

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
December 2022

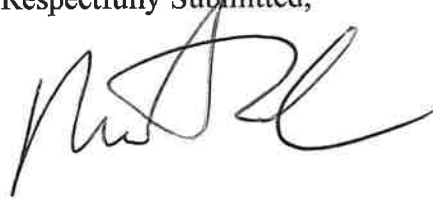
Total Incidents in December..... 296
Total Incidents in 2022..... 4,944

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	14
Non-Traffic Citations Issued	11
Parking Tickets Issued	28
Written Warnings Issued	3
Abandoned Vehicles Removed	6
Motor Vehicle Accidents	24
Criminal Arrests	Counts
Abandoned Vehicle	5
Arson	2
Assault	7
Corruption of Minors	1
Criminal Mischief	4
Curfew	1
Disorderly Conduct	4
Dog Ordinance Violations	1
Drug Act Violations	1
D.U.I.	2
Harassment	7
Protection From Abuse Violation	2
Public Drunkenness	1
Receiving Stolen Property	2
Reckless Burning	2
Strangulation	1
Theft	4
Threats	2
Unauthorized Use of Motor Vehicle	1
Weapons Violations	2
Total Criminal Arrests	52

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	578	26,533
Car # 5	520	63,031
Car # 6	1,305	28,630
Car # 8	0	90,968
Car # 9	396	81,908
Car # 10	1,823	52,693

Total Patrol Mileage.... 4,622

Respectfully Submitted,



Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

December 2022 Checks/Cash/Credit

December 2022 Magistrate's Report Nanticoke	\$ 1,142.44
December 2022 Parking Tickets Nanticoke	\$ 615.00
December 2022 Police Reports	\$ 195.00
December 2022 Signs	\$ 200.00
December 2022 Alarm Fees	\$ 140.00
December 2022 Luzerne County Probation (Fines)	\$ 90.69
December 2022 Luzerne County Probation (Restitution)	\$ 121.99

Total \$ 2,505.12



Michael Roke
Chief of Police

2022 Police

<u>Month</u>	<u>Magistrate's Checks</u>	<u>Parking Tickets</u>	<u>Police Reports</u>	<u>Street Signs</u>	<u>Alarm Fees</u>	<u>Luz Co Fines</u>	<u>Luz Co. Reimbur</u>	<u>Misc.</u>	<u>Monthly Total</u>
January	\$1,128.84	\$800.00	\$390.00	\$0.00	\$10.00	\$57.35	\$51.91		\$2,438.10
February	\$839.27	\$700.00	\$330.00	\$100.00	\$500.00	\$71.57	\$18.88		\$2,559.72
March	\$0.00	\$790.00	\$375.00	\$600.00	\$210.00	\$87.37	\$6.49		\$2,068.86
April	\$2,946.26	\$470.00	\$315.00	\$200.00	\$510.00	\$176.57	\$84.32		\$4,702.15
May	\$1,009.37	\$415.00	\$420.00	\$100.00	\$90.00	\$1,144.20	\$34.85		\$3,213.42
June	\$963.14	\$395.00	\$135.00	\$200.00	\$0.00	\$100.23	\$15.46		\$1,808.83
July	\$1,383.70	\$410.00	\$240.00	\$400.00	\$0.00	\$173.82	\$15.46		\$2,622.98
August	\$677.66	\$690.00	\$360.00	\$500.00	\$170.00	\$91.93	\$147.90		\$2,637.49
September	\$1,399.23	\$830.00	\$225.00	\$200.00	\$60.00	\$97.43	\$43.54		\$2,855.20
October	\$1,523.13	\$450.00	\$330.00	\$100.00	\$10.00	\$116.05	\$65.05		\$2,594.23
November	\$776.30	\$690.37	\$165.00	\$100.00	\$230.00	\$575.75	\$37.06		\$2,574.48
December	\$1,142.44	\$615.00	\$195.00	\$200.00	\$140.00	\$90.69	\$121.99		\$2,505.12
Totals	\$13,789.34	\$7,255.37	\$3,480.00	\$2,700.00	\$1,930.00	\$2,782.96	\$642.91	\$0.00	\$32,580.58

Year To Date 2022

Calls for Service - by UCR Code

Incidents Reported Between 12/01/2022 and 12/31/2022
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0316	ARMED - FIREARM - RESIDENCE	1			
0411	ASSAULT-KNIFE OR CUTTING INSTRUMENT	1			
0522	UNLAWFUL ENTRY-NO FORCE-RESIDENCE-DAY	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	2			
0619	THEFT-\$200 & OVER-ALL OTHER	2			
0627	THEFT-\$50 TO \$200-FROM BUILDINGS	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0810	SIMPLE PHYSICAL ASSAULTS	5	1		
1100	FRAUD	3			
1140	UNAUTHORIZED USE OF A MV	7			
1170	IMPERSONATION	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	4			
1420	CRIMINAL MISCHIEF TO PUBLIC BUILDINGS	0	1		
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
1531	WEAPONS - POSSESSION - FIREARMS	1			
1532	WEAPONS - POSSESSION - KNIFE	0	1		
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	0	1		
1833	NARCOTICS-POSSESSION-SYNTHETIC NARCOTIC	1			
1841	NARCOTICS-USE-MORPHINE, HEROIN,CODIENEC	2			
1890	NARCOTICS - REPORTS	1			
1891	DRUG EQUIPMENT VIOLATIONS	0	1		
2000	OFFENSES AGAINST FAMILY & CHILDREN	3			
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	2			
2400	DISORDERLY CONDUCT	4		1	
2410	HARASSMENT BY COMMUNICATION	1			
2430	FIGHTING (AFFRAY)	0	1		
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	3			
2450	HARASSMENT	6	5	1	
2480	DISORDERLY CONDUCT-ALL OTHERS	1			1
2600	ALL OTHER CRIMES CODE VIOLATIONS	0	2		
2635	ALL OTHERS-BUILDING CODE(ORDINANCE VIO.)	0		1	
2636	ALL OTHERS-HOUSING CODE(ORDINANCE VIO.)	1			
2647	ALL OTHERS - PROTECTIVE ORDERS	12	1		
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	2			1
2660	TRESPASSING OF REAL PROPERTY	4	1		
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	6			
3000	FOUND/RECOVERED PROPERTY	1			
3100	MOTOR VEHICLE ACCIDENTS	24			
3320	DOA	2			
3400	MENTAL HEALTH	11			1
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	6			
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	16			
3600	DISTURBANCES-DOMESTIC	22		3	
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	0	1		
3700	WARRANTS-LOCAL-SERVICE	1			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	16			
3820	ASSIST MOTORIST/DISABLE VEH	2			

Calls for Service - by UCR Code

Incidents Reported Between 12/01/2022 and 12/31/2022
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	4			
3870	MEDICAL EMERGENCY	5	2		
3880	OPEN DOORS/WINDOWS - DISCOVERED	3			
3900	TRAFFIC & PARKING PROBLEMS	14			
4010	TRAFFIC OFFENSES	2	1		
4020	NON-CRIMINAL - CHILD CUSTODY	5			
4022	NON-CRIMINAL - CIVIL	12			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	2			
4090	NON-CRIMINAL - POLICE INFORMATION	13			
4100	NON-CRIMINAL - 911 HANG UP	3			
4110	NON-CRIMINAL -WELFARE CHECK	11			
4502	DEATHS - ACCIDENTAL (NON-TRAFFIC)	0	1		
5004	LOST & FOUND - FOUND ARTICLES	1			
5008	LOST & FOUND - LOST ARTICLES	1			
5010	LOST & FOUND - MISSING JUVENILE FEMALE	1			
5016	LOST & FOUND - MISSING ADULT MALES	1			
5090	LOST & FOUND/MISSING PERSONS - REPORTS	1			
5502	ANIMAL COMPLAINTS - BARKING DOGS	0	1		
5504	ANIMAL COMPLAINTS - DOG BITES	2			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	6	1		
5510	ANIMAL COMPLAINTS - OTHER	1			
5590	ANIMAL COMPLAINTS - REPORTS	1			
6312	TRAFFIC ENFORCEMENT - WARNINGS	3			
6610	TRAFFIC RELATED - MOTORIST AID	1			
7006	PUBLIC SERVICES - LOCK OUT	2			
7010	PUBLIC SERVICES- DEATH NOTIFICATIONS	1			
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	1			
7504	ASSIST OTHER AGENCIES - OTHER POLICE	4			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	1			
CITT	TRAFFIC CITATION	2			
WARR	WARRANT	1	1		1
Total Calls		287			



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

January 10, 2023

Mayor and members of City Council,

This is the monthly report for December 2022. There were a total of 79 calls for service for December and ended 2022 with a total of 1093 calls for service. During December, duty officers conducted training/drills at Fire Headquarters and the LCCC Public Safety Training Center in fire suppression, EMS, and Rescue.

The Fire Department completed 200 hours of training this past year thru the Luzerne County Community College Public Safety Training Center. This was comprised of both fire and rescue training. In addition to this, I would like to recognize the following members who participated in additional training throughout 2022. They are attached to a separate sheet with this report.

Members of the department participated in the City's annual Santa parade bringing him to Patriot Park. Members then served hot chocolate to all in attendance. The Fire Department also took Santa on one last ride before Christmas to the W. Nanticoke section of Plymouth Twp. and the City of Nanticoke. Goodies were handed out to the children waiting for him to pass by.

Career and volunteer members participated in the School District's annual holiday dinner. Members assisted with handing out meals to families within the school district.

