

Mayors Updates June 2019

- The Storm water project in the 300 block of E Union St alley has begun and waiting for the rain to stop and then final fill and pave
- There have been a lot of inquiries about the apparent lack of progress at the Prospect St round about. I asked them to re-open it in between the work and they stated that cannot be done. It is more of an inconvenience to put up and take down road closure signs and people not know day to day if the road is closed. This way it is just closed. The electric poles were relocated already and they are waiting still on Suney Fiber Electric, Level 3 Communication, Comcast, and Verizon and then Kriger can start their work.
- Not only has Wilkes-Barre recouped money from the Pennsylvania Treasury but the City is also perusing it in the amount of \$3,941.00. Lt Roke read the article and passed it to the Chief and Chief Wall went online and found the money due to the City.

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
June 2019

Total Incidents in June351
Total Incidents in 2019.....2,076

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	34
Non-Traffic Citations Issued	12
Parking Tickets Issued	45
Written Warnings Issued	14
Abandoned Vehicles Removed	19
Motor Vehicle Accidents	16
Criminal Arrests	Counts
Abandoned Vehicle	1
Assault	8
Criminal Conspiracy	2
Criminal Mischief	3
Curfew	1
Disorderly Conduct	2
Drug Act Violations	3
Harassment	11
Protection From Abuse Violations	4
Public Drunk	1
Receiving Stolen Property	1
Recklessly Endangering Welfare	2
Retail Theft	2
Stalking	1
Strangulation	2
Theft	16
Trespass	2
Underage Drinking	1
Unlawful Restraint	2
Total Criminal Arrests	65

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 5	240	48,295
Car # 6	215	63,973
Car # 7	1,231	74,562
Car # 8	1,216	57,505
Car # 9	871	40,081
Car # 10	876	5,016

Total Patrol Mileage.... 4,649

Respectfully Submitted,



Thomas S. Wall
Chief of Police

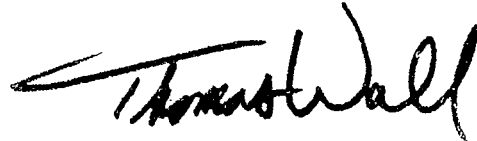
NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

June 2019 Checks/Cash/Credit

June 2018 Magistrate's Report Nanticoke	\$ 1,811.30
June 2018 Parking Tickets Nanticoke	\$ 525.00
June 2018 Police Reports	\$ 180.00
June 2018 Signs	\$ 500.00
June 2018 Alarm Fees	\$ 20.00
June 2018 Luzerne County Probation (Fines)	\$ 95.15
June 2018 Luzerne County Probation (Restitution)	\$ 67.03

Total \$ 3,198.48



Thomas S. Wall
Chief of Police

July 02, 2019

Issued Tickets - Count

06/01/2019 to 06/30/2019



Badge	Officer	Count
2937	PTLM JOSEPH KOSCH	9
3108	SGT. BRIAN WILLIAMS	12
4288	KARA KROLL	2
4432	LT. MICHAEL ROKE	6
5445	PTLM RICHARD VIETZ	2
5822	PTLM WILLIAM KISHBACH	2
7318	PTLM AMOS VANDERHOFF	12
		<hr/>
		45

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2019 and 06/30/2019



All Municipalities

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0430	ASSAULT-OTHER DANGEROUS WEAPON	2			
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	1			
0511	BURGLARY-FORCED ENTRY-RESIDENCE-NIGHT	1			
0513	BURGLARY-FORCED ENTRY-RESIDNTL-TIME UNKN	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	2			
0616	THEFT-\$200 & OVER-BICYCLES	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0619	THEFT-\$200 & OVER-ALL OTHER	2			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0625	THEFT-\$50-\$200-AUTO PARTS & ACCESSORIES	1			
0626	THEFT-\$50 TO \$200-BICYCLES	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	1			
0639	THEFT-UNDER \$50-ALL OTHER	1			
0736	M.V THEFT-OTHER VEHICLE-ALL OTHER LOTS	1			
0810	SIMPLE PHYSICAL ASSAULTS	4	1		
0830	SEXUAL ASSAULT	3			
1100	FRAUD	3			
1130	FLIM FLAM	1			
1140	UNAUTHORIZED USE OF A MV	2			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	2			
1193	WELFARE FRAUD	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	3			
1440	CRIMINAL MISCHIEF - ALL OTHER	1	1		
1511	WEAPONS - USE - FIREARMS	1			
1720	SEX OFFENSES - INDECENT EXPOSURE	1			
1790	SEX OFFENSES - REPORTS	1			
1810	DRUG VIOLATIONS	1		1	
1811	NARCOTICS-SALE-MORPHINE,HEROIN,CODEINE	3	1		
1813	DRUGS-SALE/MFG-SYNTHETIC NARCOTICS	1			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	0		1	
1890	NARCOTICS - REPORTS	1			
1891	DRUG EQUIPMENT VIOLATIONS	0			1
2000	OFFENSES AGAINST FAMILY & CHILDREN	0		1	
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	1			
2040	OFFENSES AGAINST FAMILY - OTHER	0	1		
2232	LIQUOR LAWS - POSSESSION - JUVENILE	0	1		
2300	PUBLIC DRUNKENESS	0	1		
2400	DISORDERLY CONDUCT	1	2	1	
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			
2430	FIGHTING (AFFRAY)	1			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	9		1	
2450	HARASSMENT	14	4	1	1
2480	DISORDERLY CONDUCT-ALL OTHERS	1		1	
2491	FIREWORKS	4			
2600	ALL OTHER CRIMES CODE VIOLATIONS	0	4	1	
2632	LITTERING	2			
2638	ALL OTHERS - ZONING (ORDINANCE VIO.)	0	1		

