

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
June 2020

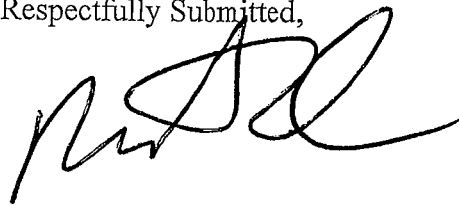
Total Incidents in June..... 471
Total Incidents in 2020.....2,324

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	17
Non-Traffic Citations Issued	64
Parking Tickets Issued	33
Written Warnings Issued	0
Abandoned Vehicles Removed	16
Motor Vehicle Accidents	22
Criminal Arrests	Counts
Abandoned Vehicle	2
Access Device Fraud	1
Alarm Ordinance Violations	15
Arson	4
Assault	4
Criminal Mischief	7
Disorderly Conduct	10
Diversion of Services	1
Dog Ordinance Violations	2
Drug Act Violations	2
D.U.I.	4
Harassment	23
Loiter and Prowling at Night	1
Megans Law Violations	6
Protection Form Abuse Violations	3
Public Drunk	3
Receiving Stolen Property	1
Reckless Endangering	2
Retail Theft	6
Strangulation	1
Theft	5
Trespass	4
Violate Health Dept. Orders	5
Total Criminal Arrests	112

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 5	471	52,685
Car # 8	1,363	69,810
Car # 9	1,093	53,072
Car # 10	1,373	15,496

Total Patrol Mileage... 4,300

Respectfully Submitted,



Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

June 2020 Checks/Cash/Credit

June 2020 Magistrate's Report Nanticoke	\$	534.28
June 2020 Parking Tickets Nanticoke	\$	525.00
June 2020 Police Reports	\$	225.00
June 2020 Signs	\$	1000.00
June 2020 Alarm Fees	\$	90.00
June 2020 Luzerne County Probation (Fines)	\$	156.66
June 2020 Luzerne County Probation (Restitution)	\$	372.84

Total \$ 2,903.78



Michael Roke
Chief of Police

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2020 and 06/30/2020

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0410	AGGRAVATED ASSAULT	0	1		
0512	BURGLARY-FORCED ENTRY-RESIDENCE-DAY	1			
0521	UNLAWFUL ENTRY-NO FORCE-RESIDENCE-NIGHT	1			
0611	THEFT-\$200 & OVER-POCKET PICKING	1			
0613	THEFT-\$200 & OVER-RETAIL THEFT	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	3			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	2			
0619	THEFT-\$200 & OVER-ALL OTHER	4			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	4			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	4			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	5			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
0639	THEFT-UNDER \$50-ALL OTHER	2			
0643	THEFT-ATTEMPTED-RETAIL THEFT	2			
0644	THEFT-ATTEMPTED-FROM AUTO (EXCEPT 0645)	3	1		
0712	M.V.THEFT-STREET - RESIDENTIAL AREA	2			
0722	M.V.THEFT-TRUCKS-STREET-RESIDENTIAL ARE	1			
0810	SIMPLE PHYSICAL ASSAULTS	2			
0928	ARSON-INCENDIARY DEVICE-ALL OTHER	1			
1100	FRAUD	2			
1130	FLIM FLAM	4			
1140	UNAUTHORIZED USE OF A MV	3			
1150	FRAUD - CREDIT CARDS, ATM	1	1		
1170	IMPERSONATION	1			
1390	STOLEN PROPERTY - REPORTS (RECOVERY)	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	4			
1430	CRIMINAL MISCHIEF - PUBLIC BUILDINGS	1	1		
1440	CRIMINAL MISCHIEF - ALL OTHER	2		1	
1500	WEAPONS-CARRYING,POSSESSING,ETC.	1			
1511	WEAPONS - USE - FIREARMS	2			
1700	SEX OFFENSES (EXCEPT RAPE & PROSTITUTION	1			
1810	DRUG VIOLATIONS	1			
1814	DRUGS-SALE/MFG-OTHER DANGEROUS NON NARC	2			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	1			
1841	NARCOTICS-USE-MORPHINE, HEROIN,CODIENEC	3			
1842	NARCOTICS-USE-MARIJUANA, HASHISH, ETC.	2			
1844	NARCOTICS-USE-OTHER DANGEROUS	0	1		
1891	DRUG EQUIPMENT VIOLATIONS	1			
2020	OFFENSES AGAINST FAMILY-CHILD ABUSE	1			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
2300	PUBLIC DRUNKENESS	2	2		
2400	DISORDERLY CONDUCT	8	1	5	
2410	HARASSMENT BY COMMUNICATION	1			
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			
2430	FIGHTING (AFFRAY)	2			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	12	2		
2450	HARASSMENT	27	5	1	1