Annual PM (Preventative Maintenance) and safety inspections were performed on the Fire Department fleet by C&S Truck Shop in W. Nanticoke.

Congratulations go out to Assistant Fire Chief John Polifka on his retirement after 27 years of service to the City of Nanticoke. His last day was December 18, 2022

Respectively submitted,

A handwritten signature in blue ink that reads "Mark Boncal".

Mark Boncal
Chief of Department



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

January 10, 2023

Mayor and members of City Council,

The following members listed below have completed additional training outside the Fire Department's 200 hours of training through the Luzerne County Community College Public Safety Training Center:

Career members:

Dane Aukstakalnis: Bus & Truck Rescue 16hrs. Task Force 1

Justin Gildea: Bus & Truck Rescue 16hrs. Task Force 1

James Hoffman: Firefighter I Certification (Pro-Board) PA. State Fire Academy
Truck Academy I 18hrs. PA State Fire Academy
Structure I 32.5hrs. PA. State Fire Academy
Officer Development 8hrs. Task Force 1

Andrew Kopco: Bus & Truck Rescue 16hrs. Task Force 1
Officer Development 8hrs. Task Force 1

Kevin Kopco: Firefighter I (Pro-Board) PA State Fire Academy
Officer Development 8hrs. Task Force 1

Keith Munson: Structure 4 30hrs. PA State Fire Academy
Truck Academy I 18hrs. PA State Fire Academy

Dave Wojciechowicz: Structure I 24hrs. PA State Fire Academy
Structure II 30hrs. PA State Fire Academy

Chief Mark Boncal: Bus & Truck Rescue 16hrs Task Force 1
Plans Examiner 1&2 Certification (Pro-Board) Bucks Co. Comm. College
Fire Inspector III Certification (Pro-Board) Bucks Co. Comm. College

Volunteer members

Dave Hoffman: Structure I 30hrs. PA State Fire Academy

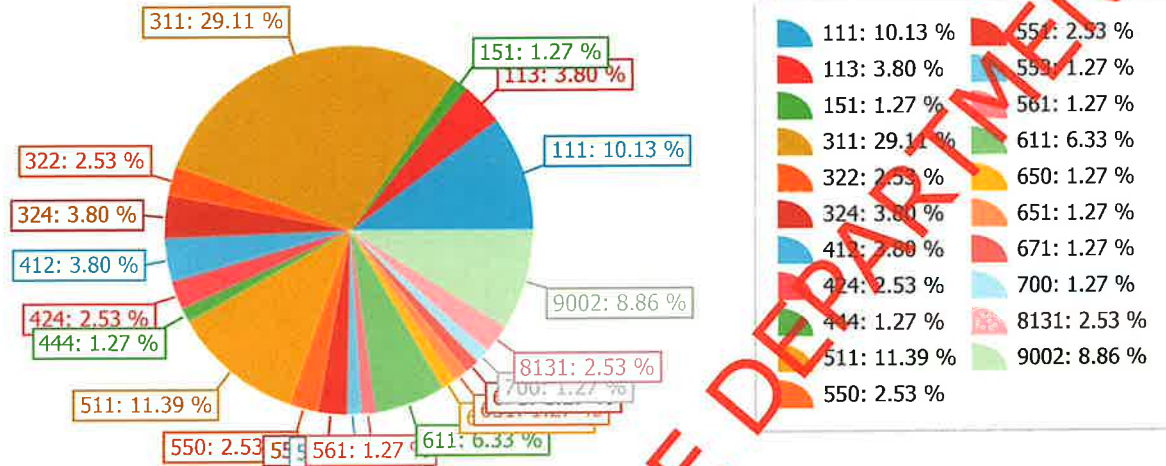
Chandler Prymowicz: Emergency Vehicle Operations 16hrs. VFIS
Wildland Firefighting 24hrs DCNR

Chester Prymowicz: Bus & Truck Rescue 16hrs. Task Force 1

Robert Roberts Jr.: Fire and Emergency Services Instructor II Certification (Pro-Board) 40hrs. PSFA
Pump Operations I 16hrs. Bucks Co. Community College



Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	8	10.13%
113 - Cooking fire, confined to container	3	3.80%
151 - Outside rubbish, trash or waste fire	1	1.27%
311 - Medical assist, assist EMS crew	23	29.11%
322 - Motor vehicle accident with injuries	2	2.53%
324 - Motor vehicle accident with no injuries	3	3.80%
412 - Gas leak (natural gas or LPG)	3	3.80%
424 - Carbon monoxide incident	2	2.53%
444 - Power line down	1	1.27%
511 - Lock-out	9	11.39%
550 - Public service assistance, other	2	2.53%
551 - Assist police or other governmental agency	2	2.53%
553 - Public service	1	1.27%
561 - Unauthorized burning	1	1.27%
611 - Dispatched & canceled en route	5	6.33%
650 - Steam, other gas mistaken for smoke, other	1	1.27%
651 - Smoke scare, odor of smoke	1	1.27%

Incident Type	Total Incidents	Percent
671 - HazMat release investigation w/no HazMat	1	1.27%
700 - False alarm or false call, other	1	1.27%
8131 - Fallen tree	2	2.53%
9002 - Investigation	7	8.86%

Total Number of Incidents: 79

Total Number of Incident Types: 21

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '12/1/2022 00:00' and '12/31/2022 23:59'

NANTICOKE CITY FIRE DEPARTMENT

Incident Record List

79 Records

Incident Number	Incident Type	Location
Incident Date: 12/1/2022		
2201015	151 - Outside rubbish, trash or waste fire	100 RIVER ST, NANTTICOKE, PA 18634
2201017	611 - Dispatched & canceled en route	100 Claymont AVE, Hanover Township, PA 18706
2201016	651 - Smoke scare, odor of smoke	226 E GRAND ST, NANTTICOKE, PA 18634
Incident Date: 12/2/2022		
2201020	424 - Carbon monoxide incident	55 W SOUTH ST, NANTTICOKE, PA 18634
2201018	9002 - Investigation	HANOVER ST & W RIDGE ST, NANTTICOKE, PA
2201019	311 - Medical assist, assist EMS crew	273 E SPRING ST, NANTTICOKE, PA 18634
2201021	111 - Building fire	422 R GARFIELD ST, NANTTICOKE, PA 18634
Incident Date: 12/3/2022		
2201022	551 - Assist police or other governmental agency	100 NANTTICOKE AVE #417, NANTTICOKE, PA 18634
2201023	311 - Medical assist, assist EMS crew	1 E WASHINGTON ST, NANTTICOKE, PA 18634
Incident Date: 12/4/2022		
2201025	311 - Medical assist, assist EMS crew	201 E CHURCH ST, NANTTICOKE, PA 18634
2201024	113 - Cooking fire, confined to container	2333 San Souci Parkway PKY, Hanover Twp, PA 18634
2201026	511 - Lock-out	14 W CHURCH ST, NANTTICOKE, PA 18634
Incident Date: 12/5/2022		
2201028	550 - Public service assistance, other	2 E RIDGE ST, NANTTICOKE, PA 18634
2201029	700 - False alarm or false call, other	301 Dziak DR, Hanover Twp, PA 18706
2201031	511 - Lock-out	169 W BROAD ST, NANTTICOKE, PA 18634
2201030	412 - Gas leak (natural gas or LFG)	254 E BROAD ST, NANTTICOKE, PA 18634
2201027	111 - Building fire	70 Cann RD, Huntington Mills, PA 18655
Incident Date: 12/6/2022		
2201032	311 - Medical assist, assist EMS crew	1215 S MARKET ST, NANTTICOKE, PA 18634
Incident Date: 12/7/2022		
2201033	324 - Motor vehicle accident with no injuries.	200 E MAIN ST, NANTTICOKE, PA 18634
2201036	311 - Medical assist, assist EMS crew	261 E BROAD ST, NANTTICOKE, PA 18634

NANTTICOKE FIRE DEPARTMENT

Incident Record List

79 Records

Incident Number	Incident Type	Location
2201035	561 - Unauthorized burning	Rear Macdonald St STS, Plymouth Township, PA 18621
2201034	511 - Lock-out	PROSPECT ST & E RIDGE ST, NANTICOKE, PA
Incident Date: 12/8/2022		
2201037	311 - Medical assist, assist EMS crew	10 SUSQUEHANNA AVE, NANTICOKE, PA 18634
2201038	8131 - Fallen tree	20 Heights RD, Plymouth Twp., PA 18634
Incident Date: 12/9/2022		
2201039	311 - Medical assist, assist EMS crew	1333 PROSPECT ST, NANTICOKE, PA 18634
Incident Date: 12/10/2022		
2201041	322 - Motor vehicle accident with injuries	61 E MAIN ST, NANTICOKE, PA 18634
2201040	650 - Steam, other gas mistaken for smoke, other	145 S GREEN ST, NANTICOKE, PA 18634
2201042	111 - Building fire	249 E UNION ST, NANTICOKE, PA 18634
Incident Date: 12/11/2022		
2201043	511 - Lock-out	425 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 12/12/2022		
2201046	611 - Dispatched & canceled en route	371 E GRAND ST, NANTICOKE, PA 18634
2201044	311 - Medical assist, assist EMS crew	214 W NOBLE ST, NANTICOKE, PA 18634
2201045	444 - Power line down	200 E UNION ST, NANTICOKE, PA 18634
2201047	113 - Cooking fire, confined to container	48 W FIELD ST, NANTICOKE, PA 18634
Incident Date: 12/13/2022		
2201052	511 - Lock-out	365 E NOBLE ST, NANTICOKE, PA 18634
2201051	511 - Lock-out	1333 PROSPECT ST, NANTICOKE, PA 18634
2201050	311 - Medical assist, assist EMS crew	4 SHEA ST, NANTICOKE, PA 18634
2201049	511 - Lock-out	495 E MAIN ST, NANTICOKE, PA 18634
2201048	324 - Motor vehicle accident with no injuries.	566 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 12/15/2022		
2201053	322 - Motor vehicle accident with injuries	route 11 HWY & W canal ST, nanticoke, PA
2201054	511 - Lock-out	395 MIDDLE RD, NANTICOKE, PA 18634
Incident Date: 12/16/2022		