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2019 and 06/30/2019



All Municipalities

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
2647	ALL OTHERS - PROTECTIVE ORDERS	9			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	2			
2660	TRESPASSING OF REAL PROPERTY	4	1		
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	32	1		
2812	CURFEW LAW (JUVENILE) - FEMALE	1			
2820	CITY ORD-OPEN BURNING	1			
2911	RUNAWAY - INCORRIGIBLE -MALE (JUVENILE)	1			
2912	RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE)	1			
2922	RUNAWAY - TRUANCY - FEMALE (JUVENILE)	1			
2990	RUNAWAYS - (JUVENILE) - REPORTS	1			
3000	FOUND/RECOVERED PROPERTY	1			
3100	MOTOR VEHICLE ACCIDENTS	16			
3300	SUICIDES	0	1	1	
3310	ATTEMPTED SUICIDES	1			
3400	MENTAL HEALTH	18			
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	12			
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	11			
3600	DISTURBANCES-DOMESTIC	13	1		1
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	14			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	7			
3820	ASSIST MOTORIST/DISABLE VEH	3			
3850	HAZARDOUS CONDITIONS	1			
3870	MEDICAL EMERGENCY	7			
3900	TRAFFIC & PARKING PROBLEMS	23	1		
4010	TRAFFIC OFFENSES	3	1		
4016	NON-CRIMINAL - PEDESTRIAN CONTACTS	1			
4018	NON-CRIMINAL-ST. LIGHT OUT, ST. REPAIRS.	1			
4020	NON-CRIMINAL - CHILD CUSTODY	1	1		
4022	NON-CRIMINAL - CIVIL	5			
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	6			
4090	NON-CRIMINAL - POLICE INFORMATION	24			
4100	NON-CRIMINAL - 911 HANG UP	1			
4110	NON-CRIMINAL -WELFARE CHECK	8			
5004	LOST & FOUND - FOUND ARTICLES	2			
5006	LOST & FOUND - LOST ANIMAL	1			
5014	LOST & FOUND - MISSING ADULT FEMALES	1			
5016	LOST & FOUND - MISSING ADULT MALES	0	1		
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	1			
5510	ANIMAL COMPLAINTS - OTHER	4	1		
6312	TRAFFIC ENFORCEMENT - WARNINGS	2			
6614	TRAFFIC RELATED - OTHER TRAFFIC	1			
7004	BUILDING CHECKS - VACATION,VACANT HOME	2			
7006	PUBLIC SERVICES - LOCK OUT	1			
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	1			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	1			
7504	ASSIST OTHER AGENCIES - OTHER POLICE	5			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	2			

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2019 and 06/30/2019

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
8010	WARRANTS - LOCAL - CRIMINAL	1			
8014	WARRANTS - LOCAL - OTHER WARRANTS	2			
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	1			
9004	ADMINISTRATION - ATTENDING MEETINGS	2			
CITT	TRAFFIC CITATION	6			
COMP	CRIMINAL COMPLAINT	0	1		
SUBP	SUBPOENA	1			
WARR	WARRANT	2	1		
Total Calls		351			

Incident Record List

80 Records

Incident Number	Incident Type
Incident Date: 6/30/2019	
1900499	611 - Dispatched & canceled en route
1900498	611 - Dispatched & canceled en route
1900497	444 - Power line down
Incident Date: 6/29/2019	
1900496	611 - Dispatched & canceled en route
1900495	311 - Medical assist, assist EMS crew
1900494	444 - Power line down
1900493	444 - Power line down
1900492	511 - Lock-out
Incident Date: 6/28/2019	
1900491	611 - Dispatched & canceled en route
1900490	444 - Power line down
Incident Date: 6/27/2019	
1900489	531 - Smoke or odor removal
1900488	311 - Medical assist, assist EMS crew
1900487	311 - Medical assist, assist EMS crew
1900486	444 - Power line down
Incident Date: 6/25/2019	
1900485	311 - Medical assist, assist EMS crew
Incident Date: 6/24/2019	
1900484	9002 - Investigation
1900483	311 - Medical assist, assist EMS crew
Incident Date: 6/23/2019	
1900482	571 - Cover assignment, standby, moveup
1900481	571 - Assist police or other governmental agency
1900480	572 - Motor vehicle accident with injuries
1900479	746 - Carbon monoxide detector activation, no CO
1900478	571 - Cover assignment, standby, moveup
Incident Date: 6/22/2019	
1900477	311 - Medical assist, assist EMS crew
1900476	323 - Motor vehicle/pedestrian accident (MV Ped)
Incident Date: 6/21/2019	
1900475	311 - Medical assist, assist EMS crew
1900474	622 - No incident found on arrival at dispatch address
1900473	311 - Medical assist, assist EMS crew
1900472	571 - Cover assignment, standby, moveup
Incident Date: 6/20/2019	
1900471	424 - Carbon monoxide incident