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2020 and 06/30/2020

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
2480	DISORDERLY CONDUCT-ALL OTHERS	0		1	
2491	FIREWORKS	16	1		
2600	ALL OTHER CRIMES CODE VIOLATIONS	2	1		
2632	LITTERING	4			
2635	ALL OTHERS-BUILDING CODE(ORDINANCE VIO.)	2			
2647	ALL OTHERS - PROTECTIVE ORDERS	12	1		
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	3			
2660	TRESPASSING OF REAL PROPERTY	8			
2664	ALL OTHER OFFENSES - ALL OTHER (MISC.)	5			
2810	CITY ORD-ABANDONED VEH (INCLUDING STATE)	26			
3000	FOUND/RECOVERED PROPERTY	2			
3100	MOTOR VEHICLE ACCIDENTS	22	1		
3400	MENTAL HEALTH	17			
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	22	1		
3501	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	14	1		
3600	DISTURBANCES-DOMESTIC	30	2		
3610	DISTURBANCES-JUVENILE	3	1		
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	9			
3800	SERVICE CALL-ASSIST PUBLIC	2			
3810	ALARMS (FALSE ONLY)-EXCPT FIRE	11			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	3	1		
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	1			
3870	MEDICAL EMERGENCY	9	6	1	
3880	OPEN DOORS/WINDOWS - DISCOVERED	3			
3900	TRAFFIC & PARKING PROBLEMS	13	1		
4006	NON-CRIMINAL-ACCIDENT - OTHER	1			
4010	TRAFFIC OFFENSES	6	1		
4014	NON-CRIMINAL-INVESTIGATE OPEN DOOR,ETC.	1			
4020	NON-CRIMINAL - CHILD CUSTODY	8	1		
4022	NON-CRIMINAL - CIVIL	17	1		
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	4			
4090	NON-CRIMINAL - POLICE INFORMATION	9	1		
4100	NON-CRIMINAL - 911 HANG UP	6	1		
4110	NON-CRIMINAL -WELFARE CHECK	6			
4510	DEATHS - UNATTENDED	1			
5002	LOST & FOUND - FOUND ANIMAL	1			
5004	LOST & FOUND - FOUND ARTICLES	5			
5008	LOST & FOUND - LOST ARTICLES	2			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - RUNNING AT LARGE	6			
5508	ANIMAL COMPLAINTS - OTHER ANIMAL BITES	1			
5510	ANIMAL COMPLAINTS - OTHER	4			
6614	TRAFFIC RELATED - OTHER TRAFFIC	1			
7006	PUBLIC SERVICES - LOCK OUT	2			
7010	PUBLIC SERVICES- DEATH NOTIFICATIONS	1			
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	2			
7090	PUBLIC SERVICES - REPORTS	2			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	0	1		

Calls for Service - by UCR Code
 Incidents Reported Between 06/01/2020 and 06/30/2020
 All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
7504	ASSIST OTHER AGENCIES - OTHER POLICE	9			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	2			
8114	WARRANTS - OTHER AUTHORITY-OTHER WARRANT	0		1	
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	1			
CITT	TRAFFIC CITATION	3	1		
WARR	WARRANT	1			
Total Calls		471			



Incident Record List

87 Records

Incident Number	Incident Type
Incident Date: 6/30/2020	
2000476	311 - Medical assist, assist EMS crew
2000475	550 - Public service assistance, other
2000474	322 - Motor vehicle accident with injuries
2000473	311 - Medical assist, assist EMS crew
Incident Date: 6/29/2020	
2000472	412 - Gas leak (natural gas or LPG)
Incident Date: 6/28/2020	
2000471	531 - Smoke or odor removal
2000470	300 - Rescue, EMS incident, other
2000469	311 - Medical assist, assist EMS crew
2000468	745 - Alarm system activation, no fire - unintentional
2000467	150 - Outside rubbish fire, other
2000466	311 - Medical assist, assist EMS crew
Incident Date: 6/27/2020	
2000465	311 - Medical assist, assist EMS crew
2000464	444 - Power line down
2000463	160 - Special outside fire, other
Incident Date: 6/26/2020	
2000462	311 - Medical assist, assist EMS crew
2000461	311 - Medical assist, assist EMS crew
Incident Date: 6/25/2020	
2000460	511 - Lock-out
2000459	311 - Medical assist, assist EMS crew
2000458	571 - Cover assignment, standby, moveup
2000457	9004 - Inspection
2000456	740 - Unintentional transmission of alarm, other
Incident Date: 6/24/2020	
2000455	561 - Unauthorized burning
2000454	311 - Medical assist, assist EMS crew
Incident Date: 6/23/2020	
2000453	551 - Assist police or other governmental agency
2000452	511 - Lock-out
2000451	311 - Medical assist, assist EMS crew
2000450	611 - Dispatched & canceled en route
Incident Date: 6/22/2020	
2000449	611 - Dispatched & canceled en route
2000448	311 - Medical assist, assist EMS crew
Incident Date: 6/21/2020	

