

NANTICOKE CITY POLICE DEPARTMENT  
NANTICOKE, PENNSYLVANIA

**Office of the Chief of Police**  
Monthly Report of Activities  
May 2024

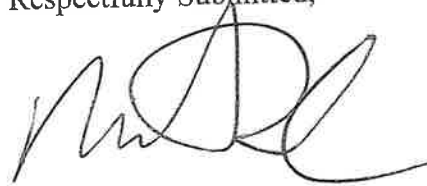
Total Incidents in May..... 481  
Total Incidents in 2024..... 2,298

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	129
Non-Traffic Citations Issued	37
Parking Tickets Issued	33
Written Warnings Issued	13
Abandoned Vehicles Removed	3
Motor Vehicle Accidents	23
Criminal Arrests	Counts
Abandoned Vehicle	3
Assault	11
Confinement of Dogs State Law	3
Disorderly Conduct	26
Dog Ordinance Violations	4
Drug Act Violations	18
D.U.I.	7
Fleeing And Eluding	2
Harassment	14
Indecent Exposure	1
Institutional Vandalism	2
Obstruct Administration of Law	1
Open Lewdness	1
Protection From Abuse Violations	1
Public Drunkenness	6
Resisting Arrest	1
Retail Theft	2
Strangulation	1
Theft	2
Threats	4
Trespass	2
Truck Ordinance Violation	3
Unauthorized Use of Motor Vehicle	2
Underage Drinking	1
<b>Total Criminal Arrests</b>	<b>118</b>

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	1,244	42,967
Car # 5	334	72,162
Car # 6	2,922	68,329
Car # 9	1,182	94,729
Car # 10	2,594	87,248

**Total Patrol Mileage.... 8,276**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'M. Roke', written in a cursive style.

Michael Roke  
Chief of Police

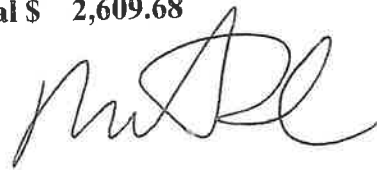
**NANTICOKE CITY POLICE DEPARTMENT**  
**Nanticoke, Pennsylvania**

**Police Chief's Report**  
**Cash and Checks Received**

May 2024 Checks/Cash/Credit

May 2024 Magistrate's Report Nanticoke	\$ 68.41
May 2024 Parking Tickets Nanticoke	\$ 1,780.00
May 2024 Police Reports	\$ 270.00
May 2024 Signs	\$ 200.00
May 2024 Alarm Fees	\$ 0.00
May 2024 Luzerne County Probation (Fines)	\$ 189.78
May 2024 Luzerne County Probation (Restitution)	\$ 101.49

**Total \$ 2,609.68**



Michael Roke  
Chief of Police

# CITY OF NANTICOKE POLICE DEPARTMENT

## Monthly Incident Count

May 2024

ABANDONED VEHICLE	16
OTHER ACCIDENTS - (HOME/INDUST)	1
ADMINISTRATIVE TASKS/DUTIES	1
ALARM	19
ANIMAL COMPLAINTS/CONCERNS (EXCEPT DOG)	1
ASSISTING OTHER AGENCIES	13
ASSAULT	3
BURGLARY	3
CRIMINAL MISCHIEF	3
DEATHS	2
DISORDERLY CONDUCT	26
DISTURBANCES (FIGHTS, DISPUTES, ETC.)	21
DOG RELATED INCIDENTS/VIOLATIONS	12
DOMESTIC DISTURBANCES/DISPUTES	22
DRUG OFFENSES	6
PUBLIC DRUNKENESS	2
DRIVING UNDER THE INFLUENCE	3
BLACKMAIL & EXTORION	2
OFFENSES AGAINST FAMILY AND CHILDREN	15
FIRES	3
FIREWORKS	1
FOLLOW UP INFORMATION	12
FRAUD	7
HARRASSMENT	26
LIQUOR LAW VIOLATIONS	1
LITTERING	2
LOCKOUTS VEHICLES & BUILDINGS	2
LOST & FOUND PROPERTY	5
MEDICAL EMERGENCY	3
MENTAL HEALTH	18
LOST & MISSING PERSONS	6
MVA NON REPORTABLE	21
MVA REPORTABLE	2
MOTOR VEHICLE THEFT	2
NON CRIMINAL INVESTIGATIONS	42
OPEN DOORS/WINDOWS DISCOVERED	1
CITY ORDINANCE VIOLATIONS	1
ALL OTHER OFFENSES	1
PARKING	24
PROTECTIVE ORDERS (PFA)	10
PORNOGRAPHY/OBSCENE MATERIAL	1
PUBLIC SERVICES	4
SUICIDES & ATTEMPTED SUICIDES	1
SUSPICIOUS PERSONS, AUTOS, CIRCUMSTANCES	35
THEFT OFFENSES	6
THREATS (KILL, PHONE, ETC.)	9
TRAFFIC CITATION	3
TRAFFIC	25

# CITY OF NANTICOKE POLICE DEPARTMENT

Monthly Incident Count

May 2024

TRESPASSING OF REAL PROPERTY	12
WARRANT SERVICE/ATTEMPT/ASSIST	4
WEAPONS OFFENSES	3
WELFARE CHECK	17
	481



## NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

[MBONCAL@NANTICOKECITY.COM](mailto:MBONCAL@NANTICOKECITY.COM)

June 12, 2024

Mayor and members of City Council,

This is the monthly report for May 2024. There were a total of **123** calls for service for May. During May, duty officers conducted training/drills at Fire Headquarters and the LCCC Public Safety Training Center in fire suppression, EMS, and Rescue.

Chief Boncal has performed the following inspections for May:

- **Rental-----9**
- **Sales-----9**

Annual SCBA flow testing was completed in May. This ensures that the SCBA performs according to the manufacturer's specifications.

Chief Boncal met with Luzerne County Manager Romilda Crocamo to file paperwork for a possible emergency vehicle exemption to utilize the Nanticoke/W. Nanticoke Bridge to W. Nanticoke.

The City's Fire Department had received \$37,190 for a feasibility study for the firehouse project. Thank you to the City Administration for supporting this project.

The department ladder truck had its 5-year Non-Destructive Test (NDT) on April 12 & 13. This was a detailed inspection of all components of the aerial device performed by American Test Center, a third-party inspection service. A detailed explanation of the testing process can be found at [www.atctest.com](http://www.atctest.com). Scroll to aerial fire apparatus inspections. The aerial device did pass and has been certified for 5 years.

A pre-construction meeting is tentatively scheduled for August for the new Tower Ladder.

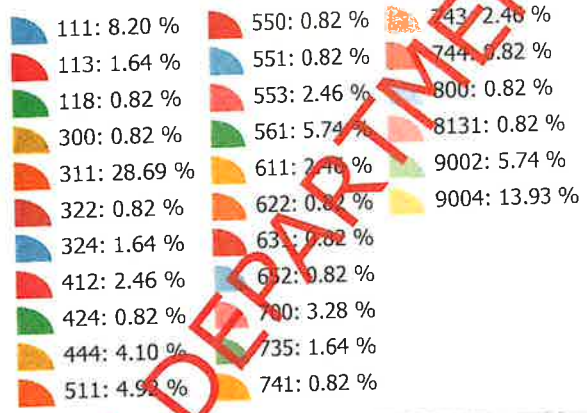
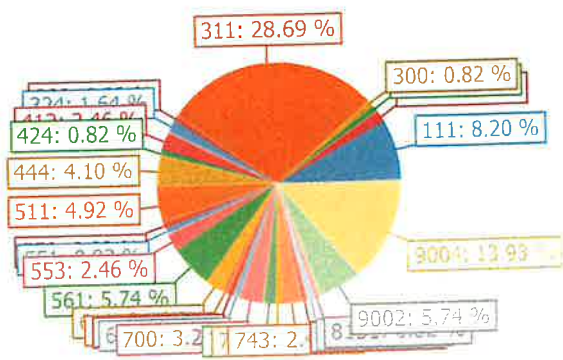
Annual hose and ladder testing for Nanticoke and Newport Twp was on May 7<sup>th</sup> & 8<sup>th</sup> at Fire Headquarters.

Respectively submitted,

A handwritten signature in black ink that reads "Mark Boncal".