Incident Record List

80 Records

Incident Number	Incident Type
1900470	311 - Medical assist, assist EMS crew
1900469	444 - Power line down
Incident Date: 6/19/2019	
1900468	9002 - Investigation
1900467	311 - Medical assist, assist EMS crew
1900466	611 - Dispatched & canceled en route
Incident Date: 6/18/2019	
1900465	611 - Dispatched & canceled en route
1900464	311 - Medical assist, assist EMS crew
1900463	551 - Assist police or other governmental agency
1900462	571 - Cover assignment, standby, moveup
Incident Date: 6/17/2019	
1900461	611 - Dispatched & canceled en route
1900460	611 - Dispatched & canceled en route
1900459	9002 - Investigation
1900458	611 - Dispatched & canceled en route
Incident Date: 6/16/2019	
1900457	611 - Dispatched & canceled en route
1900456	611 - Dispatched & canceled en route
1900455	311 - Medical assist, assist EMS crew
Incident Date: 6/15/2019	
1900454	611 - Dispatched & canceled en route
Incident Date: 6/14/2019	
1900453	611 - Dispatched & canceled en route
Incident Date: 6/13/2019	
1900452	311 - Medical assist, assist EMS crew
Incident Date: 6/11/2019	
1900451	323 - Motor vehicle/pedestrian accident (MV Ped)
1900450	311 - Medical assist, assist EMS crew
1900449	571 - Cover assignment, standby, moveup
1900448	511 - Lock-out
1900447	444 - Power line down
1900446	551 - Assist police or other governmental agency
1900445	9002 - Investigation
Incident Date: 6/10/2019	
1900444	611 - Dispatched & canceled en route
Incident Date: 6/9/2019	
1900443	311 - Medical assist, assist EMS crew
1900442	311 - Medical assist, assist EMS crew

Incident Record List

80 Records

Incident Number	Incident Type
1900441	561 - Unauthorized burning
1900440	111 - Building fire
Incident Date: 6/8/2019	
1900439	311 - Medical assist, assist EMS crew
1900438	311 - Medical assist, assist EMS crew
1900437	511 - Lock-out
Incident Date: 6/7/2019	
1900436	542 - Animal rescue
1900435	444 - Power line down
1900434	611 - Dispatched & canceled en route
Incident Date: 6/6/2019	
1900433	311 - Medical assist, assist EMS crew
1900432	311 - Medical assist, assist EMS crew
Incident Date: 6/5/2019	
1900431	611 - Dispatched & canceled en route
1900430	322 - Motor vehicle accident with injuries
1900429	520 - Water problem, other
1900428	322 - Motor vehicle accident with injuries
1900427	412 - Gas leak (natural gas or LPG)
Incident Date: 6/4/2019	
1900426	444 - Power line down
1900425	511 - Lock-out
Incident Date: 6/2/2019	
1900424	311 - Medical assist, assist EMS crew
1900423	733 - Smoke detector activation due to malfunction
1900422	611 - Dispatched & canceled en route
Incident Date: 6/1/2019	
1900421	311 - Medical assist, assist EMS crew
1900420	444 - Power line down

To: Mayor's Office and City Council

From: Frank Marcinkowski

Subject: Street Department Report For The Month Of June 2019

Date: 7/11/19

Signs

1. There were 4 handicapped signs installed and 3 permit tag placard changes.
2. 3 stop signs were changed due to fading.
3. 3 street signs were secured due to leaning posts.
4. New street signs were installed on East Grand Street, Noble St., and Willow St..

City Property Maintenance and Repairs

1. City Hall air conditioning was checked and adjusted.
2. City storm basins were cleaned once a week.
3. Lawn maintenance was done on City properties every week.
4. 5 loads of branches and leaves were taken to Earth Conservancy.
5. We did liter pick up at Square, Main St., Market St., and Access Rd..
6. Storm clean up was done on 6/26/19.
7. City Hall code enforcement office remodeling started.

Pothole Patching

1. 10 tons of cold patch was used to patch potholes in areas where needed and where reported.
2. 3 alleys were repaired due to excessive potholes and washouts near Broad and Fairchild, Chestnut and Church, Grove and Washington.

P.A.1 Calls

1. There were 61 P.A.1 Calls for the month of June. Roads and alleys were marked as required.

Sewer and Storm Water

1. 6 storm basins were cleaned and flushed.
2. We assisted WVSA on Maple St., Ridge St., Market St., and Prospect St..
3. 3 sewer problems were reported. Sewer mains were checked. All OK.
4. We replaced basin frame on North Walnut St. at Weis lot.
5. We repaired basin on East Grove at Tory Ct..

6. We repaired road area on Lincoln St. and Railroad St. near basins.

Vehicle Maintenance

1. 2013 Ram-Transmission leak repaired.
2. 2014 Case Loader-Park break repaired, and bucket control repaired.
3. 2015 Ram-PA State inspection and service done.
4. Mower maintenance.

Miscellaneous

1. We swept street corners where washouts occurred from heavy rain.
2. We repaired flag brackets on Main St..
3. We checked sink hole on Kosciuszko St. at Grand St..
4. There were 2 City water leaks reported to American Water Company.
5. We repaired washout area on Rock and Rye Streets.
6. We trimmed trees on Cherry Drive and Broad Street.
7. We did traffic control for Kosciuszko Street ramp inspection.

C.O.G

1. We are planning a start date for Field Street pave.

June 2019 Code Report

License

GENERAL	1	\$	150.00
ELECTRICAL	1	\$	200.00
PLUMBING			
HVAC	1	\$	150.00
HEALTH	5	\$	500.00

INSPECTIONS

INSPECTIONS	17	\$	1,120.00
ELECTRICAL INSPECTION	6	\$	450.00
SALE OCCUPANCY	9	\$	900.00
RENTAL OCCUPANCY	3	\$	160.00
COMM OCCUPANCY			

PERMITS

BUILDING	37	\$	3,911.50
ELECTRICAL			
PLUMBING			
DUMPSTER	2	\$	30.00
LANDLORD LIC	1	\$	100.00
STREET VENDOR			
PAVE CUTS			
VACANCY			
PLAN REVIEW	1	\$	500.00
SUBDIVISION			
ZONING	3	\$	860.00
SEWER TAP IN	1	\$	275.00