Incident Record List

87 Records

Incident Number	Incident Type
2000447	611 - Dispatched & canceled en route
2000446	111 - Building fire
Incident Date: 6/20/2020	
2000445	551 - Assist police or other governmental agency
2000444	300 - Rescue, EMS incident, other
Incident Date: 6/19/2020	
2000443	300 - Rescue, EMS incident, other
2000442	700 - False alarm or false call, other
2000441	700 - False alarm or false call, other
Incident Date: 6/18/2020	
2000440	511 - Lock-out
2000439	311 - Medical assist, assist EMS crew
2000438	551 - Assist police or other governmental agency
2000437	740 - Unintentional transmission of alarm, other
2000436	311 - Medical assist, assist EMS crew
2000435	511 - Lock-out
Incident Date: 6/17/2020	
2000434	320 - Emergency medical services incident, other
2000433	311 - Medical assist, assist EMS crew
2000432	311 - Medical assist, assist EMS crew
2000431	571 - Cover assignment, standby, moveup
Incident Date: 6/16/2020	
2000430	311 - Medical assist, assist EMS crew
2000429	160 - Special outside fire, other
2000428	743 - Smoke detector activation, no fire - unintentional
2000427	700 - False alarm or false call, other
2000426	710 - Malicious, mischievous false call, other
Incident Date: 6/15/2020	
2000425	611 - Dispatched & canceled en route
2000424	311 - Medical assist, assist EMS crew
2000423	444 - Power line down
2000422	311 - Medical assist, assist EMS crew
Incident Date: 6/14/2020	
2000421	311 - Medical assist, assist EMS crew
Incident Date: 6/13/2020	
2000420	311 - Medical assist, assist EMS crew
2000419	311 - Medical assist, assist EMS crew
2000418	150 - Outside rubbish fire, other

Incident Record List

87 Records

Incident Number	Incident Type
Incident Date: 6/12/2020	
2000417	311 - Medical assist, assist EMS crew
2000416	444 - Power line down
Incident Date: 6/11/2020	
2000415	531 - Smoke or odor removal
Incident Date: 6/10/2020	
2000414	311 - Medical assist, assist EMS crew
2000413	571 - Cover assignment, standby, moveup
Incident Date: 6/9/2020	
2000412	311 - Medical assist, assist EMS crew
Incident Date: 6/8/2020	
2000411	531 - Smoke or odor removal
2000410	444 - Power line down
Incident Date: 6/7/2020	
2000409	744 - Detector activation, no fire - unintentional
2000408	311 - Medical assist, assist EMS crew
Incident Date: 6/6/2020	
2000407	611 - Dispatched & canceled en route
2000406	611 - Dispatched & canceled en route
Incident Date: 6/5/2020	
2000405	611 - Dispatched & canceled en route
2000404	322 - Motor vehicle accident with injuries
Incident Date: 6/4/2020	
2000403	311 - Medical assist, assist EMS crew
2000402	522 - Water or steam leak
Incident Date: 6/3/2020	
2000401	511 - Lock-out
2000400	611 - Dispatched & canceled en route
2000399	322 - Motor vehicle accident with injuries
2000398	322 - Motor vehicle accident with injuries
Incident Date: 6/2/2020	
2000397	611 - Dispatched & canceled en route
2000396	311 - Medical assist, assist EMS crew
2000395	322 - Motor vehicle accident with injuries
2000394	611 - Dispatched & canceled en route
2000393	611 - Dispatched & canceled en route
2000392	322 - Motor vehicle accident with injuries
Incident Date: 6/1/2020	
2000391	531 - Smoke or odor removal