Mark Boncal  
Chief of Department

## Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	10	8.20%
113 - Cooking fire, confined to container	2	1.64%
118 - Trash or rubbish fire, contained	1	0.82%
300 - Rescue, EMS incident, other	1	0.82%
311 - Medical assist, assist EMS crew	35	28.69%
322 - Motor vehicle accident with injuries	1	0.82%
324 - Motor vehicle accident with no injuries.	2	1.64%
412 - Gas leak (natural gas or LPG)	3	2.46%
424 - Carbon monoxide incident	1	0.82%
444 - Power line down	5	4.10%
511 - Lock-out	6	4.92%
550 - Public service assistance, other	1	0.82%
551 - Assist police or other governmental agency	1	0.82%
553 - Public service	3	2.46%
561 - Unauthorized burning	7	5.74%
611 - Dispatched & canceled en route	3	2.46%
622 - No incident found on arrival at dispatch address	1	0.82%

<b>Incident Type</b>	<b>Total Incidents</b>	<b>Percent</b>
631 - Authorized controlled burning	1	0.82%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.82%
700 - False alarm or false call, other	4	3.28%
735 - Alarm system sounded due to malfunction	2	1.54%
741 - Sprinkler activation, no fire - unintentional	1	0.82%
743 - Smoke detector activation, no fire - unintentional	3	2.46%
744 - Detector activation, no fire - unintentional	1	0.82%
800 - Severe weather or natural disaster, other	1	0.82%
8131 - Fallen tree	1	0.82%
9002 - Investigation	7	5.74%
9004 - Inspection	17	13.93%

**Total Number of Incidents: 122**

**Total Number of Incident Types: 28**

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

**Report Filter Settings**

**Report File Name:** Incident Reports by Incident Type, Summary

**Filter Name:** Last Calendar Month

**Filter Expression:** [AlarmDateTime] is between '5/1/2024 00:00' and '5/31/2024 23:59'

NANTICOKE CITY FIRE DEPARTMENT

# Incident Record List

123 Records



Incident Number	Incident Type	Location
Incident Date: 5/1/2024		
2400453:311	Medical assist, assist EMS crew	490 E MAIN ST, NANTICOKE, PA 18634
2400454:311	Medical assist, assist EMS crew	237 W RIDGE ST, NANTICOKE, PA 18634
2400455:111	Building fire	1434 main ST, hanover township, PA 18706
2400456:9004	Inspection	702 E GROVE ST, NANTICOKE, PA 18634
2400457:9004	Inspection	200 PINE ST #11, NANTICOKE, PA 18634
2400458:9004	Inspection	200 PINE ST #2B, NANTICOKE, PA 18634
2400459:9002	Investigation	175 Robb Ln HWY, Plymouth Twp, PA 18634
2400460:311	Medical assist, assist EMS crew	260 STATE ST, NANTICOKE, PA 18634
Incident Date: 5/2/2024		
2400461:8131	Fallen tree	63 N Mill ST, Nanticoke, PA 18634
2400462:744	Detector activation, no fire - unintentional	137 E NOBLE ST, NANTICOKE, PA 18634
2400463:800	Severe weather or natural disaster, other	300 MILL ST, NANTICOKE, PA 18634
2400464:511	Lock-out	239 APOLLO CIR, NANTICOKE, PA 18634
2400465:311	Medical assist, assist EMS crew	27 Route 11 HWY, West Nanticoke, PA 18634
Incident Date: 5/3/2024		
2400466:553	Public service	293 STATE ST, NANTICOKE, PA 18634
Incident Date: 5/4/2024		
2400467:324	Motor vehicle accident with no injuries.	E MAIN ST & DIVISION ST, NANTICOKE, PA
2400468:311	Medical assist, assist EMS crew	314 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400469:412	Gas leak (natural gas or propane)	270 E MAIN ST #412, NANTICOKE, PA 18634
Incident Date: 5/5/2024		
2400470:561	Unauthorized burning	126 PINE ST, NANTICOKE, PA 18634
2400471:622	No incident found on arrival at dispatch address	W NOBLE ST & HANOVER ST, NANTICOKE, PA
2400472:311	Medical assist, assist EMS crew	0 Quality Hill Playground, Nanticoke, PA 18634
Incident Date: 5/6/2024		
2400473:111	Building fire	37 Trojan RD, Hunlock Creek, PA 18621

# Incident Record List

123 Records

Incident Number	Incident Type	Location
2400474 511 - Lock-out		2 ALDEN RD, NANTICOKE, PA 18634
Incident Date: 5/7/2024		
2400475 311 - Medical assist, assist EMS crew		401 E CHURCH ST, NANTICOKE, PA 18634
2400476 9002 - Investigation		39 N CHESTNUT ST, NANTICOKE, PA 18634
2400477 9002 - Investigation		120 CHRISTIAN ST, NANTICOKE, PA 18634
2400478 311 - Medical assist, assist EMS crew		661 MACK ST, NANTICOKE, PA 18634
2400479 311 - Medical assist, assist EMS crew		5 W GREEN ST, NANTICOKE, PA 18634
2400480 511 - Lock-out		248 E RIDGE ST, NANTICOKE, PA 18634
Incident Date: 5/8/2024		
2400481 111 - Building fire		360 main road, Hanover Twp., PA 18634
2400482 111 - Building fire		316 Old Newport ST, Nanticoke, PA 18634
2400483 311 - Medical assist, assist EMS crew		S MARKET ST & W WASHINGTON ST, NANTICOKE, PA
2400484 311 - Medical assist, assist EMS crew		103 PROSPECT ST, NANTICOKE, PA 18634
2400485 111 - Building fire		1090 Walnut ST, Newport Township, PA 18634
2400486 111 - Building fire		121 N Main ST, Ashley, PA 18706
2400487 611 - Dispatched & canceled en route		390 Route 11 HWY, Hunlock Creek, PA 18621
Incident Date: 5/9/2024		
2400488 444 - Power line down		S WALNUT ST & E BROAD ST, NANTICOKE, PA
2400489 9004 - Inspection		37 W WASHINGTON ST, NANTICOKE, PA 18634
2400490 9004 - Inspection		389 E UNION ST, NANTICOKE, PA 18634
Incident Date: 5/10/2024		
2400491 311 - Medical assist, assist EMS crew		425 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400492 511 - Lock-out		42 COAL ST, NANTICOKE, PA 18634
Incident Date: 5/11/2024		
2400493 311 - Medical assist, assist EMS crew		426 E FIELD ST, NANTICOKE, PA 18634
2400494 311 - Medical assist, assist EMS crew		12 RYE ST, NANTICOKE, PA 18634
2400495 311 - Medical assist, assist EMS crew		401 RIVER ST, NANTICOKE, PA 18634

# Incident Record List

123 Records

Incident Number	Incident Type	Location
2400496 311	- Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
2400497 311	- Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
2400498 561	- Unauthorized burning	560 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 5/12/2024		
2400499 311	- Medical assist, assist EMS crew	405 ESPY ST, NANTICOKE, PA 18634
2400500 300	- Rescue, EMS incident, other	100 NANTICOKE AVE, NANTICOKE, PA 18634
2400501 561	- Unauthorized burning	560 E MAIN ST, NANTICOKE, PA 18634
2400502 561	- Unauthorized burning	560 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 5/13/2024		
2400503 311	- Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
2400504 311	- Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
Incident Date: 5/14/2024		
2400505 322	- Motor vehicle accident with injuries	131 West Poplar Street, Plymouth Twp., PA 18634
2400506 561	- Unauthorized burning	264 E GRAND ST, NANTICOKE, PA 18634
2400507 311	- Medical assist, assist EMS crew	30 E BROAD ST, NANTICOKE, PA 18634
Incident Date: 5/15/2024		
2400508 743	- Smoke detector activation, no fire - unintentional	137 E NOBLE ST, NANTICOKE, PA 18634
2400509 311	- Medical assist, assist EMS crew	240 HONEY POT ST, NANTICOKE, PA 18634
2400510 111	- Building fire	145 South Main Street, Shickshinny, PA 18655
2400511 311	- Medical assist, assist EMS crew	30 E BROAD ST, NANTICOKE, PA 18634
Incident Date: 5/16/2024		
2400512 9004	- Inspection	6 AGOSTINA DR, NANTICOKE, PA 18634
2400513 611	- Dispatched & cancelled on route	430 Franklin ST, Wilkes-Barre Township, PA 18706
2400514 743	- Smoke detector activation, no fire - unintentional	137 E NOBLE ST, NANTICOKE, PA 18634
2400515 444	- Power line down	164 E BROAD ST, NANTICOKE, PA 18634
2400516 111	- Building fire	57 Russell ST, Edwardsville, PA 18704
2400517 412	- Gas leak (natural gas or LPG)	2271 SANS SOUICI PKY, HANOVER TWP, PA 18702