NANTICOKE FIRE DEPARTMENT

Incident Record List

79 Records

Incident Number	Incident Type	Location
2201059	311 - Medical assist, assist EMS crew	200 STATE ST, NANTTICOKE, PA 18634
2201055	311 - Medical assist, assist EMS crew	21 LOOMIS ST, NANTTICOKE, PA 18634
2201057	311 - Medical assist, assist EMS crew	E CHURCH ST & S CHESTNUT ST, NANTTICOKE, PA
2201056	311 - Medical assist, assist EMS crew	600 E UNION ST, NANTTICOKE, PA 18634
2201058	113 - Cooking fire, confined to container	270 E MAIN ST, NANTTICOKE, PA 18634
Incident Date: 12/17/2022		
2201061	311 - Medical assist, assist EMS crew	576 E MAIN ST, NANTTICOKE, PA 18634
2201060	111 - Building fire	39 KNOX ST, Hanover township, PA 18702
Incident Date: 12/18/2022		
2201062	311 - Medical assist, assist EMS crew	1212 N. OSPECT ST, NANTTICOKE, PA 18634
2201064	424 - Carbon monoxide incident	220 E MAIN ST, NANTTICOKE, PA 18634
2201063	412 - Gas leak (natural gas or LPG)	26 W WASHINGTON ST, NANTTICOKE, PA 18634
Incident Date: 12/19/2022		
2201066	324 - Motor vehicle accident with no injuries.	HANOVER ST & W MAIN ST, NANTTICOKE, PA
2201065	311 - Medical assist, assist EMS crew	204 PHILLIPS ST, NANTTICOKE, PA 18634
Incident Date: 12/20/2022		
2201068	311 - Medical assist, assist EMS crew	13 E UNION ST, NANTTICOKE, PA 18634
2201067	9002 - Investigation	425 KOSCIUSZKO ST, NANTTICOKE, PA 18634
2201069	311 - Medical assist, assist EMS crew	13 E UNION ST #2, NANTTICOKE, PA 18634
Incident Date: 12/21/2022		
2201072	311 - Medical assist, assist EMS crew	1516 LINCOLN AVE, NANTTICOKE, PA 18634
2201070	9002 - Investigation	13 E UNION ST, NANTTICOKE, PA 18634
2201071	511 - Lock-out	120 E GREEN ST, NANTTICOKE, PA 18634
Incident Date: 12/22/2022		
2201074	311 - Medical assist, assist EMS crew	425 KOSCIUSZKO ST, NANTTICOKE, PA 18634
2201075	551 - Assist Police or other governmental agency	HANOVER ST & W MAIN ST, NANTTICOKE, PA
2201073	111 - Building fire	128 PINE ST, NANTTICOKE, PA 18634

NANTTICOKE FIRE DEPARTMENT

Incident Record List

79 Records

Incident Number	Incident Type	Location
Incident Date: 12/23/2022		
2201077	8131 - Fallen tree	349 MIDDLE RD, NANTICOKE, PA 18634
2201080	9002 - Investigation	37 E GRAND ST, NANTICOKE, PA 18634
2201076	111 - Building fire	220 Highland Park Blvd, Nikes Barre Twp, PA 18702
2201078	611 - Dispatched & canceled en route	261 E BROAD ST, NANTICOKE, PA 18634
2201079	311 - Medical assist, assist EMS crew	13 Kirmar Ave, Nanticoke, PA 18634
2201081	111 - Building fire	651 Carey Ave, Hanover Twp, PA 18702
Incident Date: 12/24/2022		
2201082	111 - Building fire	47 Paul Evere DR, hanover township, PA 18702
Incident Date: 12/25/2022		
2201084	311 - Medical assist, assist EMS crew	151 ORCHARD ST, NANTICOKE, PA 18634
2201083	550 - Public service assistance, other	8 DIVISION ST, NANTICOKE, PA 18634
Incident Date: 12/26/2022		
2201085	553 - Public service	702 HANOVER ST, NANTICOKE, PA 18634
2201086	412 - Gas leak (natural gas or LPG)	206 W CHURCH ST, NANTICOKE, PA 18634
Incident Date: 12/28/2022		
2201087	311 - Medical assist, assist EMS crew	1235 LINCOLN AVE, NANTICOKE, PA 18634
Incident Date: 12/29/2022		
2201088	9002 - Investigation	115 N Mill ST, Plymouth Twp, PA 18634
2201089	9002 - Investigation	1021 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 12/30/2022		
2201091	671 - HazMat release investigation w/no HazMat	130 ALDEN RD, NANTICOKE, PA 18634
2201090	611 - Dispatched & canceled en route	239 APOLLO CIR, NANTICOKE, PA 18634
Incident Date: 12/31/2022		
2201092	611 - Dispatched & canceled en route	58 Lee Park Ave, Hanover Township, PA 18706
2201093	9002 - Investigation	229 W UNION ST, NANTICOKE, PA 18634

NANTICOKE FIRE DEPARTMENT

2022 Year-to-Date

FirePrograms
SOFTWARE

DEPENDABLE TECHNOLOGY • UNPARALLELED SERVICE



Incident Reports By Incident Type, Summary

Increase the chart's size,
to view its layout.

Incident Type	Total Incidents	Percent
111 - Building fire	89	8.15%
112 - Fires in structure other than in a building	1	0.09%
113 - Cooking fire, confined to container	24	2.20%
115 - Incinerator overload or malfunction, fire confined	1	0.09%
116 - Fuel burner/boiler malfunction, fire confined	2	0.18%
122 - Fire in motor home, camper, recreational vehicle	1	0.09%
131 - Passenger vehicle fire	4	0.37%
132 - Road freight or transport vehicle fire	1	0.09%
141 - Forest, woods or wildland fire	2	0.18%
142 - Brush or brush-and-grass mixture fire	8	0.73%
143 - Grass fire	1	0.09%
150 - Outside rubbish fire, other	7	0.64%
151 - Outside rubbish, trash or waste fire	11	1.01%
154 - Dumpster or other outside trash receptacle fire	2	0.18%
200 - Over pressure rupture, explosion, overheat other	1	0.09%
223 - Air or gas rupture of pressure or process vessel	1	0.09%
240 - Explosion (no fire), other	1	0.09%

Incident Type	Total Incidents	Percent
300 - Rescue, EMS incident, other	1	0.09%
311 - Medical assist, assist EMS crew	330	30.22%
320 - Emergency medical service incident, other	3	0.27%
322 - Motor vehicle accident with injuries	40	3.66%
323 - Motor vehicle/pedestrian accident (MV Ped)	3	0.27%
324 - Motor vehicle accident with no injuries.	49	4.49%
331 - Lock-in (if lock out , use 511)	1	0.09%
341 - Search for person on land	2	0.18%
342 - Search for person in water	1	0.09%
350 - Extrication, rescue, other	3	0.27%
356 - High-angle rescue	2	0.18%
360 - Water & ice-related rescue, other	1	0.09%
365 - Watercraft rescue	1	0.09%
400 - Hazardous condition, other	2	0.18%
411 - Gasoline or other flammable liquid spill	1	0.09%
412 - Gas leak (natural gas or LPG)	24	2.20%
413 - Oil or other combustible liquid spill	3	0.27%
422 - Chemical spill or leak	1	0.09%
424 - Carbon monoxide incident	9	0.82%
440 - Electrical wiring/equipment problem, other	5	0.46%
441 - Heat from short circuit (wiring), defective/worn	1	0.09%
444 - Power line down	28	2.56%
445 - Arcing, shorted electrical equipment	2	0.18%
461 - Building or structure weakened or collapsed	3	0.27%
463 - Vehicle accident, general cleanup	3	0.27%
471 - Explosive, bomb removal (for bomb scare, use 721)	1	0.09%
500 - Service Call, other	2	0.18%
510 - Person in distress, other	2	0.18%
511 - Lock-out	67	6.14%
521 - Water evacuation	1	0.09%
522 - Water or steam leak	10	0.92%
531 - Smoke or odor removal	5	0.46%