Nanticoke Fire Department

Incident Record List

87 Records

Incident Number	Incident Type
2000390	611 - Dispatched & canceled en route

Nanticoke Fire Department

Incident Record List

87 Records

Incident Number	Incident Type
Incident Date: 6/30/2020	
2000476	311 - Medical assist, assist EMS crew
2000475	550 - Public service assistance, other
2000474	322 - Motor vehicle accident with injuries
2000473	311 - Medical assist, assist EMS crew
Incident Date: 6/29/2020	
2000472	412 - Gas leak (natural gas or LPG)
Incident Date: 6/28/2020	
2000471	531 - Smoke or odor removal
2000470	300 - Rescue, EMS incident, other
2000469	311 - Medical assist, assist EMS crew
2000468	745 - Alarm system activation, no fire - unintentional
2000467	150 - Outside rubbish fire, other
2000466	311 - Medical assist, assist EMS crew
Incident Date: 6/27/2020	
2000465	311 - Medical assist, assist EMS crew
2000464	444 - Power line down
2000463	160 - Special outside fire, other
Incident Date: 6/26/2020	
2000462	311 - Medical assist, assist EMS crew
2000461	311 - Medical assist, assist EMS crew
Incident Date: 6/25/2020	
2000460	511 - Lock-out
2000459	311 - Medical assist, assist EMS crew
2000458	571 - Call assignment, standby, moveup
2000457	9004 - Inspection
2000456	740 - Unintentional transmission of alarm, other
Incident Date: 6/24/2020	
2000455	561 - Unauthorized burning
2000454	311 - Medical assist, assist EMS crew
Incident Date: 6/23/2020	
2000453	551 - Assist police or other governmental agency
2000452	511 - Lock-out
2000451	311 - Medical assist, assist EMS crew
2000450	611 - Dispatched & canceled en route
Incident Date: 6/22/2020	
2000449	611 - Dispatched & canceled en route
2000448	311 - Medical assist, assist EMS crew
Incident Date: 6/21/2020	

Jun-20 Code Report

License

GENERAL	4	\$	700.00
ELECTRICAL			
PLUMBING			
HVAC			
MASONARY			
SIGN			
SPECIALTY			
HEALTH	23	\$	2,425.00

INSPECTIONS

INSPECTIONS	52	\$	3,210.00
ELECTRICAL INSPECTION	16	\$	1,200.00
SALE OCCUPANCY	7	\$	700.00
RENTAL OCCUPANCY	17	\$	935.00
COMM OCCUPANCY			

PERMITS

BUILDING	69	\$	11,350.00
ELECTRICAL			
PLUMBING			
DUMPSTER	4	\$	60.00
LANDLORD LIC	3	\$	200.00
STREET VENDOR			
PAVE CUTS			
VACANCY			
PLAN REVIEW	2	\$	720.00
PLANNING COMM			
ZONING	3	\$	1,350.00
SEWER TAP IN			
fines			

TOTAL DEPOSITS \$ 22,850.00

PREPARED BY ANN KOTSKO

To: Mayor's Office and City Council

From: Rick Josefowicz

Subject: Street Department Report for the Month of June 2020

Date: 7/13/2020

Signs

1. Street signs replaced.
 - a. Corner of Phillips and Bliss Streets
 - b. Corner of Pine and Bliss Streets
 - c. Corner of Center and Bliss Streets
 - d. Corner of Oak and Bill Streets
 - e. Corner of Welles and Bliss Streets
 - f. Corner of Espy and Bliss Streets
 - g. Corner of West Broad and Market Streets
 - h. Corner of West Broad and Maple Streets
 - i. Corner of West Green and Maple Streets
 - j. Corner of Christina and East Green Streets
2. Replaced (16) thirty-inch stop signs due to fading, City wide.
3. Installed No Parking Any Time sign at American Legion.
4. Replaced No Parking Here to Corner sign due to fading on Maple Street.
5. Installed (2) No Parking in Driveway signs on East Main Street.
6. Installed (8) No Parking of Here to Corner signs at the intersection of East Union and South Chestnut Streets.
7. Installed (5) Handicap Parking signs.
8. Removed (1) Handicap Parking sign.
9. Removed (1) construction sign from front yard at East Ridge and Kosciusko Street. Sign was from Round About Construction at Middle Road and Kosciusko Street.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Cleaned tops of storm inlets, city wide twice during the month.
3. Litter pick up was done on Market Street and Main Street, City Hall, Patriot Park and Saint Joseph's lot twice during the month.
4. Trees were cut back and grass was cut on North Market Street from DPW garage to River Street.
5. Cleaned DPW, both inside and out once during the month.
6. Trees were cut down in the City lot located at 168 West Broad.
 - a. Eight loads of tree branches and tree debris were taken to Newport Township Recycling Center.
7. Removed broken tree limbs and the corner of East Church and Market Streets that were hanging in roadway.
8. Trees were trimmed and bushes were cut in Patriot Park.