# Incident Record List

123 Records

HANOVER TOWNSHIP  
 FIRE DEPARTMENT  
 CITY OF NANTICOKE

Incident Number	Incident Type	Location
Incident Date: 5/17/2024		
2400518:444	Power line down	S MARKET ST & E NOBLE ST, NANTICOKE, PA 18634
2400519:444	Power line down	157 E BROAD ST, NANTICOKE, PA 18634
2400520:9004	Inspection	238 E MAIN ST, NANTICOKE, PA 18634
2400521:9004	Inspection	234 E BROAD ST, NANTICOKE, PA 18634
2400522:311	Medical assist, assist EMS crew	33 MINDEN CT, NANTICOKE, PA 18634
Incident Date: 5/18/2024		
2400523:511	Lock-out	267 E SPEN ST, NANTICOKE, PA 18634
2400524:561	Unauthorized burning	FRONT ST & CENTER ST, NANTICOKE, PA 18634
2400525:311	Medical assist, assist EMS crew	401 RIVER ST, NANTICOKE, PA 18634
2400526:324	Motor vehicle accident with no injuries.	HANOVER ST & W BROAD ST, NANTICOKE, PA 18634
2400527:9002	Investigation	40 N MARKET ST, NANTICOKE, PA 18634
2400528:9002	Investigation	5 E MAIN ST, NANTICOKE, PA 18634
2400529:550	Public service assistance, other	130 W UNION ST, NANTICOKE, PA 18634
Incident Date: 5/19/2024		
2400530:631	Authorized controlled burning	20 Route 11 HWY, Plymouth Township, PA 18634
2400531:553	Public service	130 W UNION ST, NANTICOKE, PA 18634
Incident Date: 5/20/2024		
2400532:735	Alarm system sounded due to malfunction	1525 W main ST, plymouth township, PA 18634
2400533:424	Carbon monoxide incident	294 STATE ST, NANTICOKE, PA 18634
2400534:111	Building fire	17 N Main ST, Ashley, PA 18706
Incident Date: 5/21/2024		
2400535:311	Medical assist, assist EMS crew	7 Knob AVE, Plymouth Township, PA 18634
2400536:113	Cooking fire contained to container	1588 HANOVER ST, NANTICOKE, PA 18634
2400537:311	Medical assist, assist EMS crew	395 MIDDLE RD, NANTICOKE, PA 18634
2400538:611	Dispatched & canceled en route	Highland Park BLVD & Coal ST, Wilkes-Barre Townshi, PA
2400539:118	Trash/rubbish fire, contained	63 W WASHINGTON ST, NANTICOKE, PA 18634

# Incident Record List

123 Records

HANOVER FIRE AFD  
 NANTICOKE

Incident Number	Incident Type	Location
2400542 9004 - Inspection		310 E MAIN ST #2, NANTICOKE, PA 18634
Incident Date: 5/22/2024		
2400540 444 - Power line down		63 N Mill St, Plymouth Township, PA 18634
2400541 311 - Medical assist, assist EMS crew		526 COLLEGE ST, NANTICOKE, PA 18634
2400543 9004 - Inspection		28 W UNION ST, NANTICOKE, PA 18634
2400544 9004 - Inspection		102 W UNION ST, NANTICOKE, PA 18634
2400545 9004 - Inspection		131 S WALNUT ST, NANTICOKE, PA 18634
2400546 9002 - Investigation		0 E FIELD ST, NANTICOKE, PA 18634
Incident Date: 5/23/2024		
2400547 311 - Medical assist, assist EMS crew		270 E MAIN ST, NANTICOKE, PA 18634
2400548 9004 - Inspection		1049 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400549 9004 - Inspection		302 W UNION ST, NANTICOKE, PA 18634
2400550 9004 - Inspection		47-49 W WASHINGTON ST, NANTICOKE, PA 18634
2400551 511 - Lock-out		347 HANOVER ST, NANTICOKE, PA 18634
2400552 652 - Steam, vapor, fog or dust thought to be smoke		490 E MAIN ST, NANTICOKE, PA 18634
Incident Date: 5/25/2024		
2400553 311 - Medical assist, assist EMS crew		890 S MARKET ST, NANTICOKE, PA 18634
2400554 113 - Cooking fire, confined to container		114 CENTER ST, NANTICOKE, PA 18634
Incident Date: 5/26/2024		
2400555 311 - Medical assist, assist EMS crew		129 E BROAD ST, NANTICOKE, PA 18634
2400556 743 - Smoke detector activated - fire - unintentional		140 Lee Park Ave, Hanover Twp., PA 18702
2400557 551 - Assist police or other governmental agency		129 E BROAD ST, NANTICOKE, PA 18634
2400558 553 - Public service		242 E GRAND ST, NANTICOKE, PA 18634
2400559 412 - Gas leak (natural gas or LPG)		115 PINE ST, NANTICOKE, PA 18634
Incident Date: 5/27/2024		
2400560 735 - Alarm system sounded due to malfunction		137 E NOBLE ST, NANTICOKE, PA 18634
Incident Date: 5/28/2024		

# Incident Record List

123 Records

Incident Number	Incident Type	Location
2400561	700 - False alarm or false call, other	440 W MAIN ST, NANTICOKE, PA 18634
2400562	741 - Sprinkler activation, no fire - unintentional	209 dziak DR, Nanticoke, PA 18634
2400563	311 - Medical assist, assist EMS crew	601 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400564	700 - False alarm or false call, other	137 E NOBLE ST, NANTICOKE, PA 18634
2400565	700 - False alarm or false call, other	137 E NOBLE ST, NANTICOKE, PA 18634
2400566	561 - Unauthorized burning	212 S WALNUT ST, NANTICOKE, PA 18634
2400567	9004 - Inspection	9 ORANGE ST, NANTICOKE, PA 18634
Incident Date: 5/29/2024		
2400568	700 - False alarm or false call, other	365 MIDDLE RD, NANTICOKE, PA 18634
Incident Date: 5/30/2024		
2400569	311 - Medical assist, assist EMS crew	147 PHILLIPS ST, NANTICOKE, PA 18634
2400570	9004 - Inspection	1 E WASHINGTON ST #2B, NANTICOKE, PA 18634
2400571	9004 - Inspection	1021 KOSCIUSZKO ST #102, NANTICOKE, PA 18634
Incident Date: 5/31/2024		
2400572	9002 - Investigation	RAILROAD ST & N CHESTNUT ST, NANTICOKE, PA
2400573	311 - Medical assist, assist EMS crew	322 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400574	311 - Medical assist, assist EMS crew	1 WEIS PLZ, NANTICOKE, PA 18634
2400575	111 - Building fire	239 S main ST, hanover township, PA 18702

NANTICOKE CITY FIRE

To: The Honorable Mayor and City Council

From: Rick Josefowicz-DPW Foreman

Subject: Street Department Report for the Month of May 2024

Date: 06/06/2024

#### Signs

1. Installed two Handicap signs.
2. Removed four Handicap sign.
3. Replacement of old street signs are being done with new reflective street signs on all newly paved streets as needed.
4. Installed 4 Zoning Hearing Board signs for the Code Office.
5. Removed church sign by 915 S. Hanover Street as it's no longer needed.
6. Replaced 7 30-inch stop signs with new reflective signs.
7. Installed 2 signs for LCTA Bus on East Main Street.
8. Replaced 2 25 MPH signs with new reflect signs.

#### COG Paving

1. 5/1/2024- 2 DPW workers to WVSA for COG paving.
2. 5/7/2024- 2 DPW workers to WVSA for COG paving.
3. 5/9/2024- 1 DPW worker to WVSA for COG paving.
4. 5/14/2024- 2 DPW workers to Newport Twp for COG work.
5. 5/17/2024- 2 DPW workers to Newport Twp for COG work.
6. 5/20/2024- 2 DPW workers moved COG equipment with Newport Twp to Hanover Twp.
7. 5/21/2024- 2 DPW workers to Newport Twp for COG work.
8. 5/24/2024- 2 DPW workers to Plymouth for COG paving.
9. 5/28/2024- 2 DPW workers along with Newport Twp moved COG equipment to Plymouth for COG work.
10. 5/29/2024- 2 DPW workers to Plymouth for COG work.
11. 5/30/2024- 2 DPW workers to Plymouth for COG work.

#### City Street Paving

1. Paving of city streets has begun on 4/24/2024 and will continue until completed. All paving work is being done by PA American Water Company due to water main replacement work.

#### City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelter and St Joseph's lot as needed during the month.
3. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
4. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
5. Emptied Patriot Park trash cans as needed during the month.
6. 5/1/2024- Trimmed trees around Patriot Park for lighting and flags.

7. 5/6/2024- Trimmed trees in driveway of Burger King coming from city lot.
8. 5/7/2024-
  - a. Picked up 2 dumped tires on East Main Street and Walnut Street.
  - b. Picked up dumped trash on East Main Street, downtown.
9. 5/9/2024-
  - a. Trimmed trees on Walnut Street for milling and paving.
  - b. Trimmed trees on 300 block of East Field Street for milling and paving.
10. 5/13/2024- Trimmed trees on New Pine and Slate Streets.
11. 5/14/2024- Trimmed weeds pm East Main Street by library.
12. 5/15/2024- Changed lights at City Building.
13. 5/17/2024-
  - a. Cut tree lawn on 400 block of East Washington Street.
  - b. Cut weeds on corners of East Washington and Walnuts Streets.
14. 5/22/2024- Picked up illegally dumped recliner on Access Road.
15. 5/28/2024- Cleaned roadway from washout at Enterprise and Lincoln Avenue.

