00	300.00	3,600.00
Medical Testing - Police	0.00	0.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	192.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00
Drug& Alcohol Test Fees-Police	85.00	2,140.00	416.67	5,000.00
Misc.	0.00	38.00	41.67	500.00
Post Retirement Health - Polic	8,352.87	68,718.96	15,332.25	183,987.00
Minor Equipment - Police	0.00	14,759.13	666.67	8,000.00
Police Vehicle Lease	0.00	18,895.57	3,125.00	37,500.00
Salary Fire Chief	6,225.60	38,779.84	6,097.25	73,167.00
Salary Firefighters	46,987.70	367,101.11	53,817.33	645,808.00
Salary - Part Time Firefighter	1,200.50	2,245.50	666.67	8,000.00
Salary Deputy Chief	0.00	0.00	208.33	2,500.00
Dental Insurance-Fire	0.00	0.00	605.08	7,261.00
Vision Insurance-Fire	0.00	0.00	93.08	1,117.00
Medical Insurance-Fire	45,163.24	298,970.01	28,734.08	344,809.00
Life Insurance-Fire	0.00	1,807.50	564.58	6,775.00
Pension MMO - Fire	0.00	0.00	15,697.08	188,365.00
FICA- Fire	5,036.84	43,382.05	4,936.75	59,241.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	0.00	2,000.00	333.33	4,000.00
Holiday Pay Fire	0.00	7,250.67	2,509.00	30,108.00
Fire Sick Time BB Bonus	3,000.00	20,000.00	83.33	1,000.00
Overtime- Fire	8,316.45	55,937.05	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	738.38	6,724.02	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,000.00	12,000.00
Office Supplies- Fire	0.00	786.86	41.67	500.00
Vehicle Gas & Oil - Fire	0.00	5,148.10	833.33	10,000.00
Clothing Allowance-Fire	766.55	12,769.55	733.33	8,800.00
Vehicle Maintenance-Fire	3,141.92	20,849.43	1,666.67	20,000.00
Maintenance & Repairs-Fire	0.00	2,413.86	666.67	8,000.00
Materials & Supplies - Fire	31.95	8,753.85	925.00	11,100.00
Major Equipment Purchase-Fire	0.00	1,349.00	208.33	2,500.00
Minor Equipment-Fire	481.14	2,995.48	666.67	8,000.00
Fire Hose & Couplings	0.00	470.21	41.67	500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Communication Expense-Fire	400.10	4,002.35	458.33	5,500.00
Advertising	0.00	900.00	0.00	0.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Worker's Comp Paid Drivers	4,326.52	39,667.72	8,666.67	104,000.00
Worker's Comp. Volunteers	2,505.81	22,975.31	4,583.33	55,000.00
Vehicle Insurance-Fire	0.00	0.00	1,416.67	17,000.00
Firehouse Utilities (Main)	151.19	6,111.77	708.33	8,500.00
Electric Tower - Fire	728.57	2,871.72	300.00	3,600.00
Hydrant Rental	6,755.42	29,569.43	3,416.67	41,000.00
Utilities-Volunteer Sta	346.97	3,026.94	416.67	5,000.00
New Hire/Medical Test - Fire	0.00	173.00	0.00	0.00
Fire- Computer Maintenance	0.00	1,822.00	250.00	3,000.00
Repairs/Building- Fire	352.70	8,613.09	833.33	10,000.00
Fire Training	0.00	1,658.36	266.67	3,200.00
Misc.	0.00	198.60	0.00	0.00
Post Retirement Health - Fire	4,553.82	34,876.56	15,629.42	187,553.00
Volunteer Fire State Aid	0.00	0.00	2,666.67	32,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Major Equip Purchase - Fire	0.00	7,300.99	0.00	0.00
Salary - Code Official	3,446.75	17,654.50	3,000.00	36,000.00
Salary - Health Inspector	180.00	3,745.00	333.33	4,000.00
Salary - Planning/Zoning/Code	6,238.75	33,136.02	1,500.00	18,000.00
Salary Asst/P/T Code Inspector	0.00	12,087.00	0.00	0.00
Salary Electrical Inspector	1,887.90	3,987.90	0.00	0.00
Med Insurance-Code Official	1,328.91	9,302.37	0.00	0.00
Life Insurance Code Official	0.00	54.60	0.00	0.00
FICA- Code Department	750.29	5,298.28	369.75	4,437.00
Unemployment Comp Ins -Code	0.00	0.00	131.25	1,575.00
Office Supplies-Code Official	190.71	1,746.73	83.33	1,000.00