Incident Type	Total Incidents	Percent
550 - Public service assistance, other	15	1.37%
551 - Assist police or other governmental agency	21	1.92%
553 - Public service	8	0.73%
554 - Assist invalid	1	0.09%
561 - Unauthorized burning	29	2.66%
571 - Cover assignment, standby, moveup	5	0.46%
600 - Good intent call, other	2	0.18%
611 - Dispatched & canceled en route	40	3.66%
622 - No incident found on arrival at dispatch address	2	0.18%
650 - Steam, other gas mistaken for smoke, other	1	0.09%
651 - Smoke scare, odor of smoke	6	0.55%
652 - Steam, vapor, fog or dust thought to be smoke	3	0.27%
671 - HazMat release investigation w/no HazMat	2	0.18%
700 - False alarm or false call, other	14	1.28%
710 - Malicious, mischievous false call, other	1	0.09%
733 - Smoke detector activation due to malfunction	16	1.47%
735 - Alarm system sounded due to malfunction	6	0.55%
740 - Unintentional transmission of alarm, other	2	0.18%
741 - Sprinkler activation, no fire - unintentional	1	0.09%
743 - Smoke detector activation, no fire - unintentional	12	1.10%
744 - Detector activation, no fire - unintentional	2	0.18%
745 - Alarm system activation, no fire - unintentional	18	1.65%
746 - Carbon monoxide detector activation, no CO	5	0.46%
812 - Flood assessment	3	0.27%
8131 - Fallen tree	15	1.37%
900 - Special type of incident, other	5	0.46%
9002 - Investigation	77	7.05%
9003 - Pumping Detail	2	0.18%
9004 - Inspection	11	1.01%
9006 - Public Education	1	0.09%
911 - Citizen complaint	2	0.18%

Total Number of Incidents: 1092

Incident Type

Total Incidents

Percent

Total Number of Incident Types: 80

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Year Incident Summary

Filter Expression: [AlarmDateTime] is between '1/1/2022 00:00' and '12/31/2022 23:59'

NANTICOKE CITY FIRE DEPARTMENT

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of December 2022

Date: 01/04/2023

Signs

1. Installed Handicap signs.
 - a. 371 East Green Street
2. Replaced street sign due to tractor trailer damage.
 - a. Front and Espy Streets

COG Paving

1. None to report.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelters as needed during the month.
3. Cleaned shop inside as needed during the month.
4. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
5. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
6. Emptied Patriot Park trash cans as needed during the month
7. 12/6/2022- Two DPW workers worked in the Police Department to remove an interior wall to make room for new police officers
8. 12/7/2022- Two DPW workers worked in the Police Department to remove an interior wall to make room for new police officers.
9. 12/8/2022- Took Christmas trailer apart and stored supplies
10. 12/11/2022- Patched large sink hole in the tree lawn on 1018 Kosciusko Street

Flags and Veteran Banners

1. All flags and banners have been removed for the winter months.

Pothole Patching

1. Potholes were patched as needed

P.A.1 Calls

1. There were **25** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Cleaned tops of storm basins as needed.
2. 12/1/2022- WVSA was called to jet main line and run a camera in the line on East Ridge and College Streets. Line was cleared and nothing was found.
3. 12/1/2022- Sewer call reported at 17 Slope Street for sewage in the basement. WVSA was called to jet main line on Slope Street.
4. 12/3/2022- Main sewer line on Slope Street was determined to be broken. Rossi Rooter was called for an emergency repair due to sewage in based at 17 and 18 Slope Street.
5. 12/3/2022- Sewer call out at 186 West Ridge Street. Lateral was blocked.
6. 12/5/2022- Sewer call out at 2 Front Street. Lateral was blocked.
7. 12/5/2022- Main sewer line repairs on Slope Street were completed.
8. 12/6/2022- Two DPW workers were sent to WVSA to MS4 training.
9. 12/7/2022- One DPW workers was at WVSA for MS4 training.
10. 12/8/2022-
 - a. Sewer call at 390 East Green Street-blocked lateral.
 - b. Sewer call at 26 Slope Street. Broken pipe in basement.
 - c. 398 East Green Street-blocked lateral.
 - d. Sewer call out from WVSA at 235 East Church Street. Lateral was blocked.
11. 12/29/2022- WVSA installed new storm basin at the corner of Christian and East Green Street due to collapsing.

Fall/Winter Maintenance

1. 12/12/2022- Hung Christmas wreaths and Christmas decorations outside at City Hall.
2. 12/15/2022- Four inches of snow fell. All streets, City sidewalks and City parking lots were plowed and salted.
3. 12/16/2022- Plow repairs on truck #2 were done in house. The angle cylinder was broken.
4. 12/17/2022- 911 call out for icy intersection at Access Road and River Street.
5. 12/19/2022- DPW worker drove new dump truck to Lancaster Truck Body for a new spreader control box module that needed to be replaced.
6. 12/19/2022- A pallet of sidewalk salt and three truck loads of road salt were delivered to the DPW shed.
7. 12/22/2022- Plowed and salted City streets, City parking lots and sidewalks due to snow.
8. 12/28/2022- All equipment was washed and plows were removed and serviced from all trucks.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment as needed during the month.
2. All trucks and equipment were washed as needed during the month.
3. 12/28/2022- Truck #3 was taken to CNS truck shop for a new spinner motor and two new hoses due to spinner not working and hoses leaking.
4. 12/28/2022- Plow from truck #2 was taken to CNS truck shop for new cutting edges and welding of edges that needed to be completed.
5. 12/29/2022- 2013 Ram 5500 Truck #5 was towed to Rymer's Auto due to electrical problems.

Gas Leaks

1. None

Water Leaks

1. 12/2/2022- Water main break on Mack Street. American Water was call and repairs were made.

911 Calls

1. 12/17/2022- to salt roads.

Roadkill

1. Two during the month.

Fuel Report				
Truck #	Miles	Gallons	Fuel Type	Comments
1	530	95.7	Gas	
2	271	64.1	Gas	
3	78	25.5	Diesel	
4	222	27.6	Diesel	
5	270	62.5	Diesel	
6	254	50.9	Gas	
7	452	80.1	Gas	
8	29	25.5	Diesel	
Skid'steer	0	14.1	Diesel	
Loader	0	0	Diesel	
Misc cans for tractors and grass cutters		0	Diesel	
		0.0	Gas	
Total		446		

DECEMBER 2022 CODE REPORT

<u>INSPECTIONS</u>	<u>TOTAL</u>		<u>COST</u>
Residential Sale	11	\$	1,100.00
Residential Rental	17	\$	935.00
Commercial Sale			
Commercial Rental	1	\$	300.00
 PERMITS			
Building	9	\$	1,819.25
Electrical	5	\$	622.50
Plumbing/ Hvac	2	\$	319.00
Dumpster	4	\$	60.00
 Licenses/Registration			
Contractor License - City	7	\$	1,210.75
Landlord License	5	\$	600.00
Health License	4	\$	400.00
Liquor/ BYOB License			
Vacant Property	6	\$	2,100.00
 Other			
Zoning App Fee	7	\$	900.00
Zoning Hearing	1	\$	550.00
Planning Review			
Planning Hearing			
Pave Cuts			
Sewer Tap In			
Fines (Quality of Life Tickets)	11	\$	619.50
Other (Zoning Hearing Fees)	1	\$	693.14

PREPARED BY: Jen Wardecki



TOTAL DEPOSIT

\$12,229.14

END OF YEAR 2022 CODE REPORT

<u>INSPECTIONS</u>	<u>TOTAL</u>		<u>COST</u>
Residential Sale	147	\$	14,700.00
Residential Rental	191	\$	10,505.00
Commercial Sale	4	\$	1,800.00
Commercial Rental	1	\$	300.00
PERMITS			
Building	329	\$	119,020.18
Electrical	74	\$	9,303.00
Plumbing/ Hvac	16	\$	2,528.13
Dumpster	75	\$	1,125.00
Licenses/Registration			
Contractor License - City	42	\$	7,210.75
Landlord License	261	\$	27,000.00
Health License	58	\$	6,200.00
Liquor/ BYOB License	1	\$	100.00
Vacant Property	32	\$	10,540.00
Other			
Zoning App Fee	84	\$	6,580.00
Zoning Hearing	8	\$	4,315.48
Planning Review	2	\$	1,432.35
Planning Hearing	1	\$	200.00
Pave Cuts	53	\$	12,372.00
Sewer Tap In			
Fines (Quality of Life Tick	24	\$	1,269.50
Other	13	\$	6,341.39

PREPARED BY: Jen Wardecki



TOTAL DEPOSIT

\$242,842.78

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF DECEMBER
2022.**

**REFUSE \$2655.00
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$135.00
CREDIT/DEBT CARDS \$949.00**

TOTAL = \$3739.00

MONEY COLLECTED FOR 2022 IS \$1,060,525.00

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zandareh

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2022 TO DECEMBER IS \$14,379.60**