#### Flags and Veteran Banners

1. 5/6/2024-
  - a. Re-installed two banners due to wind.
  - b. Installed Flags around Patriot Park.
2. 5/8/2024- Installed flags on East and West Main Street.
3. 5/13/2024- Re-Installed banner for Newport Twp due to wind.
4. 5/22/2024- Installed flags on Kosciusko and Washington Streets.
5. 5/28/2024- Installed one new banner for Newport Twp
6. 5/29-5/30- Changed out 3-year-old banners with new banners city wide.

#### Pothole Patching

1. Potholes were patched as needed.
2. 5/16/2024- Fixed alleyway behind 400 Club with millings.

#### P.A.1 Calls

1. There were **155** P.A.1 calls during the month. Roads and Alleys were marked as required.

#### Sewer and Storm Water

1. Cleaned tops of storm basins as needed.
2. 5/15/2024- WVSA called to Jet main sewer line in Hanover Section.
3. 5/22/2024- Sewer lateral repaired at 1134 South Prospect Street by RLE due to lateral being broken from water service install.

#### Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment as needed during the month.
2. 5/10/2024- Truck #5 2012 Ram 5500 to One Stop for front and end work.
3. 5/24/2024- Truck #4 2016 F-350 to One Stop for pump problem.

Summer Maintenance

1. All summer maintenance has begun city wide. Cutting and trimming grass on all city lots and spraying of weeds as needed on all city streets.

Gas Leaks

1. None during the month.

Water Leaks

1. None during the month.

911 Calls

1. None during the month.

Roadkill

1. One during the month.

5/16/2024- 5 DPW employees attended a PA Safety Day at Mohegan Sun for an 811-safety class.

Fuel Report						
Truck #	Starting Mileage	Ending Mileage	Miles	Gallons	Fuel Type	Comments
1	26,415	27,050	635	94.6	Gas	
2	1,212	1,544	332	59.2	Gas	
3	24,981				Diesel	
4	30,436	30,566	130	20	Diesel	
5	39,056	39,356	300	61.6	Diesel	
6	5,554	5,968	414	57.9	Gas	
7	4,739	5,059	320	26.2	Gas	
8	1,816	1,942	126	35.3	Diesel	
Skid'steer			0	0	Diesel	LOST IN FIRE
Loader			0	0	Diesel	
Misc cans for tractors and grass cutters				24.3	Diesel	
				25.7	Gas	
COG Skid'steer				0.0	Diesel	
Trailer for Big Bang				0.0	Diesel	
<b>Total</b>				<b>404.8</b>		

May 2024 Montly Report Code Department  
 Honorable Mayor and City Council

LICENSES/REGISTRATI TOTAL		COST
CONTRACTOR LICENSE -	1	\$200.00
LANDLORD LICENSE		
HEALTH LICENSE	12	\$1,200.00
LIQUOR/BYOB LICENSE		
VACANT PROPERTY		
INSPECTIONS		
RESIDENTIAL - SALE	17	\$1,700.00
RESIDENTIAL - RENTAL	20	\$1,040.00
COMMERCIAL - SALE	6	\$2,100.00
COMMERCIAL - RENTAL		
PERMITS		
BUILDING	34	\$7,360.88
PLUMBING/HVAC		
ELECTRICAL	3	\$403.50
DUMPSTER	12	\$180.00
OTHER		
ZONING APP FEE	9	\$1,300.00
ZONING HEARING (fees	1	\$693.42
PLANNING REVIEW		
PLANNING HEARING		
PAVE CUTS		
SEWER TAP IN		
FINES (QOL)	41	\$3,250.00
OTHER	1	\$15.00
TOTAL DEPOSIT:		\$19,442.80

Prepared By: Jen Wardecki

*Jen Wardecki*

**HONORABLE MAYOR AND COUNCIL**

**I WISH TO SUBMIT THE REFUSE FEE  
COLLECTIONS FOR THE MONTH OF MAY 2024**

**REFUSE \$44030.53  
RETURNED CHECK \$456.50  
REFUNDS \$  
RESEARCH FEE \$255.00  
CREDIT/DEBT CARDS \$6876.56**

**TOTAL = \$50,705.59**

**MONEY COLLECTED FOR 2024 IS \$1,278,415.40**

**MONEY FOR THE ABOVE REFUSE FEE AND  
OTHERS AS LISTED ABOVE HAS BEEN  
DEPOSITED AT THE TREASURER OFFICE.**

**RESPECTFULLY YOURS,**

*Patricia Zandarski*

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 715,420.51	\$ 1,611,440.49	150,000.00	1,800,000.00
Real Estate--Delinquent	19,868.04	102,966.33	15,000.00	180,000.00
Real Estate--Prior Period	0.00	0.00	0.00	0.00
Residence Tax Current	4.90	761.80	1,800.00	21,600.00
Residence Tax--Prior Year	554.12	3,636.09	0.00	0.00
Per Capita--Current	4.90	761.80	1,800.00	21,600.00
Per Capita--Delinquent	554.12	3,636.11	0.00	0.00
Real Estate Transfer Tax	7,143.71	50,710.04	11,666.66	140,000.00
Merchantile/Business Privilege	131,109.11	150,604.58	14,583.33	175,000.00
Current EIT- Act 511	710,493.47	1,934,905.55	316,666.66	3,800,000.00
EIT--- Act 47	0.00	0.00	0.00	0.00
Earned Income Tax - Prior Year	0.00	0.00	0.00	0.00
EIT Commuter Tax	0.00	0.00	0.00	0.00
Local Services Tax	15,987.80	48,854.93	6,666.66	80,000.00
Amusement Tax	0.00	4,320.00	333.33	4,000.00
Street Vendor Permits	0.00	0.00	0.00	0.00
Contractor License Income	200.00	2,203.26	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	20.83	250.00
Cable Television Tax	32,345.02	65,122.59	11,916.66	143,000.00
Dumpser Permit Income	150.00	2,263.70	83.33	1,000.00
Magistrate Fines	1,769.68	10,756.96	1,500.00	18,000.00
Magistrate Fines/Code Dept	0.00	625.00	0.00	0.00
State Police Fines	0.00	0.00	341.66	4,100.00
Parking Ticket/Ordinance Viol.	1,805.00	6,929.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	189.78	366.15	208.33	2,500.00
Restitution	101.49	532.16	83.33	1,000.00
Interest Income	12,135.10	134,085.83	18,750.00	225,000.00
Rental Income Sewer Auth	0.00	0.00	0.00	0.00
Rental Income Dist Judge	1,500.00	9,000.00	1,500.00	18,000.00
Rental Income Ambulance	0.00	0.00	0.00	0.00
Rental Income Stickney	0.00	0.00	0.00	0.00
SITE Income	0.00	0.00	0.00	0.00
UDAG Income	0.00	0.00	0.00	0.00
EMJAZE MKTG	0.00	0.00	0.00	0.00
DHS Fire Grant	0.00	0.00	0.00	0.00
Emergency Disaster Relief-FEMA	0.00	0.00	0.00	0.00
American Rescue Plan Grant	0.00	0.00	0.00	0.00
ARPA - DPW Building Grant	0.00	0.00	0.00	0.00
MOPEC Police Grant/State Reimb	0.00	0.00	0.00	0.00
Warrior Run Police Grant	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Act 66 Public Util Realty Tax	0.00	0.00	425.00	5,100.00
Fuel Tax Refund	0.00	0.00	0.00	0.00
Liquor Control Board	0.00	0.00	408.33	4,900.00
Pension -- State Aid	0.00	0.00	31,575.00	378,900.00
ADHOC post retire Adj	0.00	0.00	0.00	0.00
Volunteer Fire Company Relief	0.00	0.00	2,926.66	35,120.00
LSA - 2021 Fire Truck Grant	0.00	0.00	0.00	0.00
LSA Grant - LS Bldg Demolition	0.00	0.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00
Traffic Control Officer Reimbur	0.00	0.00	0.00	0.00
Police Equipment Grant	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	166.66	2,000.00
Police Drug Task Force Reimb	1,639.86	1,639.86	0.00	0.00
Police Aggressive Driving Reimb	0.00	1,100.00	0.00	0.00
Municipal Authority Reimbursem	0.00	0.00	0.00	0.00
School District Shared Payment	0.00	0.00	0.00	0.00
PILOT	28,961.82	28,961.82	0.00	0.00
Police Shared Services	0.00	0.00	0.00	0.00
PILOT LCCC	0.00	0.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	40,000.00	3,333.33	40,000.00
Fire Services Agreement/Plym Tp	975.00	3,950.00	1,416.66	17,000.00
Civil Service Testing Fees	0.00	0.00	0.00	0.00
Zoning/Subdivision/Land Fees	1,300.00	5,079.50	375.00	4,500.00
Planning Commission	0.00	1,221.50	166.66	2,000.00
Zoning Hearing Fees	693.42	2,193.42	208.33	2,500.00
Plan Review	0.00	0.00	166.66	2,000.00
Sale of Maps & Publications	0.00	0.00	0.00	0.00
Engineering Services Reimburse	0.00	0.00	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
Police Reports- Copies	270.00	1,465.00	250.00	3,000.00
Police Alarm Fees	0.00	350.00	125.00	1,500.00
Police- Handicap Sign Fees	200.00	1,100.00	216.66	2,600.00
Fire Reports	0.00	30.00	8.33	100.00
Building Permits	7,671.38	29,176.13	13,541.66	162,500.00
Building Inspections	0.00	0.00	0.00	0.00
Electrical Permits	279.00	4,632.00	666.66	8,000.00
Electrical Inspections	0.00	0.00	0.00	0.00
Plumbing Permits	0.00	1,075.25	208.33	2,500.00
Occupancy Permits- Residential	1,825.00	5,785.00	1,500.00	18,000.00
Commercial Occupancy Permits	2,100.00	3,115.00	333.33	4,000.00
Rental Inspection	930.00	5,310.00	833.33	10,000.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Landlord Fees	0.00	550.00	2,750.00	33,000.00
Mechanical Insp. Fees	0.00	0.00	0.00	0.00
Plumbing/Heating Insp. Fees	0.00	0.00	0.00	0.00
Vacant/Abandoned Bldg Registr	0.00	3,450.00	833.33	10,000.00
Quality of Life Fines	3,100.00	12,600.00	1,666.66	20,000.00
Permits - LCCC	0.00	0.00	0.00	0.00
Street Repair -- Pavement	208.00	4,093.00	833.33	10,000.00
Sewage Repair & Hookup	0.00	500.00	0.00	0.00
Health Inspection Services	1,200.00	2,500.00	666.66	8,000.00
Engineering Inspection	0.00	0.00	0.00	0.00
Duplicate Tax Bills	0.00	0.00	0.00	0.00
Miscellaneous Grant Income	10,546.28	17,789.02	2,083.33	25,000.00
Donations for Police Dog	0.00	0.00	0.00	0.00
Reimburse for Mini Pumper	0.00	0.00	0.00	0.00
City Sponsored Event Income	14,415.00	26,115.06	0.00	0.00
Misc Rev - HomeServe Program	0.00	0.00	0.00	0.00
Misc Income- Fire Reovery-MVA	0.00	0.00	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
K Route Grant Income	0.00	0.00	0.00	0.00
Heart & Lung Reimbursement	0.00	4,000.00	0.00	0.00
Benecon Benefit Reimbursement	0.00	0.00	0.00	0.00
UComp Reimbursement	0.00	0.00	0.00	0.00
Sale of Assets	0.00	89,100.00	0.00	0.00
Dividends and Fees	0.00	0.00	0.00	0.00
Transfer in	0.00	0.00	0.00	0.00
Copay Income	8,123.60	31,331.80	5,166.66	62,000.00
DPW Fire Insurance Proceeds	0.00	263,177.27	0.00	0.00
Transfer from Special Revenue	0.00	0.00	0.00	0.00
Due from GF to City Tax Acct	0.00	0.00	0.00	0.00
Transfer from Home Progra	0.00	0.00	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	0.00	0.00
Transfer from Highway Aid	0.00	0.00	24,081.66	288,980.00
Transfer from Refuse	0.00	0.00	0.00	0.00
Transfer from Community Develo	0.00	0.00	6,104.08	73,249.00
Funds From Loan Proceeds	0.00	0.00	7,290.83	87,490.00
Funds from Bond Proceeds	0.00	0.00	0.00	0.00
Tax/Rev Anticipation Note	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00
Transfer IN	0.00	0.00	0.00	0.00