TOTAL DEPOSITS			\$9,306.50
-----------------------	--	--	-------------------

PREPARED BY ANN KOTSKO

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF JUNE 2019.**

**REFUSE \$57,464.00
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$
CREDIT/DEBT CARDS \$2209.00**

TOTAL =\$59,673.00

TOTAL COLLECTION FOR 2019 \$777,313.55

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zendauski

**REFUSE DELINQUENT MONEY COLLECTED
FROM JANUARY 2019 TO JUNE 2019 IS \$9401.48**

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	1,394,103.23	1,394,103.23	897,662.96	1,795,326.00
Real Estate--Delinquent	86,972.17	86,972.17	72,499.98	145,000.00
Residence Tax Current	676.95	676.95	10,000.02	20,000.00
Residence Tax--Prior Year	4,269.11	4,269.11	0.00	0.00
Per Capita--Current	676.95	676.95	10,000.02	20,000.00
Per Capita--Delinquent	4,269.12	4,269.12	0.00	0.00
Real Estate Transfer Tax	95,866.52	95,866.52	15,000.00	30,000.00
Merchantile/Business Privilege	146,360.33	146,360.33	109,999.98	220,000.00
Current EIT- Act 511	1,316,425.92	1,316,425.92	1,219,999.98	2,440,000.00
Local Services Tax	46,785.39	46,785.39	45,000.00	90,000.00
Amusement Tax	4,200.00	4,200.00	1,750.02	3,500.00
Street Vendor Permits	400.00	400.00	199.98	400.00
Contractor License Income	1,550.00	1,550.00	1,249.98	2,500.00
BYOB Annual Fees	0.00	0.00	150.00	300.00
Cable Television Tax	70,566.53	70,566.53	69,000.00	138,000.00
Dumpser Permit Income	330.00	330.00	250.02	500.00
Magistrate Fines	16,352.38	16,352.38	12,499.98	25,000.00
State Police Fines	2,665.13	2,665.13	1,500.00	3,000.00
Parking Ticket/Ordinance Viol.	3,055.00	3,055.00	7,500.00	15,000.00
Clerk of Court/Probation Fines	803.84	803.84	2,050.02	4,100.00
Restitution	670.39	670.39	1,000.02	2,000.00
Interest Income	31,716.92	31,716.92	19,999.98	40,000.00
Rental Income Dist Judge	9,000.00	9,000.00	9,000.00	18,000.00
UDAG Income	63.25	63.25	250.02	500.00
Liquor Control Board	2,750.00	2,750.00	3,050.00	3,050.00
Pension -- State Aid	0.00	0.00	0.00	281,000.00
ADHOC post retire Adj	0.00	0.00	0.00	1,800.00
Volunteer Fire Company Relief	0.00	0.00	0.00	32,000.00
Police AG Pay Reimbursement	0.00	0.00	7,500.00	15,000.00
Police Drug Task Force Reimb	1,579.03	1,579.03	0.00	0.00
Police Aggressive Driving Reimb	1,569.45	1,569.45	0.00	0.00
PILOT	20,669.00	20,669.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	25,000.00	25,000.00
Civil Service Testing Fees	450.00	450.00	0.00	0.00
Zoning/Subdivision/Land Fees	2,035.00	2,035.00	1,500.00	3,000.00
Planning Commission	500.00	500.00	250.02	500.00
Zoning Hearing Fees	0.00	0.00	750.00	1,500.00
Plan Review	4,980.00	4,980.00	1,750.02	3,500.00
Sale of Maps & Publications	0.00	0.00	37.50	75.00
Engineering Services Reimburse	0.00	0.00	1,249.98	2,500.00
Police Reports- Copies	1,305.00	1,305.00	1,500.00	3,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Police Alarm Fees	640.00	640.00	600.00	1,200.00
Police- Handicap Sign Fees	2,700.00	2,700.00	1,500.00	3,000.00
Fire Reports	0.00	0.00	12.48	25.00
Building Permits	46,671.65	46,671.65	15,000.00	30,000.00
Electrical Permits	1,204.00	1,204.00	1,000.02	2,000.00
Plumbing Permits	234.50	234.50	1,500.00	3,000.00
Occupancy Permits- Residential	5,985.00	5,985.00	6,000.00	12,000.00
Commercial Occupancy Permits	800.00	800.00	1,249.98	2,500.00
Rental Inspection	5,165.00	5,165.00	4,999.98	10,000.00
Landlord Fees	2,000.00	2,000.00	19,999.98	40,000.00
Mechanical Insp. Fees	150.00	150.00	150.00	300.00
Plumbing/Heating Insp. Fees	0.00	0.00	400.02	800.00
Vacant/Abandoned Bldg Registr	788.00	788.00	1,249.98	2,500.00
Street Repair -- Pave Cuts	2,185.00	2,185.00	4,000.02	8,000.00
Sewage Repair & Hookup	550.00	550.00	0.00	0.00
Health Inspection Services	5,200.00	5,200.00	2,050.02	4,100.00
Misc Revenue	8,941.48	8,941.48	10,000.02	20,000.00
Big Bang Event Income	7,470.00	7,470.00	0.00	0.00
Transfer in	49,449.00	49,449.00	0.00	0.00
Copay Income	22,420.53	22,420.53	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	15,000.00	30,000.00
Transfer from Refuse	0.00	0.00	144,157.00	144,157.00
Transfer from Community Develo	0.00	0.00	70,450.00	70,450.00
			103,500.00	103,500.00
Total Revenues	3,436,170.77	3,436,170.77	2,951,969.98	5,872,583.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	3,436,170.77	3,436,170.77	2,951,969.98	5,872,583.00
Expenses				
Salary - Executive/Elected	6,275.98	6,275.98	7,999.98	16,000.00
Salary--Mayor	4,615.44	4,615.44	4,999.98	10,000.00
FICA- Executive	918.87	918.87	994.50	1,989.00
Office Supplies- Executive	157.03	157.03	100.02	200.00
Professional Fees- Executive	52.47	52.47	250.02	500.00
Transportation & Travel- Exec	0.00	0.00	3,000.00	6,000.00
Advertising,Printing-Executive	134.90	134.90	0.00	0.00
Insurance E&O - Executive	0.00	0.00	3,550.02	7,100.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Dues & Memberships- Executive	400.00	400.00	2,250.00	4,500.00