**MONIES COLLECTED IN DECEMBER FOR 2023 IS
\$101,652.00**

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 32,633.76	1,467,132.38	145,166.74	1,742,000.00
Real Estate--Delinquent	7,209.77	189,905.48	15,416.74	185,000.00
Real Estate--Prior Period	0.00	(411.18)	0.00	0.00
Residence Tax Current	394.80	18,557.70	1,733.37	20,800.00
Residence Tax--Prior Year	1,657.78	13,092.87	0.00	0.00
Per Capita--Current	394.80	18,557.70	1,733.37	20,800.00
Per Capita--Delinquent	1,657.78	13,092.89	0.00	0.00
Real Estate Transfer Tax	13,011.70	106,882.13	5,833.37	70,000.00
Merchantile/Business Privilege	486.40	192,557.10	17,083.37	205,000.00
Current EIT- Act 511	274,729.74	2,737,534.28	250,000.00	3,000,000.00
EIT--- Act 47	0.00	0.00	0.00	0.00
Earned Income Tax - Prior Year	0.00	0.00	0.00	0.00
EIT Commuter Tax	0.00	0.00	0.00	0.00
Local Services Tax	139.25	76,284.79	7,916.74	95,000.00
Amusement Tax	0.00	4,400.00	383.37	4,600.00
Street Vendor Permits	0.00	0.00	20.87	250.00
Contractor License Income	1,210.75	7,210.75	416.67	5,000.00
BYOB Annual Fees	150.00	250.00	25.00	300.00
Cable Television Tax	0.00	148,129.80	12,250.00	147,000.00
Dumpser Permit Income	60.00	1,125.00	62.50	750.00
Magistrate Fines	1,142.44	13,992.76	1,500.00	18,000.00
Magistrate Fines/Code Dept	0.00	1,310.24	0.00	0.00
State Police Fines	2,136.25	4,105.63	416.63	5,000.00
Parking Ticket/Ordinance Viol.	485.00	6,855.37	666.74	8,000.00
Clerk of Court/Probation Fines	0.00	2,488.85	250.00	3,000.00
Restitution	0.00	483.86	166.63	2,000.00
Interest Income	10,586.15	40,788.31	208.37	2,500.00
Rental Income Sewer Auth	0.00	0.00	0.00	0.00
Rental Income Dist Judge	1,500.00	18,000.00	1,500.00	18,000.00
Rental Income Ambulance	0.00	0.00	0.00	0.00
Rental Income Stickney	0.00	0.00	0.00	0.00
SITE Income	0.00	0.00	0.00	0.00
UDAG Income	0.00	0.00	25.00	300.00
EMJAZE MKTG	0.00	0.00	0.00	0.00
DHS Fire Grant	0.00	0.00	0.00	0.00
Emergency Disaster Relief-FEMA	0.00	0.00	0.00	0.00
American Rescue Plan Grant	0.00	543,087.08	0.00	0.00
ARPA - DPW Building Grant	0.00	500,000.00	0.00	0.00
Warrior Run Police Grant	0.00	0.00	0.00	0.00
Act 66 Public Util Realty Tax	0.00	5,185.12	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Fuel Tax Refund	0.00	0.00	0.00	0.00
Liquor Control Board	0.00	4,900.00	283.37	3,400.00
Pension -- State Aid	0.00	300,466.20	22,916.63	275,000.00
ADHOC post retire Adj	0.00	0.00	0.00	0.00
Volunteer Fire Company Relief	0.00	35,073.47	0.00	27,200.00
LSA - 2021 Fire Truck Grant	0.00	509,388.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00
Traffic Control Officer Reimbur	0.00	0.00	0.00	0.00
Police Equipment Grant	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	0.00	0.00
Police Drug Task Force Reimb	0.00	0.00	0.00	0.00
Police Aggressive Driving Reimb	0.00	0.00	916.63	11,000.00
Municipal Authority Reimbursem	0.00	0.00	0.00	0.00
School District Shared Payment	0.00	0.00	0.00	0.00
PILOT	0.00	20,990.47	0.00	0.00
Police Shared Services	0.00	0.00	0.00	0.00
PILOT LCCC	0.00	0.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	40,000.00	2,083.37	25,000.00
Fire Services Agreement/Plym Tp	3,087.50	21,787.50	1,333.37	16,000.00
Civil Service Testing Fees	0.00	0.00	0.00	0.00
Zoning/Subdivision/Land Fees	750.00	5,910.00	83.37	1,000.00
Planning Commission	0.00	200.00	83.37	1,000.00
Zoning Hearing Fees	1,243.14	5,453.62	83.37	1,000.00
Plan Review	0.00	1,432.35	291.63	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Engineering Services Reimburse	0.00	0.00	208.37	2,500.00
Cobra Income	0.00	0.00	0.00	0.00
Police Reports- Copies	150.00	3,607.06	233.37	2,800.00
Police Alarm Fees	140.00	1,830.00	62.50	750.00
Police- Handicap Sign Fees	200.00	2,600.00	375.00	4,500.00
Fire Reports	15.00	255.00	2.12	25.00
Building Permits	2,117.75	117,689.43	5,416.63	65,000.00
Building Inspections	0.00	1,475.25	1,250.00	15,000.00
Electrical Permits	622.50	9,178.00	233.37	2,800.00
Electrical Inspections	0.00	0.00	0.00	0.00
Plumbing Permits	169.50	2,378.63	41.63	500.00
Occupancy Permits- Residential	1,255.00	14,830.00	1,291.63	15,500.00
Commercial Occupancy Permits	300.00	7,643.25	166.63	2,000.00
Rental Inspection	1,139.50	10,424.50	833.37	10,000.00
Landlord Fees	600.00	27,350.00	2,333.37	28,000.00
Mechanical Insp. Fees	0.00	0.00	16.63	200.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Plumbing/Heating Insp. Fees	0.00	0.00	41.63	500.00
Vacant/Abandoned Bldg Registr	2,100.00	9,990.00	583.37	7,000.00
Quality of Life Fines	619.50	1,269.50	0.00	0.00
Permits - LCCC	0.00	0.00	0.00	0.00
Street Repair -- Pave Cuts	0.00	13,080.50	333.37	4,000.00
Sewage Repair & Hookup	0.00	0.00	0.00	0.00
Health Inspection Services	400.00	6,600.00	458.37	5,500.00
Engineering Inspection	0.00	0.00	0.00	0.00
Duplicate Tax Bills	0.00	0.00	0.00	0.00
Misc Revenue	400.00	27,333.09	1,666.63	20,000.00
Miscellaneous Grant Income	0.00	0.00	0.00	0.00
Donations for Police Dog	0.00	0.00	0.00	0.00
Reimburse for Mini Pumper	0.00	0.00	0.00	0.00
City Sponsored Event Income	0.00	41,976.65	0.00	0.00
Misc Rev - HomeServe Program	0.00	0.00	0.00	0.00
Misc Income- Fire Reovery-MVA	0.00	4,047.80	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
K Route Grant Income	0.00	0.00	0.00	0.00
Heart & Lung Reimbursement	0.00	15,820.00	0.00	0.00
Benecon Benefit Reimbursement	0.00	0.00	0.00	0.00
UComp Reimbursement	0.00	0.00	0.00	0.00
Sale of Assets	0.00	12,729.99	0.00	0.00
Dividends and Fees	0.00	0.00	0.00	0.00
Transfer in	0.00	96,653.64	0.00	0.00
Copay Income	6,902.94	61,810.94	3,583.37	43,000.00
Transfer from Special Revenue	0.00	0.00	0.00	0.00
Due from GF to City Tax Acct	0.00	0.00	0.00	0.00
Transfer from Home Progra	0.00	0.00	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	22,934.00	275,208.00
Transfer from Highway Aid	0.00	0.00	0.00	0.00
Transfer from Refuse	0.00	0.00	6,029.88	72,359.00
Transfer from Community Develo	0.00	0.00	10,429.63	125,156.00
Funds From Loan Proceeds	0.00	0.00	0.00	0.00
Funds from Bond Proceeds	0.00	0.00	0.00	0.00
Tax/Rev Anticipation Note	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00
Transfer IN	0.00	0.00	0.00	0.00
Total Revenues	371,798.70	7,566,773.75	549,381.71	6,619,773.00