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Total Revenues	1,735,775.11	4,735,914.81	664,915.57	7,978,989.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	1,735,775.11	4,735,914.81	664,915.57	7,978,989.00
Expenses				
PNC BANK FEE	0.00	0.00	0.00	0.00
M & T Bank Fees	0.00	0.00	0.00	0.00
Salary - Executive/Elected	1,853.80	6,380.60	1,333.33	16,000.00
Salary--Mayor	1,153.86	4,230.82	833.33	10,000.00
FICA- Executive	230.10	811.77	165.75	1,989.00
U comp executive	0.00	0.00	133.33	1,600.00
Office Supplies- Executive	0.00	65.00	62.50	750.00
Professional Fees- Executive	0.00	2,129.79	166.66	2,000.00
Communication - Executive	0.00	0.00	0.00	0.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Advertising,Printing-Executive	0.00	0.00	0.00	0.00
Surety and Fidelity- Executive	0.00	0.00	0.00	0.00
Insurance E&O - Executive	0.00	0.00	616.66	7,400.00
Dues & Memberships- Executive	0.00	1,333.00	583.33	7,000.00
Meetings & Conferences- Exec	0.00	0.00	41.66	500.00
Miscellaneous- Executive	0.00	0.00	0.00	0.00
Salary-City Administrator	6,439.44	23,611.28	6,628.25	79,539.00
Dental Insurance-Admin	0.00	0.00	0.00	0.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	40.50	202.51	333.33	4,000.00
Life Insurance- Administrator	139.98	349.95	70.00	840.00
FICA- Administrator	689.38	2,604.23	538.91	6,467.00
Unemployment Comp Ins -Admin	0.00	0.00	53.41	641.00
Health Care Buyout - Admin	0.00	1,000.00	0.00	0.00
Vacation BB	0.00	0.00	0.00	0.00
Office Supplies- Admin	0.00	0.00	83.33	1,000.00
Admin Computer	0.00	0.00	104.16	1,250.00
Management Consulting - Admin	0.00	0.00	0.00	0.00
Communication/Phone- Admin	0.00	0.00	29.16	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	86.60	295.65	20.83	250.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Surety & Fidelity- Admin	0.00	0.00	0.00	0.00
Workers Compensation-Admin	73.88	394.78	91.08	1,093.00
Dues,Subscripts &Members-Admin	0.00	0.00	125.00	1,500.00
Meetings & Conferences, Admin	0.00	0.00	41.66	500.00
Misc. Expense Administrator	0.00	0.00	0.00	0.00
Admin- Minor Equipment	0.00	0.00	0.00	0.00
Accounting Review Services	0.00	0.00	0.00	0.00
Salary-City Controller	0.00	0.00	0.00	0.00
Salary- Finance Director	7,034.40	25,792.80	5,080.58	60,967.00
Salaries Fin.Coor&Admin.Asst.	2,878.80	11,059.39	4,158.08	49,897.00
Finance Part TIme Admin Asst	0.00	0.00	0.00	0.00
Part Time Secretary	0.00	0.00	0.00	0.00
Salary Open Records	240.00	880.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.16	1,826.00
Vision Insurance- Finance	0.00	0.00	22.66	272.00
Health/Hospital Ins- Finance	6,876.40	34,382.00	6,886.33	82,636.00
Life Insurance- Finance	192.00	180.00	96.00	1,152.00
FICA- Finance	966.86	3,382.94	720.00	8,640.00
Unemployment Comp Ins -Finance	0.00	0.00	106.83	1,282.00
Med Insurance Buy-Out- Finance	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	0.00	0.00	0.00
Finance Over Time	0.00	0.00	0.00	0.00
Office Supplies- Finance	0.00	0.00	416.66	5,000.00
Finance Computer exp	0.00	0.00	125.00	1,500.00
Payroll Service - Finance	810.66	3,395.57	541.66	6,500.00
City Audit - Finance	0.00	0.00	1,975.00	23,700.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Actuary Fee	0.00	1,100.00	0.00	0.00
Single & ProgramAudit Finance	0.00	3,400.00	0.00	0.00
Arbitration Fee - Contract Neg	0.00	0.00	0.00	0.00
Communication/Phone- Finance	0.00	0.00	0.00	0.00
Transport & Travel- Finance	0.00	16.08	41.66	500.00
Advertising, Printing- Finance	0.00	0.00	41.66	500.00
Surety and Fidelity-Finance	0.00	0.00	250.00	3,000.00
Workers Compensation- Finance	147.76	789.56	126.91	1,523.00
Dues,Subscripts,&Member-Finance	0.00	0.00	425.00	5,100.00
Meetings & Conferences-Finance	0.00	0.00	41.66	500.00
NonUniform Pension MMO Finance	0.00	0.00	7,456.00	89,472.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary City Treasurer	0.00	0.00	4,145.50	49,746.00
Salary- Treasurer Clerical	5,740.80	21,049.60	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Dental Insurance- Treasurer	0.00	0.00	76.08	913.00
Vision Insurance- Treasurer	0.00	0.00	11.33	136.00
Medical Insurance- Treasurer	3,438.20	17,191.00	3,443.25	41,319.00
Life Insurance- Treasurer	95.54	238.85	47.91	575.00
FICA- Treasurer	421.25	1,544.59	317.16	3,806.00
Unemployment Comp Ins -Treas	0.00	0.00	53.41	641.00
Med Insurance BuyOut- Treasurer	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	0.00	0.00	0.00
Office Supplies- Treasurer	0.00	0.00	0.00	1,500.00
Minor Equipment- Treasurer	0.00	0.00	41.66	500.00
Real Estate Trns Commi -Treas	0.00	0.00	0.00	0.00
Realty Trnsfr Tax Commis -Treas	0.00	0.00	0.00	0.00
Berkheimer EIT Commission	10,925.67	29,674.29	4,095.83	49,150.00
Berkheimer Other Commission	2,206.46	3,121.74	375.00	4,500.00
Per Capita TaxBill - Treasurer	2.88	11,669.94	500.00	6,000.00
Tax Collection Fees	0.00	0.00	1,050.00	12,600.00
Treasurer Mileage	0.00	0.00	0.00	0.00
Treasurer's Shortage	0.00	0.00	0.00	0.00
Printing&Advertising- Treasurer	0.00	0.00	0.00	0.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	73.88	394.78	102.50	1,230.00
Dues and Memberships- Treasurer	0.00	0.00	8.33	100.00
Meetings - Treasurer	0.00	0.00	0.00	0.00
City Solicitor Retainer -Legal	1,250.00	6,250.00	1,250.00	15,000.00
Solicitor Hourly - Legal Capit	2,427.99	24,690.74	0.00	0.00
Solicitor Hourly - Legal	0.00	0.00	7,083.33	85,000.00
Solicitor Labor Counsel -Legal	839.90	14,770.18	833.33	10,000.00
Solicitor Labor Hourly	0.00	1,125.00	0.00	0.00
Legal -Other	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.66	500.00
Arbitration	0.00	1,100.00	0.00	0.00
Advertising/Printing- Legal	0.00	0.00	0.00	0.00
Surety & Fidelity - Legal	0.00	0.00	0.00	0.00
Meetings&Conferences- Legal	0.00	0.00	0.00	0.00
Salary - City Clerk	750.00	2,750.00	541.66	6,500.00
Medical Insurance- Clerk	0.00	0.00	0.00	0.00
FICA- Clerk	57.37	210.37	41.41	497.00
Unemployment- Clerk	0.00	0.00	28.41	341.00
Office Supplies- Clerk	0.00	0.00	62.50	750.00
City Hall Supplies - Clerk	0.00	0.00	41.66	500.00
Ordinance Codification- Clerk	0.00	2,788.00	291.66	3,500.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Transportation & Travel- Clerk	0.00	0.00	0.00	0.00
Advertising/Printing- Clerk	0.00	518.15	208.33	2,500.00
Workers Compensation-Clerk	73.88	394.79	102.58	1,231.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.83	250.00
Meetings & Conferences- Clerk	0.00	0.00	20.83	250.00