Meetings & Conferences- Exec	0.00	0.00	750.00	1,500.00
Salary-City Administrator	30,342.24	30,342.24	34,598.98	69,198.00
Dental Insurance-Admin	23.53	23.53	0.00	0.00
Vision Insurance-Admin	59.49	59.49	66.48	133.00
Health/Hospital Insurance-Admi	38.82	38.82	1,999.98	4,000.00
Life Insurance- Administrator	138.75	138.75	277.50	555.00
FICA- Administrator	2,737.75	2,737.75	2,647.02	5,294.00
Unemployment Comp Ins -Admin	0.00	0.00	262.50	525.00
Health Care Buyout - Admin	2,000.00	2,000.00	0.00	0.00
Office Supplies- Admin	154.00	154.00	150.00	300.00
Admin Computer	298.48	298.48	124.98	250.00
Communication/Phone- Admin	1,122.00	1,122.00	124.98	250.00
Transportation & Travel- Admin	308.46	308.46	3,000.00	6,000.00
Advertising, Printing- Admin	746.80	746.80	0.00	0.00
Workers Compensation-Admin	47.97	47.97	475.50	951.00
Dues,Subscripts &Members-Admin	0.00	0.00	499.98	1,000.00
Meetings & Conferences, Admin	212.50	212.50	874.98	1,750.00
Salary- Finance Director	23,019.34	23,019.34	26,249.99	52,500.00
Salaries Fin.Coor&Admin.Asst.	63,618.60	63,618.60	36,209.03	72,418.00
Salary Open Records	912.00	912.00	1,039.98	2,080.00
Dental Insurance- Finance	932.20	932.20	586.50	1,173.00
Vision Insurance- Finance	132.60	132.60	91.98	184.00
Health/Hospital Ins- Finance	10,742.92	10,742.92	27,048.48	54,097.00
Life Insurance- Finance	506.81	506.81	832.50	1,665.00
FICA- Finance	4,761.92	4,761.92	4,777.98	9,556.00
Unemployment Comp Ins -Finance	0.00	0.00	787.50	1,575.00
Med Insurance Buy-Out- Finance	2,000.00	2,000.00	1,999.98	4,000.00
Office Supplies- Finance	1,019.44	1,019.44	750.00	1,500.00
Payroll Service - Finance	2,898.92	2,898.92	2,800.02	5,600.00
City Audit - Finance	0.00	0.00	0.00	20,000.00
Bank Charges - Finance	16.44	16.44	49.98	100.00
Communication/Phone- Finance	1,549.41	1,549.41	0.00	0.00
Transport & Travel- Finance	308.45	308.45	100.02	200.00
Advertising, Printing- Finance	0.00	0.00	499.98	1,000.00
Surety and Fidelity-Finance	0.00	0.00	2,850.00	5,700.00
Workers Compensation- Finance	862.48	862.48	1,426.50	2,853.00
Dues,Subscrips.&Member-Finance	2,503.74	2,503.74	1,249.98	2,500.00
Meetings & Conferences-Finance	212.50	212.50	124.98	250.00
NonUniform Pension MMO Finance	0.00	0.00	27,000.00	54,000.00
Minor Equipment-Finance	0.00	0.00	375.00	750.00
Salary City Treasurer	0.00	0.00	20,962.50	41,925.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Salary- Treasurer Clerical	18,376.80	18,376.80	0.00	0.00
Dental Insurance- Treasurer	94.12	94.12	0.00	282.00
Vision Insurance-Treasurer	16.96	16.96	0.00	51.00
Medical Insurance-Treasurer	5,755.90	5,755.90	0.00	18,740.00
Life Insurance-Treasurer	0.00	0.00	0.00	555.00
FICA-Treasurer	1,560.29	1,560.29	0.00	3,209.00
Unemployment Comp Ins -Treas	0.00	0.00	0.00	525.00
Office Supplies-Treasurer	1,196.27	1,196.27	0.00	1,500.00
Minor Equipment- Treasurer	0.00	0.00	0.00	500.00
Berkheimer EIT Commission	20,360.75	20,360.75	0.00	34,500.00
Berkheimer Other Commission	2,601.55	2,601.55	0.00	7,000.00
Per Capita Tax/Bill - Treasurer	5.44	5.44	0.00	5,500.00
Tax Collection Fees	11,111.87	11,111.87	0.00	14,000.00
Treasurer Mileage	0.00	0.00	0.00	150.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	1,250.00
Surety & Fidelity Bond -Treasu	1,472.00	1,472.00	0.00	1,600.00
Worker's Comp- Treasurer	47.97	47.97	0.00	576.00
City Solicitor Retainer -Legal	4,250.00	4,250.00	0.00	10,200.00
Solicitor Hourly - Legal	26,467.50	26,467.50	0.00	50,000.00
Solicitor Labor Counsel -Legal	12,875.59	12,875.59	0.00	10,000.00
Legal Enviro	0.00	0.00	0.00	2,500.00
Conflict Counsel	0.00	0.00	0.00	500.00
Salary - City Clerk	2,192.33	2,192.33	0.00	5,000.00
FICA- Clerk	191.24	191.24	0.00	383.00
Unemployment- Clerk	0.00	0.00	0.00	300.00
Office Supplies- Clerk	0.00	0.00	0.00	250.00
City Hall Supplies - Clerk	0.00	0.00	0.00	100.00
Ordinance Codification-Clerk	995.00	995.00	0.00	3,315.00
Advertising/Printing- Clerk	192.48	192.48	0.00	2,800.00
Workers Compensation-Clerk	0.00	0.00	0.00	69.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	0.00	250.00
Meetings & Conferences- Clerk	0.00	0.00	0.00	50.00
Other Admin - SPCA Fees	0.00	0.00	0.00	1,000.00
Architect& Engineer - Pub Prop	14,255.70	14,255.70	0.00	35,000.00
Salary Cleaning - Public Prop	5,514.00	5,514.00	0.00	10,000.00
FICA- Public Prop	472.77	472.77	0.00	459.00
Unemploy Comp - Public Prop	0.00	0.00	0.00	57.00
Materials&Supplies-Public Prop	2,896.95	2,896.95	0.00	4,000.00
Common Exp Water/Shred Pub Pro	515.60	515.60	0.00	1,250.00
Computer Expense -Public Prope	1,844.00	1,844.00	0.00	5,000.00
Fire Alarm Install/Monitoring	184.00	184.00	0.00	300.00
Telephone - Public Property	330.71	330.71	0.00	2,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Postage - Public Property	1,207.74	1,207.74	1,249.98	2,500.00
Copier - Public Property	639.34	639.34	1,249.98	2,500.00