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	371,798.70	7,566,773.75	549,381.71	6,619,773.00
Expenses				
PNC BANK FEE	0.00	0.00	0.00	0.00
M & T Bank Fees	0.00	0.00	0.00	0.00
Salary - Executive/Elected	1,903.80	14,430.38	1,333.37	16,000.00
Salary--Mayor	1,153.86	10,000.12	833.37	10,000.00
FICA- Executive	233.92	1,946.93	165.75	1,989.00
U comp executive	0.00	737.72	126.63	1,520.00
Office Supplies- Executive	0.00	704.72	41.63	500.00
Professional Fees- Executive	0.00	1,794.44	20.87	250.00
Communication - Executive	0.00	0.00	20.87	250.00
Transportation & Travel- Exec	0.00	0.00	0.00	0.00
Advertising,Printing-Executive	0.00	0.00	0.00	0.00
Surety and Fidelity- Executive	0.00	0.00	0.00	0.00
Insurance E&O - Executive	3,000.00	12,004.81	616.63	7,400.00
Dues & Memberships- Executive	0.00	0.00	375.00	4,500.00
Meetings & Conferences- Exec	0.00	0.00	41.63	500.00
Miscellaneous- Executive	0.00	8,517.57	0.00	0.00
Salary-City Administrator	6,069.84	53,182.00	6,247.75	74,973.00
Dental Insurance-Admin	0.00	0.00	0.00	0.00
Vision Insurance-Admin	0.00	0.00	11.37	136.00
Health/Hospital Insurance-Admi	40.50	486.00	333.37	4,000.00
Life Insurance- Administrator	69.99	839.88	46.25	555.00
FICA- Administrator	726.64	6,249.98	478.00	5,736.00
Unemployment Comp Ins -Admin	0.00	620.99	43.75	525.00
Health Care Buyout - Admin	1,000.00	4,000.00	0.00	0.00
Vacation BB	0.00	1,445.20	0.00	0.00
Office Supplies- Admin	0.00	48.49	83.37	1,000.00
Admin Computer	0.00	1,061.50	104.20	1,250.00
Management Consulting - Admin	0.00	0.00	0.00	0.00
Communication/Phone- Admin	0.00	0.00	29.13	350.00
Transportation & Travel- Admin	0.00	0.00	83.37	1,000.00
Advertising, Printing- Admin	0.00	205.20	20.87	250.00
Surety & Fidelity- Admin	0.00	0.00	0.00	0.00
Workers Compensation-Admin	0.00	141.07	85.87	1,030.00
Dues,Subscripts &Members-Admin	0.00	150.00	41.63	500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D	Year to Date
	Budget	Budget	Budget	Budget
Meetings & Conferences, Admin	0.00	448.15	0.00	750.00
Misc. Expense Administrator	0.00	0.00	0.00	0.00
Admin- Minor Equipment	0.00	0.00	0.00	0.00
Accounting Review Services	0.00	0.00	0.00	0.00
Salary-City Controller	0.00	0.00	0.00	0.00
Salary- Finance Director	6,630.84	57,857.00	4,777.37	57,328.00
Salaries Fin.Coord&Admin.Asst.	2,713.20	25,210.00	3,909.37	46,912.00
Finance Part Time Admin Asst	0.00	0.00	0.00	0.00
Part Time Secretary	0.00	0.00	0.00	0.00
Salary Open Records	240.00	2,000.00	173.37	2,080.00
Dental Insurance- Finance	0.00	0.00	152.13	1,826.00
Vision Insurance- Finance	0.00	0.00	22.63	272.00
Health/Hospital Ins- Finance	6,886.38	75,377.22	6,157.37	73,888.00
Life Insurance- Finance	143.77	1,199.77	92.50	1,110.00
FICA- Finance	913.82	8,471.28	664.50	7,974.00
Unemployment Comp Ins -Finance	0.00	1,204.78	87.50	1,050.00
Med Insurance Buy-Out- Finance	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	2,009.54	0.00	0.00
Finance Over Time	0.00	0.00	0.00	0.00
Office Supplies- Finance	508.41	6,198.33	375.00	4,500.00
Finance Computer exp	0.00	412.50	208.37	2,500.00
Payroll Service - Finance	650.41	5,978.31	475.00	5,700.00
City Audit - Finance	0.00	0.00	1,679.13	20,150.00
Bank Charges - Finance	0.00	0.00	8.37	100.00
Actuary Fee	5,000.00	5,000.00	500.00	6,000.00
Single & Program Audit Finance	0.00	19,514.87	0.00	0.00
Arbitration Fee - Contract Neg	0.00	0.00	0.00	0.00
Communication/Phone- Finance	0.00	0.00	0.00	0.00
Transport & Travel- Finance	0.00	0.00	41.63	500.00
Advertising, Printing- Finance	0.00	69.70	41.63	500.00
Surety and Fidelity-Finance	0.00	0.00	233.37	2,800.00
Workers Compensation- Finance	0.00	180.21	119.37	1,432.00
Dues,Subscrips,&Member-Finance	0.00	2,788.00	250.00	3,000.00
Meetings & Conferences-Finance	0.00	0.00	41.63	500.00
NonUniform Pension MMO Finance	0.00	77,152.00	6,427.63	77,132.00
Minor Equipment-Finance	0.00	808.74	62.50	750.00
Salary City Treasurer	0.00	0.00	3,896.87	46,762.00
Salary- Treasurer Clerical	5,409.60	47,680.00	0.00	0.00
Dental Insurance- Treasurer	0.00	0.00	0.00	289.00
Vision Insurance-Treasurer	0.00	0.00	24.12	55.00
Medical Insurance-Treasurer	3,443.19	37,688.61	3,078.63	36,944.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Life Insurance-Treasurer	0.00	525.47	0.00	0.00
FICA-Treasurer	395.91	3,699.13	0.00	555.00
Unemployment Comp Ins -Treas	0.00	621.01	0.00	3,577.00
Med Insurance BuyOut-Treasurer	0.00	0.00	0.00	525.00
Vacation BB Bonus	0.00	901.60	0.00	0.00
Office Supplies-Treasurer	147.97	1,904.43	0.00	0.00
Minor Equipment- Treasurer	0.00	75.00	0.00	1,000.00
Real Estate Trns Commi -Treas	0.00	0.00	0.00	500.00
Realty Trnsfr Tax Commis -Trea	0.00	0.00	0.00	0.00
Berkheimer EIT Commission	92.43	49,154.48	0.00	0.00
Berkheimer Other Commission	4,029.94	8,670.07	0.00	45,000.00
Per Capita TaxBill - Treasurer	1.00	15,140.62	0.00	6,000.00
Tax Collection Fees	0.00	1,215.94	0.00	5,500.00
Treasurer Mileage	0.00	0.00	0.00	12,500.00
Treasurer's Shortage	0.00	0.00	0.00	0.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	0.00
Surety & Fidelity Bond -Treasu	0.00	0.00	104.13	1,250.00
Worker's Comp- Treasurer	0.00	0.00	133.37	1,600.00
Dues and Memberships-Treasurer	0.00	0.00	53.62	643.00
Meetings - Treasurer	0.00	0.00	8.37	100.00
City Solicitor Retainer -Legal	850.00	10,200.00	0.00	0.00
Solicitor Hourly - Legal Capit	4,075.50	77,706.00	0.00	10,200.00
Solicitor Hourly - Legal	0.00	(3,543.00)	0.00	0.00
Solicitor Labor Counsel -Legal	1,417.50	10,001.00	0.00	50,000.00
Solicitor Labor Hourly	0.00	0.00	0.00	10,000.00
Legal -Other	0.00	5,482.50	0.00	0.00
Conflict Council	0.00	750.00	0.00	2,500.00
Arbitration	1,000.00	1,325.00	0.00	500.00
Advertising/Printing-Legal	0.00	0.00	0.00	0.00
Surety & Fidelity - Legal	0.00	0.00	0.00	0.00
Meetings&Conferences-Legal	0.00	0.00	0.00	0.00
Salary - City Clerk	750.00	6,250.00	0.00	0.00
Medical Insurance- Clerk	0.00	0.00	0.00	6,500.00
FICA- Clerk	57.37	497.24	0.00	0.00
Unemployment- Clerk	0.00	62.10	0.00	497.00
Office Supplies- Clerk	0.00	696.83	0.00	300.00
City Hall Supplies - Clerk	0.00	515.98	0.00	250.00
Ordinance Codification-Clerk	3,287.43	6,222.45	0.00	100.00
Transportation & Travel- Clerk	0.00	0.00	0.00	3,315.00
Advertising/Printing- Clerk	194.36	924.22	0.00	0.00
Workers Compensation-Clerk	0.00	160.65	0.00	2,800.00
			233.37	69.00
			5.75	

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Dues, Subscrips.&Members-Clerk	0.00	220.00	20.87	250.00
Meetings & Conferences- Clerk	0.00	0.00	0.00	0.00
City Clerk - Home Rule	0.00	0.00	0.00	0.00
Other Admin - SPCA Fees	0.00	5,755.75	416.63	5,000.00
Architect& Engineer - Pub Prop	1,373.00	7,476.25	2,916.63	35,000.00
Salary Cleaning - Public Prop	882.00	9,291.25	650.00	7,800.00
Salary Supervisor Public Prope	0.00	0.00	0.00	0.00
Dental Insurance- Public Prop	0.00	0.00	0.00	0.00
Vision-Public Prop	0.00	0.00	0.00	0.00
Medical- Public Prop	0.00	0.00	0.00	0.00
Life Insurance- Public Prop	0.00	0.00	0.00	0.00
FICA- Public Prop	67.47	725.64	49.75	597.00
Unemploy Comp - Public Prop	0.00	321.70	9.50	114.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Vehicle Fuel-Public Prop	0.00	0.00	0.00	0.00
Materials&Supplies-Public Prop	0.00	3,361.78	333.37	4,000.00
Common Exp Water/Shred Pub Pro	34.25	773.70	108.37	1,300.00
Computer Expense -Public Prope	0.00	1,727.00	208.37	2,500.00
Communications - Data Charge	0.00	0.00	0.00	0.00
Fire Alarm Install/Monitoring	25.00	300.00	25.00	300.00
Telephone - Public Property	908.96	7,651.04	166.63	2,000.00
Phone System Upgrade -Pub Prop	0.00	0.00	0.00	0.00
Postage - Public Property	0.00	3,942.45	208.37	2,500.00
Copier - Public Property	247.18	688.96	125.00	1,500.00
Worker's Comp.-Public Prop	0.00	160.64	19.13	230.00
Insurance - Public Property	0.00	0.00	0.00	0.00
Utilities City Hall - Pub Prop	818.47	14,073.09	3,750.00	45,000.00
Utilities - Public Property	67.62	6,466.83	916.63	11,000.00
Property Maintenance - Pub Prop	580.94	23,515.05	1,500.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	145.87	1,750.00
Safety Committee	0.00	250.00	20.87	250.00
Misc. General	0.00	1,458.46	0.00	0.00
Other Expenses	0.00	0.00	0.00	0.00
Cleaning - Public Property	1,328.15	22,187.73	1,750.00	21,000.00
Minor Equip - Public Property	0.00	0.00	41.63	500.00
Land	0.00	0.00	0.00	0.00
Salary- Police Chief	10,320.00	88,448.00	7,492.62	89,911.00
Salary - Admin Asst.Police	0.00	0.00	0.00	0.00
Salary - Patrol Officers	88,198.88	768,732.00	72,905.00	874,860.00
Part-Time Police Earnings	0.00	0.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	0.00