City Clerk - Home Rule	0.00	0.00	0.00	0.00
Other Admin - SPCA Fees	0.00	9,644.91	483.33	5,800.00
Other Admin/No Nonsense Neuter	0.00	0.00	0.00	0.00
Architect& Engineer - Pub Prop	2,629.97	10,427.47	2,916.66	35,000.00
Salary Cleaning - Public Prop	1,260.00	4,326.00	833.33	10,000.00
Salary Supervisor - Public Prop	0.00	0.00	0.00	0.00
Dental Insurance- Public Prop	0.00	0.00	0.00	0.00
Vision-Public Prop	0.00	0.00	0.00	0.00
Medical- Public Prop	0.00	0.00	0.00	0.00
Life Insurance- Public Prop	0.00	0.00	0.00	0.00
FICA- Public Prop	96.39	330.94	63.75	765.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Vehicle Fuel-Public Prop	0.00	0.00	0.00	0.00
Materials&Supplies-Public Prop	0.00	0.00	0.00	0.00
Common Exp Water/Shred Pub Pro	0.00	47.97	666.66	8,000.00
Computer Expense -Public Prop	0.00	286.40	108.33	1,300.00
Communications - Data Charge	0.00	4,100.90	208.33	2,500.00
Fire Alarm Install/Monitoring	52.00	130.00	31.25	375.00
Telephone - Public Property	1,242.97	3,499.98	208.33	2,500.00
Phone System Upgrade -Pub Prop	0.00	9,738.19	0.00	0.00
Postage - Public Property	252.00	1,398.99	291.66	3,500.00
Copier - Public Property	0.00	335.23	125.00	1,500.00
Worker's Comp.-Public Prop	73.88	394.78	80.00	960.00
Insurance - Public Property	0.00	0.00	0.00	0.00
Utilities City Hall - Pub Prop	5,039.48	29,172.99	4,333.33	52,000.00
Utilities - Public Property	119.61	5,661.86	750.00	9,000.00
Property Maint/Repair Pub Prop	1,401.33	8,339.55	2,500.00	30,000.00
Postage Meter Lease & Supplies	0.00	0.00	145.83	1,750.00
Demo Exp - LS Bldg LSA Grant	0.00	18,900.00	0.00	0.00
Safety Committee	0.00	0.00	29.16	350.00
Misc. General	0.00	0.00	0.00	0.00
Other Expenses	0.00	0.00	0.00	0.00
Cleaning - Public Property	1,100.00	7,150.00	2,166.66	26,000.00
Minor Equip - Public Property	0.00	0.00	83.33	1,000.00
Land	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Salary- Police Chief	11,160.00	40,920.00	8,095.83	97,150.00
Salary - Admin Asst. Police	0.00	0.00	0.00	0.00
Salary - Patrol Officers	119,561.90	459,199.78	103,465.75	1,241,589.00
Part-Time Police Earnings	0.00	0.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	0.00
Police Act 120 Salaries	7,598.40	24,821.44	0.00	0.00
Dog Trainer Wage Police	0.00	0.00	0.00	0.00
Widows Compensation	0.00	0.00	0.00	0.00
Salary Admin Asst.- Police	5,740.80	21,049.60	4,145.50	49,746.00
Dental Insurance-Police	0.00	0.00	1,085.75	13,029.00
Vision Insurance-Police	0.00	0.00	195.08	2,341.00
Medical Insurance-Police	45,022.10	225,026.74	51,867.32	622,408.00
Life Insurance-Police	742.10	1,873.45	469.16	5,630.00
Pension MMO - Police	0.00	0.00	43,665.00	523,980.00
Fica/Medicare-Police Officers	3,809.74	11,195.12	1,884.16	22,610.00
Unemployment Comp Ins- Police	0.00	0.00	1,068.33	12,820.00
FICA/Medicare Clerical -Police	428.13	1,569.83	317.16	3,806.00
Health Care Buy Out Police	0.00	3,000.00	666.66	8,000.00
Pension Reimbursement - Police	0.00	0.00	0.00	0.00
Comp Time BB	1,000.00	4,000.00	0.00	0.00
Police Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Police	56,199.00	60,119.28	5,635.58	67,627.00
Personal Day Pay Police	0.00	4,697.04	250.00	3,000.00
Police Vacation Pay	0.00	0.00	0.00	0.00
Police Sick Time Bonus	2,000.00	11,833.33	3,000.00	36,000.00
Holiday Pay Retro - Police	0.00	0.00	0.00	0.00
Police Overtime	10,357.88	34,759.57	4,166.66	50,000.00
Overtime Clerical-Police	0.00	0.00	0.00	0.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Police Court Pay	1,297.67	9,902.86	2,083.33	25,000.00
Other Pay	0.00	0.00	1,940.00	23,280.00
Heart and Lung Pay	3,159.20	3,450.56	0.00	0.00
Accrued payroll - Police	0.00	0.00	0.00	0.00
Police AG Pay	0.00	230.30	916.66	11,000.00
Office Supplies-Police	0.00	2,390.00	416.66	5,000.00
Gas, Oil & Operating Exp-Police	3,231.04	17,770.13	2,166.66	26,000.00
Clothing Allowance-Police	21,066.00	21,066.00	2,433.33	29,200.00
Uniform Replacement	0.00	59.99	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	0.00	0.00
Vehicle Maintenance-Police	902.79	5,864.06	1,666.66	20,000.00
Materials & Supplies-Police	17,259.88	40,899.00	1,166.66	14,000.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Supplies Ammunition - Police	0.00	0.00	416.66	5,000.00
Computer Expense - Police	0.00	2,851.00	2,958.33	35,500.00
Copier Lease - Police	0.00	370.08	0.00	0.00
Live Scan Fee	0.00	0.00	0.00	0.00
Communication Exp - Police	587.36	3,401.19	666.66	8,000.00
Membership/Advertise Police	0.00	0.00	41.66	500.00
Law Enforcement Liability	0.00	0.00	0.00	0.00
Other Insurance-Police	0.00	0.00	0.00	0.00
Worker's Comp-Police	7,941.27	42,395.95	11,067.50	132,810.00
Vehicle Insurance-Police	0.00	0.00	1,250.00	15,000.00
Electric Expense - Police	0.00	0.00	625.00	7,500.00
Medical Testing - Police	0.00	0.00	250.00	3,000.00
Equipment Maintenance - Police	0.00	0.00	83.33	1,000.00
Training-Police	0.00	20,358.80	2,500.00	30,000.00
Police Dog Supplies Maintenanac	0.00	0.00	0.00	0.00
Police Dog Training	0.00	0.00	0.00	0.00
Drug& Alcohol Test Fees-Police	0.00	1,860.89	291.66	3,500.00
Misc.	0.00	0.00	41.66	500.00
JAG grant expense	0.00	0.00	0.00	0.00
Police ID Kits	0.00	0.00	0.00	0.00
Police Legal	0.00	0.00	0.00	0.00
USDA Grant Exp	0.00	0.00	0.00	0.00
Warrior Run - Police	0.00	0.00	0.00	0.00
Post Retirement Health - Polic	13,285.54	66,427.70	15,452.75	185,433.00
Minor Equipment - Police	0.00	70,220.76	1,666.66	20,000.00
Police Vehicle Lease	0.00	10,986.61	5,269.08	63,229.00
Police JAG Grant Supplies	0.00	0.00	0.00	0.00
Salary Fire Chief	11,304.00	41,448.00	7,470.91	89,651.00
Fire Chief Over Time	0.00	0.00	0.00	0.00
Salary Firefighters	90,999.40	329,277.80	60,759.00	729,108.00
Salary - Part Time Firefighter	0.00	767.00	333.33	4,000.00
Fire Chief Helth Ins Peniums	0.00	0.00	0.00	0.00
Salary Deputy Chief	0.00	0.00	0.00	2,500.00
Dental Insurance-Fire	0.00	0.00	0.00	9,377.00
Vision Insurance-Fire	0.00	0.00	781.41	1,444.00
Medical Insurance-Fire	0.00	0.00	120.33	464,499.00
Life Insurance-Fire	49,017.74	248,526.90	38,708.25	464,499.00
Pension MMO - Fire	591.50	1,478.75	270.83	3,250.00
FICA- Fire	0.00	0.00	16,132.83	193,594.00
Unemployment Comp Ins -Fire	1,746.09	6,269.85	5,879.58	70,555.00
Health Care Buy Out-Fire	0.00	0.00	481.25	5,775.00
	0.00	1,000.00	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Comp Time Buy Out-Fire	0.00	0.00	0.00	0.00
Fire Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Fire	0.00	4,136.99	3,681.25	44,175.00