Worker's Comp.-Public Prop	23.35	23.35	57.48	115.00
Utilities City Hall - Pub Prop	24,648.74	24,648.74	27,000.00	54,000.00
Utilities - Public Property	4,765.68	4,765.68	900.00	1,800.00
Property Maintenance - Pub Prop	20,625.12	20,625.12	9,000.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	600.00	1,200.00
Safety Committee	0.00	0.00	124.98	250.00
Misc. General	428.71	428.71	0.00	0.00
Other Expenses	30.00	30.00	0.00	0.00
Cleaning - Public Property	462.46	462.46	499.98	1,000.00
Minor Equip - Public Property	0.00	0.00	250.02	500.00
Salary- Police Chief	31,153.92	31,153.92	34,479.51	68,959.00
Salary - Patrol Officers	342,580.54	342,580.54	400,389.99	800,780.00
Part-Time Police Earnings	12,141.00	12,141.00	0.00	0.00
Police Reserve	0.00	0.00	19,999.98	40,000.00
Widows Compensation	2,875.02	2,875.02	0.00	0.00
Salary Admin Asst.- Police	18,623.04	18,623.04	21,243.51	42,487.00
Dental Insurance-Police	5,113.30	5,113.30	5,125.50	10,251.00
Vision Insurance-Police	642.44	642.44	714.48	1,429.00
Medical Insurance-Police	221,736.72	221,736.72	195,525.54	391,051.00
Life Insurance-Police	867.46	867.46	3,937.50	7,875.00
Pension MMO - Police	0.00	0.00	194,497.98	388,996.00
Fica/Medicare-Police Officers	8,735.67	8,735.67	8,307.00	16,614.00
Unemployment Comp Ins- Police	0.00	0.00	3,937.50	7,875.00
FICA/Medicare Clerical -Police	1,582.54	1,582.54	1,625.52	3,251.00
Health Care Buy Out Police	6,000.00	6,000.00	6,000.00	12,000.00
Holiday Pay Police	41,642.64	41,642.64	0.00	38,832.00
Personal Day Pay Police	(1,061.12)	(1,061.12)	1,774.98	3,550.00
Police Vacation Pay	4,685.84	4,685.84	0.00	0.00
Police Sick Time Bonus	932.20	932.20	9,750.00	19,500.00
Police Overtime	23,229.30	23,229.30	34,999.98	70,000.00
Police Court Pay	2,641.92	2,641.92	12,550.02	25,100.00
Other Pay	0.00	0.00	12,960.00	25,920.00
Heart and Lung Pay	21,397.60	21,397.60	0.00	0.00
Police AG Pay	1,433.56	1,433.56	7,500.00	15,000.00
Office Supplies-Police	1,776.78	1,776.78	1,500.00	3,000.00
Gas, Oil & Operating Exp-Police	10,474.21	10,474.21	10,000.02	20,000.00
Clothing Allowance-Police	10,083.00	10,083.00	5,200.02	10,400.00
Uniform Replacement	200.00	200.00	375.00	750.00
Reserve Officer Uniforms	0.00	0.00	1,750.02	3,500.00
Vehicle Maintenance-Police	9,511.77	9,511.77	6,000.00	12,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Materials & Supplies-Police	2,052.30	2,052.30	3,000.00	6,000.00
Supplies Ammunition - Police	0.00	0.00	1,000.02	2,000.00
Computer Expense - Police	4,614.00	4,614.00	2,550.00	5,100.00
Copier Lease - Police	781.14	781.14	700.02	1,400.00
Communication Exp - Police	3,936.49	3,936.49	7,000.02	14,000.00
Membership/Advertise Police	380.97	380.97	250.02	500.00
Worker's Comp-Police	89,539.15	89,539.15	43,261.98	86,524.00
Vehicle Insurance-Police	0.00	0.00	3,250.02	6,500.00
Electric Expense - Police	0.00	0.00	375.00	750.00
Medical Testing - Police	500.00	500.00	750.00	1,500.00
Equipment Maintenance - Police	0.00	0.00	499.98	1,000.00
Training-Police	621.15	621.15	499.98	1,000.00
Drug & Alcohol Test Fees-Police	0.00	0.00	2,500.02	5,000.00
Misc.	200.00	200.00	250.02	500.00
Police Legal	1,389.10	1,389.10	0.00	0.00
Post Retirement Health - Polic	18,488.42	18,488.42	72,837.00	145,674.00
Minor Equipment - Police	8,568.76	8,568.76	1,750.02	3,500.00
Police Vehicle Lease	5,880.25	5,880.25	20,648.00	41,296.00
Salary Fire Chief	30,387.84	30,387.84	34,651.50	69,303.00
Fire Chief Over Time	5,083.49	5,083.49	0.00	0.00
Salary Firefighters	265,394.92	265,394.92	301,095.47	602,191.00
Salary - Part Time Firefighter	3,098.50	3,098.50	3,999.97	8,000.00
Salary Deputy Chief	0.00	0.00	1,249.95	2,500.00
Dental Insurance-Fire	4,433.96	4,433.96	3,541.50	7,083.00
Vision Insurance-Fire	554.04	554.04	541.02	1,082.00
Medical Insurance-Fire	185,623.07	185,623.07	151,860.00	303,720.00
Life Insurance-Fire	570.00	570.00	1,254.00	2,508.00
Pension MMO - Fire	0.00	0.00	121,654.98	243,310.00
FICA- Fire	29,054.79	29,054.79	26,482.02	52,964.00
Unemployment Comp Ins -Fire	0.00	0.00	2,887.50	5,775.00
Health Care Buy Out-Fire	1,000.00	1,000.00	1,999.98	4,000.00
Holiday Pay Fire	7,884.49	7,884.49	0.00	32,452.00
Fire - Vacation BB	1,061.12	1,061.12	0.00	0.00
Fire Sick Time BB Bonus	2,000.00	2,000.00	500.00	1,000.00
Overtime- Fire	7,655.12	7,655.12	10,000.02	20,000.00
Shift Differential	0.00	0.00	1,200.00	2,400.00
Call Back Time	5,515.83	5,515.83	9,000.00	18,000.00
Fire Other Pay	0.00	0.00	8,640.00	17,280.00
Office Supplies- Fire	567.67	567.67	150.00	300.00
Vehicle Gas & Oil - Fire	5,639.71	5,639.71	4,999.98	10,000.00
Clothing Allowance-Fire	8,281.00	8,281.00	4,750.02	9,500.00
Vehicle Maintenance-Fire	10,264.57	10,264.57	7,500.00	15,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Maintenance & Repairs-Fire	4,812.71	4,812.71	2,749.98	5,500.00
Materials & Supplies - Fire	7,145.65	7,145.65	1,249.98	2,500.00