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Police Act 120 Salaries	11,066.40	12,173.04	0.00	0.00
Dog Trainer Wage Police	0.00	0.00	0.00	0.00
Widows Compensation	0.00	0.00	0.00	0.00
Salary Admin Asst.- Police	5,409.60	47,680.00	3,896.87	46,762.00
Dental Insurance-Police	0.00	0.00	961.38	11,537.00
Vision Insurance-Police	0.00	0.00	145.13	1,742.00
Medical Insurance-Police	50,074.62	510,055.89	45,729.50	548,743.00
Life Insurance-Police	303.03	3,283.28	331.25	3,975.00
Pension MMO - Police	0.00	439,753.00	36,646.12	439,753.00
Fica/Medicare-Police Officers	2,754.39	17,715.49	1,247.50	14,970.00
Unemployment Comp Ins- Police	0.00	9,599.75	743.75	8,925.00
FICA/Medicare Clerical -Police	402.79	3,758.80	298.12	3,577.00
Health Care Buy Out Police	1,000.00	4,000.00	333.37	4,000.00
Pension Reimbursement - Police	0.00	0.00	0.00	0.00
Comp Time BB	1,000.00	5,000.00	0.00	0.00
Police Contract Uniform Allow	1,714.97	1,714.97	0.00	0.00
Holiday Pay Police	5,836.56	64,947.52	5,715.25	68,583.00
Personal Day Pay Police	216.00	1,266.56	250.00	3,000.00
Police Vacation Pay	216.00	6,650.80	0.00	0.00
Police Sick Time Bonus	4,240.00	8,490.00	1,000.00	12,000.00
Holiday Pay Retro - Police	0.00	0.00	0.00	0.00
Police Overtime	21,500.13	147,707.04	6,000.00	72,000.00
Overtime Clerical-Police	0.00	0.00	0.00	0.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Police Court Pay	2,546.83	21,307.22	2,083.37	25,000.00
Other Pay	0.00	0.00	2,000.00	24,000.00
Heart and Lung Pay	7,864.80	82,168.28	0.00	0.00
Accrued payroll - Police	0.00	0.00	0.00	0.00
Police AG Pay	0.00	0.00	916.63	11,000.00
Office Supplies-Police	1,050.86	4,647.81	333.37	4,000.00
Gas, Oil & Operating Exp-Police	0.00	23,715.72	1,666.63	20,000.00
Clothing Allowance-Police	0.00	12,416.97	933.37	11,200.00
Uniform Replacement	0.00	341.94	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	0.00	0.00
Vehicle Maintenance-Police	1,402.01	20,327.13	1,083.37	13,000.00
Materials & Supplies-Police	7,618.56	17,579.29	666.63	8,000.00
Supplies Ammunition - Police	0.00	0.00	166.63	2,000.00
Computer Expense - Police	0.00	12,499.73	750.00	9,000.00
Copier Lease - Police	0.00	0.00	0.00	0.00
Live Scan Fee	0.00	0.00	0.00	0.00
Communication Exp - Police	606.39	6,977.68	666.63	8,000.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Membership/Advertise Police	0.00	990.00	41.63	500.00
Law Enforcement Liability	0.00	0.00	0.00	0.00
Other Insurance-Police	0.00	0.00	0.00	0.00
Worker's Comp-Police	0.00	70,282.97	8,119.88	97,439.00
Vehicle Insurance-Police	0.00	0.00	791.63	9,500.00
Electric Expense - Police	0.00	0.00	250.00	3,000.00
Medical Testing - Police	0.00	0.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	8,680.00	83.37	1,000.00
Training-Police	0.00	18,754.92	83.37	1,000.00
Police Dog Supplies Maintenance	0.00	0.00	0.00	0.00
Police Dog Training	0.00	0.00	0.00	0.00
Drug& Alcohol Test Fees-Police	1,415.00	2,795.00	291.63	3,500.00
Misc.	0.00	0.00	41.63	500.00
JAG grant expense	0.00	0.00	0.00	0.00
Polcie ID Kits	0.00	0.00	0.00	0.00
Polcie Legal	0.00	0.00	0.00	0.00
USDA Grant Exp	0.00	160.00	0.00	0.00
Warrior Run - Police	0.00	0.00	0.00	0.00
Post Retirement Health - Polic	7,357.05	85,153.18	12,202.62	146,431.00
Minor Equipment - Police	0.00	16,811.67	666.63	8,000.00
Police Vehicle Lease	0.00	28,760.66	1,583.37	19,000.00
Police JAG Grant Supplies	0.00	0.00	0.00	0.00
Salary Fire Chief	9,638.40	82,920.00	6,960.88	83,531.00
Fire Chief Over Time	0.00	0.00	0.00	0.00
Salary Firefighters	79,410.40	588,102.90	53,379.75	640,557.00
Salary - Part Time Firefighter	0.00	283.50	666.63	8,000.00
Fire Chief Health Ins Pemiums	0.00	0.00	0.00	0.00
Salary Deputy Chief	2,500.00	2,500.00	208.37	2,500.00
Dental Insurance-Fire	0.00	0.00	657.00	7,884.00
Vision Insurance-Fire	0.00	0.00	99.87	1,198.00
Medical Insurance-Fire	44,209.14	472,271.15	29,021.62	348,259.00
Life Insurance-Fire	273.00	3,088.77	229.13	2,750.00
Pension MMO - Fire	0.00	193,590.00	16,132.50	193,590.00
FICA- Fire	8,576.67	70,413.72	4,915.37	58,984.00
Unemployment Comp Ins -Fire	0.00	7,976.88	481.25	5,775.00
Health Care Buy Out-Fire	1,000.00	4,000.00	333.37	4,000.00
Comp Time Buy Out-Fire	0.00	0.00	0.00	0.00
Fire Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Fire	4,625.70	50,528.01	2,314.88	27,779.00
Personal Days Fire	0.00	0.00	0.00	0.00
Fire - Vacation BB	0.00	13,780.20	0.00	0.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Fire Sick Time BB Bonus	3,000.00	33,000.00	2,000.00	24,000.00
Fire - Compensatory Time BB	0.00	0.00	0.00	0.00
Overtime- Fire	11,408.29	73,960.85	1,666.63	20,000.00
Longevity Pay Fire	0.00	0.00	0.00	0.00
Shift Differential	0.00	0.00	200.00	2,400.00
Heart and Lung Pay	0.00	55,670.10	0.00	0.00
Call Back Time	2,827.06	30,838.02	916.63	11,000.00
Fire Other Pay	0.00	0.00	1,940.00	23,280.00
Accrued payroll - Fireman	0.00	0.00	0.00	0.00
Office Supplies- Fire	0.00	2,438.05	41.63	500.00
Vehicle Gas & Oil - Fire	0.00	15,134.78	833.37	10,000.00
Clothing Allowance-Fire	0.00	9,888.78	800.00	9,600.00
Vehicle Maintenance-Fire	1,624.39	24,552.49	2,083.37	25,000.00
Maintenance & Repairs-Fire	0.00	11,139.68	666.63	8,000.00
Materials & Supplies - Fire	1,393.11	20,104.17	925.00	11,100.00
Interest Fire Truck Lease	0.00	384.98	0.00	0.00
Major Equipment Purchase-Fire	0.00	650.85	208.37	2,500.00
Minor Equipment-Fire	27.50	4,084.28	666.63	8,000.00
Fire Hose & Couplings	460.00	684.64	41.63	500.00
Communication Expense-Fire	480.12	5,547.22	491.63	5,900.00
Advertising	0.00	0.00	0.00	0.00
Property Insurance - Fire	0.00	0.00	291.63	3,500.00
Other Insurance-Fire	0.00	0.00	2,916.67	35,000.00
Worker's Comp Paid Drivers	0.00	46,757.22	6,425.63	77,108.00
Worker's Comp. Volunteers	0.00	27,084.08	0.00	0.00
Vehicle Insurance-Fire	0.00	0.00	1,416.63	17,000.00
Firehouse Utilities (Main)	939.90	10,316.52	708.37	8,500.00
Electric Tower - Fire	1,232.42	10,242.16	250.00	3,000.00
Hydrant Rental	3,361.69	36,978.59	3,416.63	41,000.00
Utilities-Volunteer Sta	523.01	4,607.69	375.00	4,500.00
New Hire/Medical Test - Fire	0.00	90.00	0.00	0.00
Fire- Computer Maintenance	0.00	2,977.00	250.00	3,000.00
Repairs/Building- Fire	281.05	8,847.66	833.37	10,000.00
Fire Training	0.00	3,869.14	266.63	3,200.00
Training Bonus Contract - Fire	0.00	0.00	0.00	0.00
Misc.	0.00	187.50	0.00	0.00
Post Retirement Health - Fire	4,936.86	53,668.04	9,393.37	112,720.00
Volunteer Fire State Aid	0.00	35,073.47	2,666.63	32,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Major Equip Purchase - Fire	0.00	6,620.96	0.00	0.00
Emergency Medical Services	0.00	0.00	0.00	0.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Salary - Code Official	4,935.00	42,935.00	3,466.67	41,600.00
Salary - Code Sec PT	4,327.20	30,020.06	1,666.63	20,000.00
Salary - Health Inspector	0.00	4,800.00	1,083.37	13,000.00
Salary - Planning/Zoning/Code	0.00	0.00	0.00	0.00
Salary Asst/PT Code Inspector	0.00	0.00	0.00	0.00
Salary Plumbing Inspector	0.00	0.00	0.00	0.00
Salary Electrical Inspector	0.00	0.00	0.00	0.00
Code Consultant-BHW	4,079.78	56,240.73	2,083.37	25,000.00
Dental Insurance-Code Official	0.00	0.00	0.00	0.00
Vision Insurance-Code Official	0.00	0.00	0.00	0.00
Med Insurance-Code Official	4,888.62	19,372.21	1,313.62	15,763.00
Medical Testing - Code Official	0.00	0.00	0.00	0.00
Life Insurance Code Official	91.70	696.90	46.25	555.00
FICA- Code Department	778.44	6,275.04	306.62	3,679.00
Unemployment Comp Ins -Code	0.00	1,529.52	66.63	800.00
Health Care Buy Out - Code	1,000.00	2,769.23	0.00	0.00
Office Supplies-Code Official	324.77	2,169.67	125.00	1,500.00
Building Codes-Code Official	0.00	0.00	166.63	2,000.00
Vehicle Maintenance - Code	74.93	189.06	125.00	1,500.00
Mileage - Code Official	0.00	0.00	0.00	0.00
Materials and Supplies Code	0.00	0.00	100.00	1,200.00
Vehicle Gasoline - Code	0.00	759.73	166.63	2,000.00
Computer Expense - Code Offici	105.00	1,567.50	83.37	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	147.11	1,760.83	208.37	2,500.00
Advert & Printing-Code Official	227.00	1,619.16	166.63	2,000.00
Surety and Fidelity - Code	0.00	0.00	0.00	0.00
Worker's Comp.-Code Official	0.00	365.56	70.50	846.00
Code Vehicle Ins	0.00	0.00	83.37	1,000.00
Training, Memberships-Code Off	0.00	0.00	100.00	1,200.00
General Expense-code	0.00	0.00	125.00	1,500.00
Demolition - Public Works	0.00	0.00	83.37	1,000.00
Code - Plan Review for Permits	0.00	0.00	0.00	0.00
Major Equip/Vehicle Purchases	0.00	0.00	0.00	0.00
Planning/Zoning/Codes Official	0.00	0.00	0.00	0.00
Planning & Zoning Eng & Other	0.00	488.00	250.00	3,000.00
Planning & Zoning Legal Fees	0.00	2,558.68	416.63	5,000.00
Planning & Zone Culinary Arts	0.00	0.00	0.00	0.00
Planning & Zone Title	0.00	0.00	0.00	0.00
Planning & Zoning Advertising	0.00	11,897.94	125.00	1,500.00