Personal Days Fire	0.00	0.00	0.00	0.00
Fire - Vacation BB	0.00	0.00	0.00	0.00
Fire Sick Time BB Bonus	3,000.00	15,000.00	300.00	3,600.00
Fire - Compensory Time BB	0.00	0.00	0.00	0.00
Overtime- Fire	391.35	7,788.78	2,000.00	24,000.00
Longevity Pay Fire	0.00	0.00	0.00	0.00
Shift Differential	0.00	0.00	200.00	2,400.00
Heart and Lung Pay	0.00	0.00	0.00	0.00
Call Back Time	1,607.25	6,534.73	1,166.66	14,000.00
Fire Other Pay	0.00	0.00	1,552.83	18,634.00
Accrued payroll - Fireman	0.00	0.00	0.00	0.00
Office Supplies- Fire	0.00	0.00	166.66	2,000.00
Vehicle Gas & Oil - Fire	862.79	5,268.25	1,375.00	16,500.00
Clothing Allowance-Fire	11,484.00	11,247.75	1,041.66	12,500.00
Vehicle Maintenance-Fire	2,394.74	14,764.61	2,500.00	30,000.00
Maintenance & Repairs-Fire	8,629.50	9,333.45	1,166.66	14,000.00
Materials & Supplies - Fire	283.02	9,506.73	1,500.00	18,000.00
Interest Fire Truck Lease	0.00	0.00	0.00	0.00
Major Equipment Purchase-Fire	0.00	7,533.01	416.66	5,000.00
Minor Equipment-Fire	237.38	876.16	666.66	8,000.00
Fire Hose & Couplings	0.00	678.00	41.66	500.00
Communication Expense-Fire	155.92	1,845.29	491.66	5,900.00
Advertising	0.00	0.00	0.00	0.00
Property Insurance - Fire	0.00	0.00	308.33	3,700.00
Other Insurance-Fire	0.00	0.00	1,666.66	20,000.00
Worker's Comp Paid Drivers	6,526.75	34,841.10	8,383.33	100,600.00
Worker's Comp. Volunteers	1,828.00	10,345.00	0.00	0.00
Vehicle Insurance-Fire	0.00	0.00	1,562.50	18,750.00
Firehouse Utilities (Main)	869.62	5,110.16	1,708.33	20,500.00
Electric Tower - Fire	878.86	6,067.20	625.00	7,500.00
Hydrant Rental	3,486.01	17,430.05	3,491.66	41,900.00
Utilities-Volunteer Sta	337.92	2,777.90	550.00	6,600.00
New Hire/Medical Test - Fire	0.00	0.00	0.00	0.00
Fire- Computer Maintenance	0.00	4,466.00	625.00	7,500.00
Repairs/Building- Fire	383.48	4,375.45	1,250.00	15,000.00
Fire Training	0.00	490.00	333.33	4,000.00
Training Bonus Contract - Fire	0.00	0.00	0.00	0.00
Misc.	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Post Retirement Health - Fire	4,272.76	21,363.80	13,922.75	167,073.00
Volunteer Fire State Aid	0.00	0.00	2,843.33	34,120.00
Repairs to Volunteer Fire Stat	0.00	1,222.84	62.50	750.00
Major Equip Purchase - Fire	0.00	0.00	0.00	0.00
Emergency Medical Services	0.00	0.00	0.00	0.00
Salary - Code Official	6,000.00	22,112.50	4,333.33	52,000.00
Salary - Code Sec PT	5,740.80	21,709.60	4,145.50	49,746.00
Salary - Health Inspector	45.00	3,165.00	583.33	7,000.00
Salary - Planning/Zoning/Code	0.00	0.00	0.00	0.00
Salary Asst/PT Code Inspector	0.00	0.00	0.00	0.00
Salary Plumbing Inspector	0.00	0.00	0.00	0.00
Salary Electrical Inspector	0.00	0.00	0.00	0.00
Code Consultant-BHW	4,032.25	18,206.03	5,416.66	65,000.00
Dental Insurance-Code Official	0.00	0.00	0.00	0.00
Vision Insurance-Code Official	0.00	0.00	0.00	0.00
Med Insurance-Code Official	6,876.40	46,136.98	7,241.83	86,902.00
Medical Testing - Code Official	0.00	0.00	0.00	0.00
Life Insurance Code Official	200.34	0.00	0.00	0.00
FICA- Code Department	868.51	3,473.14	91.66	1,100.00
Unemployment Comp Ins -Code	0.00	0.00	693.25	8,319.00
Health Care Buy Out - Code	0.00	0.00	160.25	1,923.00
Office Supplies-Code Official	0.00	20.74	0.00	0.00
Building Codes-Code Official	0.00	0.00	250.00	3,000.00
Vehicle Maintenance - Code	0.00	0.00	166.66	2,000.00
Mileage - Code Official	0.00	429.14	166.66	2,000.00
Materials and Supplies Code	0.00	0.00	0.00	0.00
Vehicle Gasoline - Code	168.28	1,017.39	100.00	1,200.00
Computer Expense - Code Offici	110.00	622.37	250.00	3,000.00
Title Work	0.00	578.50	116.66	1,400.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	89.80	0.00	62.50	750.00
Advert & Printing-Code Official	299.56	714.11	208.33	2,500.00
Surety and Fidelity - Code	0.00	816.89	166.66	2,000.00
Worker's Comp.-Code Official	127.46	0.00	0.00	0.00
Code Vehicle Ins	0.00	680.46	163.75	1,965.00
Training, Memberships-Code Off	0.00	0.00	87.50	1,050.00
General Expense-code	0.00	121.12	250.00	3,000.00
Demolition - Public Works	0.00	0.00	125.00	1,500.00
Code - Plan Review for Permits	0.00	0.00	0.00	0.00
Major Equip/Vehicle Purchases	0.00	0.00	83.33	1,000.00
Planning/Zoning/Codes Official	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Planning & Zoning Eng & Other	2,031.25	2,031.25	625.00	7,500.00
Planning & Zoning Legal Fees	0.00	1,653.52	625.00	7,500.00
Planning & Zone Culinary Arts	0.00	0.00	0.00	0.00
Planning & Zone Title	0.00	0.00	0.00	0.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Vision Insurance-Refuse	0.00	0.00	0.00	0.00
Salary of Street Commissioner	0.00	0.00	0.00	0.00
Salary & Wages-Public Works	23,433.60	85,923.20	16,924.25	203,091.00
PW Seasonal Salaries	0.00	0.00	0.00	0.00
Dental Insurance-Pub Works	0.00	0.00	124.33	1,492.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	9,757.16	39,028.64	6,680.91	80,171.00
Life Insurance-Pub Works	390.74	976.85	195.83	2,350.00
Union Annuity- Public Works	0.00	0.00	0.00	0.00
FICA-Public Works	1,746.41	6,852.13	1,345.66	16,148.00
Unemployment Comp Ins -Pub Work	0.00	0.00	213.75	2,565.00
Health Care Buy - Public Works	0.00	0.00	0.00	0.00
DPW Vacation BB	0.00	0.00	0.00	0.00
PW Sick Time Buy Back	0.00	0.00	0.00	0.00
Overtime- Public Works	0.00	5,864.53	666.66	8,000.00
Veh Gas & Oil-Public Works	0.00	9,862.10	1,437.50	17,250.00
Clothing Allowance-Public Work	0.00	3,712.64	583.33	7,000.00
Road Maintenance Materials	406.35	1,632.31	125.00	1,500.00
Materials & Supplies -Pub Work	1,050.81	2,557.00	458.33	5,500.00
PW Office Supplies	0.00	0.00	166.66	2,000.00
Vehicle Repairs - Public Works	291.20	3,664.99	1,250.00	15,000.00
Equip Repairs - Public Works	1,453.37	2,467.97	83.33	1,000.00
PW Building Maint & Repair	0.00	1,350.00	0.00	0.00
Computer expenses	0.00	0.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.66	2,000.00
K Route	0.00	0.00	0.00	0.00
Communication/Phone -Pub Works	0.00	0.00	137.50	1,650.00
Worker's Comp. - Public Works	1,547.68	9,810.19	2,000.00	24,000.00
Veh&Equip Insurance - Pub Work	0.00	0.00	541.66	6,500.00
Utilities - Public Works	163.84	1,980.44	833.33	10,000.00
Pre Hire Test - Public Works	0.00	0.00	0.00	0.00
DPW-Maintenance& Repairs	0.00	0.00	416.66	5,000.00
Emergency Service - Pub Works	49.71	201.87	166.66	2,000.00
Mechanical Service - Pub Works	0.00	0.00	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
Training Meetings - Street	0.00	0.00	0.00	0.00