Interest Fire Truck Lease	1,973.07	1,973.07	0.00	0.00
Major Equipment Purchase-Fire	0.00	0.00	1,249.98	2,500.00
Minor Equipment-Fire	6,566.07	6,566.07	4,000.02	8,000.00
Fire Hose & Couplings	0.00	0.00	250.02	500.00
Communication Expense-Fire	2,395.45	2,395.45	3,049.98	6,100.00
Advertising	691.87	691.87	0.00	0.00
Property Insurance - Fire	0.00	0.00	1,750.02	3,500.00
Other Insurance-Fire	3,139.94	3,139.94	0.00	0.00
Worker's Comp Paid Drivers	63,910.13	63,910.13	49,024.98	98,050.00
Worker's Comp. Volunteers	30,382.48	30,382.48	25,999.98	52,000.00
Vehicle Insurance-Fire	0.00	0.00	6,600.00	13,200.00
Firehouse Utilities (Main)	5,545.64	5,545.64	4,249.98	8,500.00
Electric Tower - Fire	4,054.01	4,054.01	325.02	650.00
Hydrant Rental	18,917.88	18,917.88	20,500.02	41,000.00
Utilities-Volunteer Sta	1,975.57	1,975.57	1,999.98	4,000.00
Fire- Computer Maintenance	2,532.00	2,532.00	900.00	1,800.00
Repairs/Building- Fire	1,443.52	1,443.52	2,500.02	5,000.00
Fire Training	1,332.13	1,332.13	1,200.00	2,400.00
Misc.	286.50	286.50	0.00	0.00
Post Retirement Health - Fire	14,181.75	14,181.75	70,714.50	141,429.00
Volunteer Fire State Aid	0.00	0.00	0.00	32,000.00
Repairs to Volunteer Fire Stat	398.27	398.27	375.00	750.00
Salary - Code Official	0.00	0.00	13,499.98	27,000.00
Salary - Code Sec PT	0.00	0.00	9,999.99	20,000.00
Salary - Health Inspector	3,365.00	3,365.00	1,750.02	3,500.00
Salary - Planning/Zoning/Code	28,876.55	28,876.55	9,999.99	20,000.00
Salary Asst/PT Code Inspector	9,941.00	9,941.00	0.00	0.00
FICA- Code Department	3,464.58	3,464.58	2,376.00	4,752.00
Unemployment Comp Ins -Code	0.00	0.00	1,050.00	2,100.00
Office Supplies-Code Official	5,426.46	5,426.46	499.98	1,000.00
Building Codes-Code Official	675.00	675.00	499.98	1,000.00
Vehicle Maintenance - Code	959.99	959.99	750.00	1,500.00
Materials and Supplies Code	1,067.40	1,067.40	499.98	1,000.00
Vehicle Gasoline - Code	635.70	635.70	1,000.02	2,000.00
Computer Expense - Code Offici	0.00	0.00	499.98	1,000.00
Title Work	0.00	0.00	375.00	750.00
Appraisal	0.00	0.00	375.00	750.00
Communication Code Official	1,507.59	1,507.59	1,200.00	2,400.00
Advert &Printing-Code Official	847.39	847.39	499.98	1,000.00
Worker's Comp.-Code Official	466.71	466.71	469.50	939.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Code Vehicle Ins	0.00	0.00	499.98	1,000.00
Training, Memberships-Code Off	0.00	0.00	600.00	1,200.00
General Expense-code	1,794.69	1,794.69	1,000.02	2,000.00
Code - Plan Review for Permits	375.00	375.00	499.98	1,000.00
Planning & Zoning Eng & Other	41.00	41.00	1,249.98	2,500.00
Planning & Zoning Legal Fees	340.00	340.00	3,250.02	6,500.00
Planning & Zoning Advertising	940.00	940.00	750.00	1,500.00
Salary & Wages-Public Works	70,617.49	70,617.49	91,957.97	183,916.00
PW Seasonal Salaries	740.00	740.00	2,500.03	5,000.00
Dental Insurance-Pub Works	1,126.64	1,126.64	1,251.00	2,502.00
Vision Insurance-Pub Works	729.12	729.12	202.98	406.00
Medical Insurance-Pub Works	40,615.21	40,615.21	62,405.52	124,811.00
Life Insurance-Pub Works	768.31	768.31	1,110.00	2,220.00
FICA-Public Works	7,151.25	7,151.25	6,450.48	12,901.00
Unemployment Comp Ins -Pub Work	0.00	0.00	1,050.00	2,100.00
PW Sick Time Buy Back	6,000.00	6,000.00	0.00	0.00
Overtime- Public Works	19,596.89	19,596.89	3,750.00	7,500.00
Veh Gas & Oil-Public Works	7,924.29	7,924.29	7,000.02	14,000.00
Clothing Allowance-Public Work	4,568.51	4,568.51	4,000.02	8,000.00
Road Maintenance Materials	0.00	0.00	750.00	1,500.00
Materials & Supplies -Pub Work	1,614.76	1,614.76	750.00	1,500.00
PW Office Supplies	198.69	198.69	250.02	500.00
Vehicle Repairs - Public Works	3,060.29	3,060.29	4,999.98	10,000.00
Equip Repairs - Public Works	3,106.32	3,106.32	499.98	1,000.00
PW Building Maint & Repair	4,881.11	4,881.11	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	1,000.02	2,000.00
Communication/Phone -Pub Works	1,171.15	1,171.15	810.00	1,620.00
Worker's Comp. - Public Works	18,485.36	18,485.36	14,350.02	28,700.00
Veh&Equip Insurance - Pub Work	0.00	0.00	2,250.00	4,500.00
Utilities - Public Works	3,414.07	3,414.07	3,750.00	7,500.00
DPW-Maintenance& Repairs	17.77	17.77	750.00	1,500.00
Emergency Service - Pub Works	646.36	646.36	1,000.02	2,000.00
Mechanical Service - Pub Works	987.90	987.90	799.98	1,600.00
Equipment Rentals - Pub Works	818.54	818.54	750.00	1,500.00
General Expense - Pub Works	982.54	982.54	499.98	1,000.00
Demolition	0.00	0.00	2,500.02	5,000.00
Minor Equipment - Public Works	2,621.00	2,621.00	10,000.02	20,000.00
Public Works Truck Lease	3,566.34	3,566.34	10,669.50	14,226.00
Parks & Rec Board Expense	0.00	0.00	49.98	100.00
Maintenance - Parks & Recreati	587.89	587.89	250.02	500.00
Big Bang Expenses	9,927.55	9,927.55	0.00	0.00
Fuel, Light, Water - Park	1,432.53	1,432.53	750.00	1,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2019