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Vision Insurance-Refuse	0.00	0.00	0.00	0.00
Salary of Street Commissioner	0.00	0.00	0.00	0.00
Salary & Wages-Public Works	22,752.00	190,386.55	14,320.87	171,850.00
PW Seasonal Salaries	0.00	0.00	0.00	0.00
Dental Insurance-Pub Works	0.00	0.00	124.37	1,492.00
Vision Insurance-Pub Works	0.00	0.00	13.75	165.00
Medical Insurance-Pub Works	9,777.24	108,551.94	5,705.87	68,470.00
Life Insurance-Pub Works	195.37	2,444.28	185.00	2,220.00
Union Annuity- Public Works	0.00	0.00	0.00	0.00
FICA-Public Works	1,879.20	15,740.51	1,100.38	13,205.00
Unemployment Comp Ins -PubWork	0.00	2,483.98	175.00	2,100.00
Health Care Buy - Public Works	0.00	0.00	0.00	0.00
PW Sick Time Buy Back	0.00	0.00	0.00	0.00
Overtime- Public Works	2,417.40	14,730.42	666.63	8,000.00
Veh Gas & Oil-Public Works	0.00	20,031.33	1,333.37	16,000.00
Clothing Allowance-Public Work	0.00	9,559.06	583.37	7,000.00
Road Maintenance Materials	0.00	239.98	125.00	1,500.00
Materials & Supplies -Pub Work	1,535.03	4,637.67	250.00	3,000.00
PW Office Supplies	0.00	1,344.20	62.50	750.00
Vehicle Repairs - Public Works	837.15	9,757.39	1,083.37	13,000.00
Equip Repairs - Public Works	29.95	4,774.09	83.37	1,000.00
PW Building Maint & Repair	0.00	0.00	0.00	0.00
Computer expenses	0.00	412.50	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.63	2,000.00
K Route	0.00	0.00	0.00	0.00
Communication/Phone -Pub Works	0.00	0.00	137.50	1,650.00
Worker's Comp. - Public Works	0.00	14,480.48	1,099.38	13,193.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	1,166.14	6,148.66	500.00	6,000.00
Pre Hire Test - Public Works	0.00	0.00	0.00	0.00
DPW-Maintenance& Repairs	0.00	179.90	416.63	5,000.00
Emergency Service - Pub Works	59.62	735.43	166.63	2,000.00
Mechanical Service - Pub Works	97.14	1,335.44	208.37	2,500.00
Equipment Rentals - Pub Works	0.00	3,630.50	125.00	1,500.00
Training Meetings - Street	0.00	0.00	0.00	0.00
General Expense - Pub Works	10.00	484.35	291.63	3,500.00
Demolition	0.00	0.00	4,166.63	50,000.00
Engineering Serv Paving -Pub W	0.00	0.00	0.00	0.00
DPW MMO Contribution	0.00	0.00	0.00	0.00
Minor Equipment - Public Works	0.00	12,185.92	833.37	10,000.00
Public Works Truck Lease	0.00	19,266.95	1,902.87	22,834.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Vehicle Gas, Oil- Parks	0.00	0.00	0.00	0.00
Parks & Rec Board Expense	0.00	0.00	8.37	100.00
Maintenance - Parks & Recreati	0.00	843.43	41.63	500.00
City Sponsored Event Expenses	1,000.00	30,339.97	0.00	0.00
Veh. Maintenance-Parks	0.00	0.00	0.00	0.00
Park Improvements	0.00	221.98	0.00	0.00
Fuel, Light, Water - Park	156.19	2,348.75	225.00	2,700.00
Trees for City Park and Street	0.00	0.00	0.00	0.00
Misc-pubpropparks	0.00	0.00	41.63	500.00
Minor Equip.-Parks	0.00	0.00	83.37	1,000.00
Public Safety Expense - Flood	0.00	0.00	0.00	0.00
Prior Yr Accrued Expenses	0.00	0.00	0.00	0.00
Miscellaneous/Operating Txfers	0.00	0.00	0.00	0.00
Transfer to Capital Fund	0.00	0.00	0.00	0.00
Capital Lease Interest	0.00	0.00	0.00	0.00
Interfund Transfer Sewer Fund	0.00	0.00	22,934.00	275,208.00
Interfund Transfer Refuse	0.00	0.00	5,833.37	70,000.00
TRAN Principal	0.00	0.00	0.00	0.00
TRAN Interest	0.00	0.00	0.00	0.00
Amortization Expense	0.00	0.00	0.00	0.00
Dental Insurance Retires	0.00	0.00	0.00	0.00
Vision Insurance Retires	0.00	0.00	0.00	0.00
Health Insurance Retirees	0.00	0.00	0.00	0.00
Unemployment Insurance	0.00	0.00	0.00	0.00
Life Insurance	0.00	0.00	0.00	0.00
Medical Reimbursements	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
EMPLOYEE SALARIES	0.00	0.00	0.00	0.00
Liability Insurance	0.00	86,050.00	6,545.87	78,550.00
Surety and Fidelity	0.00	0.00	0.00	0.00
Vehicle/Liability Insurance	0.00	0.00	0.00	0.00
Early Intervention	0.00	0.00	0.00	0.00
Misc. Expense	0.00	379.50	352.50	4,230.00
Area on Aging Grant	0.00	0.00	0.00	0.00
FSA Aflac	0.00	0.00	0.00	0.00
Misc - Transitional Insur Fee	0.00	0.00	0.00	0.00
Police Vehicle Capital	0.00	0.00	0.00	0.00
Fire Vehicle /Equip Capital	0.00	509,388.00	0.00	0.00
Operating Trnsf	0.00	0.00	17,291.63	207,500.00
Transfer to Capital Expend.	0.00	0.00	0.00	0.00
Transfer to Spec Rev Fund	0.00	1,041,380.77	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Tsf to Refuse Account	0.00	0.00	0.00	0.00
Tsf to Debt Serv Fund	0.00	0.00	0.00	0.00
EMS Tax Reimbursement	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
PW Office Supplies	0.00	0.00	0.00	0.00
Total Expenses	549,106.18	7,708,031.16	551,649.11	6,619,773.00
Net Income	\$ (177,307.48)	\$ (141,257.41)	(2,267.40)	0.00

City of Nanticoke
Report of Cash on Hand
January 18, 2023

General Fund-M&T Checking	\$1,025,85
General Fund Money Market	\$3,140,551.42
General Fund 6-month US T-bill	\$1,475,851.58
Payroll Account	\$0
Police Equipment Fund	\$113,348.88
M&T Flex Spending	\$6,569.99
Petty Cash – Admin	\$100.00
Refuse Account	\$504,795.86
Sewer Account M&T	\$1,021,409.51
Sewer Account Pligit	\$760,733.53
Act 93 Escrow Acct	\$111,749.19
Cash – Pligit – Ecollect	\$9,422.36
Special Revenue Acct	\$1,829,038.97
Fire Equipment Grant – FNB	\$450.99
Demolition M&T	\$29,998.00
Fire Truck Capital	\$310.24
American Rescue Plan Grant Acct	\$774,205.73
Debt Service Fund	\$748,439.02
PIB Loan Account	\$80.94
Highway Aid – Liquid fuels	\$128,881.67
CDBG Accounts	\$179,546.99