For Management Purposes Only

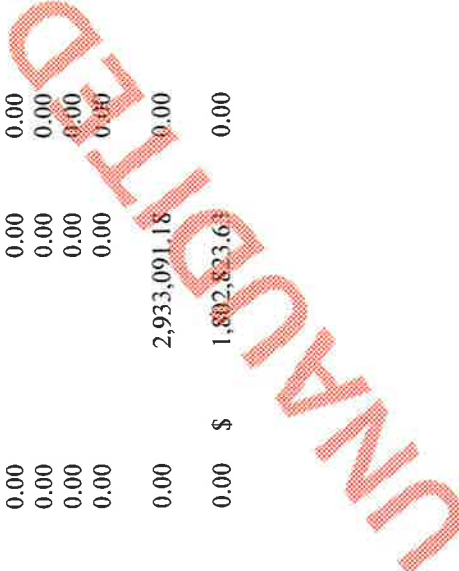
City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
General Expense - Pub Works	800.00	925.00	291.66	3,500.00
Demolition	0.00	0.00	4,166.66	50,000.00
Engineering Serv Paving -Pub W	0.00	0.00	0.00	0.00
DPW MMO Contribution	0.00	0.00	0.00	0.00
Minor Equipment - Public Works	0.00	0.00	833.33	10,000.00
Public Works Truck Lease	0.00	8,567.93	714.00	8,568.00
Vehicle Gas, Oil- Parks	2,013.77	2,013.77	0.00	0.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.66	500.00
City Sponsored Event Expenses	10,826.48	10,826.48	0.00	0.00
Veh. Maintenance-Parks	0.00	0.00	0.00	0.00
Park Improvements	0.00	0.00	0.00	0.00
Fuel, Light, Water - Park	354.17	1,616.90	241.66	2,900.00
Trees for City Park and Street	0.00	0.00	0.00	0.00
Misc-pubpropparks	0.00	0.00	41.66	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Public Safety Expense - Flood	0.00	0.00	0.00	0.00
Prior Yr Accrued Expenses	0.00	0.00	0.00	0.00
Miscellaneous/Operating Txfers	0.00	0.00	0.00	0.00
Transfer to Capital Fund	0.00	0.00	0.00	0.00
Capital Lease Interest	0.00	0.00	0.00	0.00
Interfund Transfer Sewer Fund	0.00	0.00	24,081.66	288,980.00
Interfund Transfer Refuse	0.00	0.00	6,104.08	73,249.00
TRAN Principal	0.00	0.00	0.00	0.00
TRAN Interest	0.00	0.00	0.00	0.00
Amortization Expense	0.00	0.00	0.00	0.00
Dental Insurance Retires	0.00	0.00	0.00	0.00
Vision Insurance Retires	0.00	0.00	0.00	0.00
Health Insurance Retirees	0.00	0.00	0.00	0.00
Unemployment Insurance	0.00	0.00	0.00	0.00
Life Insurance	0.00	0.00	0.00	0.00
Medical Reimbursements	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
EMPLOYEE SALARIES	0.00	0.00	0.00	0.00
Liability Insurance	0.00	168,830.92	7,941.66	95,300.00
Surety and Fidelity	0.00	0.00	0.00	0.00
Vehicle/Liability Insurance	0.00	0.00	0.00	0.00
Early Intervention	0.00	0.00	0.00	0.00
Misc. Expense	2,014.95	2,044.95	452.50	5,430.00
Area on Aging Grant	0.00	0.00	0.00	0.00
FSA Aflac	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke  
Income Statement  
For the Five Months Ending May 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Misc - Transitional Insur Fee	0.00	0.00	0.00	0.00
Principal - Lease payments	0.00	0.00	0.00	0.00
Interest - Lease payments	0.00	0.00	0.00	0.00
Police Vehicle Capital	0.00	0.00	0.00	0.00
Fire Vehicle /Equip Capital	0.00	0.00	0.00	0.00
DPW Fire Loss - Replaced Items	116.10	116.10	0.00	0.00
Operating Trnsf	0.00	0.00	4,166.66	50,000.00
Transfer to Capital Expend.	0.00	0.00	0.00	0.00
Transfer to Spec Rev Fund	0.00	0.00	0.00	0.00
Tsf to Refuse Account	0.00	0.00	0.00	0.00
Tsf to Debt Serv Fund	0.00	0.00	0.00	0.00
EMS Tax Reimbursement	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
PW Office Supplies	0.00	0.00	0.00	0.00
<b>Total Expenses</b>	<b>688,070.74</b>	<b>2,933,091.18</b>	<b>664,706.62</b>	<b>7,978,989.00</b>
<b>Net Income</b>	<b>\$ 1,047,704.37</b>	<b>\$ 1,892,833.63</b>	<b>208.95</b>	<b>0.00</b>



**City of Nanticoke**  
Report of Cash on Hand  
June 19, 2024

General Fund-M&T Checking	\$3,645,263.99
General Fund Money Market	\$1,508,614.85
General Fund 6-month US T-bill	\$3,415,332.08
Payroll Account	\$0
Police Equipment Fund	\$89,845.85
M&T Flex Spending	\$8,892.71
Petty Cash – Admin	\$100.00
Refuse Account	\$794,052.00
Sewer Account M&T	\$347,972.33
Sewer PLGIT Prime Account	\$528,939.45
Sewer PLGIT/WVSA Credit Cards	\$1,085,912.67
Act 93 Escrow Acct	\$113,256.47
Cash – PLGIT– E-collect	\$10,224.14
Special Revenue Acct	\$827,455.24
Special Revenue PLGIT Prime Acct	\$1,269,454.68
Fire Equipment Grant – FNB	\$450.99
Demolition M&T	\$29,998.00
Fire Truck Capital	\$608.24
American Rescue Plan Grant Acct	\$530,647.65
Debt Service Fund	\$891,724.81
PIB Loan Account	\$80.94
Highway Aid – Liquid fuels	\$237,648.94
CDBG Accounts	\$83,319.40