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Misc-pubpropparks	516.92	516.92	250.02	500.00
Minor Equip-Parks	0.00	0.00	499.98	1,000.00
Miscellaneous/Operating Txfers	16,110.94	16,110.94	0.00	0.00
Interfund Transfer Sewer Fund	0.00	0.00	144,157.00	144,157.00
Interfund Transfer Refuse	0.00	0.00	70,450.00	70,450.00
Liability Insurance	32,003.00	32,003.00	28,875.00	57,750.00
Misc. Expense	4,423.00	4,423.00	957.48	1,915.00
Operating Trnsf	0.00	0.00	4,999.98	10,000.00
Total Expenses	2,348,233.82	2,348,233.82	2,986,634.20	5,872,583.00
Net Income	\$ 1,087,936.95	\$ 1,087,936.95	(34,664.22)	0.00

City of Nanticoke

Cash on Hand

7/17/2019

General Fund-M&T Checking	\$2,319,306.81
General Fund Money Market	\$2,548,477.95
Payroll Account	\$0
Police Equipment Fund	\$102,357.73
M&T Flex Spending	\$7,108.14
Earned Income Tax Pligit	\$173.04
Petty Cash – Admin	\$100.00
Refuse Account	\$600,352.21
Sewer Account M&T	\$674,265.50
Sewer Account Pligit	\$291,327.58
M&T Sewer Bond Fund Reserve	\$0.00 (Account Closed 5-28-19)
Act 98 Escrow Acct	\$48,897.83
Cash – Pligit – Ecollect	\$9,233.48
Special Revenue Acct	\$1,206,570.23
Fire Equipment Grant – FNB	\$12,977.50
Demolition M&T	\$30,000.00
Fire Truck Capital	\$450.99
Debt Service Fund	\$1,105,487.29
PIB Loan Account	\$1,500,033.17
Highway Aid – Liquid fuels	\$237,278.71
CDBG Accounts	\$222,741.77