Building Codes-Code Official	0.00	589.50	166.67	2,000.00
Vehicle Maintenance - Code	0.00	385.43	125.00	1,500.00
Materials and Supplies Code	0.00	521.10	100.00	1,200.00
Vehicle Gasoline - Code	0.00	370.09	166.67	2,000.00
Computer Expense - Code Offici	0.00	0.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	216.26	1,678.64	208.33	2,500.00
Advert & Printing-Code Official	663.20	1,551.20	83.33	1,000.00
Worker's Comp.-Code Official	33.83	310.17	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	375.00	100.00	1,200.00
General Expense-code	0.00	603.00	250.00	3,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	0.00	3,161.00	208.33	2,500.00
Planning & Zoning Legal Fees	660.00	5,721.45	416.67	5,000.00
Planning & Zoning Advertising	0.00	185.00	166.67	2,000.00
Salary & Wages-Public Works	10,723.20	106,159.68	15,101.83	181,222.00
PW Seasonal Salaries	3,385.00	9,405.00	416.67	5,000.00
Dental Insurance-Pub Works	0.00	0.00	176.33	2,116.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	4,464.15	51,389.40	7,396.92	88,763.00
Life Insurance-Pub Works	0.00	1,289.99	185.00	2,220.00
FICA-Public Works	1,069.72	10,732.68	1,164.92	13,979.00
Unemployment Comp Ins -PubWork	0.00	0.00	175.00	2,100.00
Health Care Buy - Public Works	0.00	2,000.00	333.33	4,000.00
PW Sick Time Buy Back	0.00	134.04	0.00	0.00
Overtime- Public Works	134.04	8,653.37	666.67	8,000.00
Veh Gas & Oil-Public Works	0.00	10,039.74	1,166.67	14,000.00
Clothing Allowance-Public Work	0.00	3,323.29	583.33	7,000.00
Road Maintenance Materials	0.00	199.98	125.00	1,500.00
Materials & Supplies -Pub Work	0.00	2,672.71	166.67	2,000.00
PW Office Supplies	19.49	756.67	62.50	750.00
Vehicle Repairs - Public Works	0.00	3,924.48	1,083.33	13,000.00
Equip Repairs - Public Works	0.00	767.75	83.33	1,000.00
PW Building Maint & Repair	0.00	1,424.23	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication/Phone -Pub Works	0.00	184.42	137.50	1,650.00
Worker's Comp. - Public Works	1,339.90	12,284.89	1,511.17	18,134.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	283.47	4,334.60	500.00	6,000.00
DPW-Maintenance& Repairs	2.73	2.73	416.67	5,000.00
Emergency Service - Pub Works	0.00	392.67	166.67	2,000.00
Mechanical Service - Pub Works	97.14	1,283.32	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
General Expense - Pub Works	55.63	265.99	291.67	3,500.00
Demolition	0.00	583.20	4,166.67	50,000.00
Minor Equipment - Public Works	0.00	834.55	833.33	10,000.00
Public Works Truck Lease	0.00	15,700.61	1,188.83	14,266.00
Vehicle Gas, Oil- Parks	0.00	35.98	0.00	0.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.67	500.00
City Sponsored Event Expenses	880.00	32,013.12	0.00	0.00
Park Improvements	0.00	235.40	0.00	0.00
Fuel, Light, Water - Park	148.20	1,505.00	225.00	2,700.00

For Management Purposes Only

City of Nanticoke
Income Statement

For the Eight Months Ending August 31, 2021

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Misc-pubpropparks	0.00	0.00	41.67	500.00
Minor Equip-Parks	0.00	369.64	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	214,348.00
Interfund Transfer Refuse	0.00	0.00	0.00	77,871.00
Liability Insurance	0.00	0.00	5,833.33	70,000.00
Misc. Expense	0.00	1,853.98	466.17	5,590.00
Operating Trnsf	0.00	0.00	11,000.00	132,000.00
Transfer to Capital Expend.	0.00	0.00	6,418.50	77,022.00
Transfer to Spec Rev Fund	0.00	539,674.46	0.00	0.00
Total Expenses	367,846.63	3,620,444.80	515,440.14	6,477,497.00
Net Income	\$ 367,975.59	\$ 882,093.44	21,684.62	0.00