- a. (1) load of debris was taken to Newport Township Recycling Center.
9. Removed downed tree on South Chestnut Street due to storm damage.
 - a. (1) load of debris was taken to Newport Township Recycling Center.
10. Fixed Z Bricks on Market Street and West Broad Street.
11. Filled hole in alley between Park and West Broad Streets with millings at the request of the resident.
12. Two truckloads of millings were spread in holes on Slate Street between and Hanover Street and Lincoln Avenue.
13. Removed one tree from Patriot Park at request of Contractor repairing streetlights. A wire needed to be run, and he would not run it through the trees.
14. Sprayed weed killer along curb line on East Green and Kosciusko Streets near Library.

Pothole Patching

1. Four ton of cold patch was used to patch potholes City wide including alleys as needed.

P.A.1 Calls

1. There were **77** P.A.1 calls for the month of June. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Three sewer calls during the month of June. All calls were due to blocked laterals. Mains were all clear.
2. WVSA ran a camera through the storm line on East Washington Street for MS4 work to be completed.
3. One storm water related call at 1213 and 1215 South Market Streets. Drainpipe in curb was blocked. Pipe was cleaned out for resident.

Road Repairs before Paving

1. Five new storm basins were installed by the City DPW on West Broad Street at a cost of \$1,500 per basin (\$7,500 total). Contractor cost was estimated at \$4,800 per basin (\$24,000 total). Reported savings of \$16,500.
2. City DPW replaced manhole frame and lid along with concrete riser at the intersection of Center and Bliss Streets. The cost was \$550. Contractor cost was estimated at \$800. Reported savings of \$250.
3. Reset 14 manhole lids to grade on Bliss Street to prepare for paving.
4. Reset 3 manhole lids to grade on West Union Street to prepare for paving.
5. Fixed driveway apron on Bliss Street for resident.
6. Raked rocks out of grass on the corner of Bliss and Oak Streets for resident.
7. Back filled side of roadway on Slate Street due to paving.
8. Replaced 3 manhole frames, lids and risers on West Broad Street. Cost not calculated.
9. Filled 2 bore holes with concrete and removed frames and lids on West Broad Street.
10. Reset all manhole lids to grade on West Broad Street to prepare for paving.
11. Replaced 3 manhole frames, lids and risers on South Chestnut Streets Cost not calculated.

12. Raised all water and gas gates on Bliss, West Union, West Green and West Broad Streets to prepare of paving.
13. Cost savings report will be provided when all scheduled PIB work is completed.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment once during the month.
2. All trucks were washed during the month of June.
3. 2009 Sterling Dump truck was sold on Municibid for \$15,800.
4. John Deere tractor had a broken ground wire. This was replaced and John Evans' small engine repair.
5. 2016 Ram 5500 was taken to One Stop Auto Center for new brakes.
6. John Deere Zero Turn had an oil leak that repaired in house.

Water Leaks

1. No water leaks reported during the month of June.

911 Calls

1. One 911 call out during the month.
 - a. Downed stop sign and the corner of Market and South Streets

Miscellaneous

1. Traffic control was done for paving, West Union, West Green and West Broad Streets.
2. Removal of old wooden fence at City owned property, 168 West Broad Street.
3. Four roadkill calls for the month of June.

Fuel Report

Truck #	Miles	Gallons
2	446	147.4
3	241	36.9
4	159	18.6
5	258	38.2
6	500	92.6
Chevy	139	28.1
Skidster	none recorded	25.1
Misc cans for tractors and grass cutters		40.2
Total		427.1

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF JUNE.**

**REFUSE \$55,895.50
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$
CREDIT/DEBT CARDS \$2953.00**

TOTAL =\$58,848.50

MONEY COLLECTED FOR 2020 IS \$762,314.44

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zanduchi

**REFUSE DELINQUENT MONEY COLLECTED
FROM JANUARY 2020 TO THE END OF JUNE IS
\$8982.36**

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2020

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	103,384.06	1,372,952.02	127,925.00	1,535,100.00
Real Estate--Delinquent	13,920.45	84,843.09	14,583.00	175,000.00
Residence Tax Current	0.00	760.35	1,916.00	23,000.00
Residence Tax--Prior Year	144.41	3,774.26	0.00	0.00
Per Capita--Current	0.00	760.35	1,916.00	23,000.00
Per Capita--Delinquent	144.40	3,774.24	0.00	0.00
Real Estate Transfer Tax	4,170.39	29,427.05	6,250.00	75,000.00
Merchantile/Business Privilege	15,861.22	157,567.35	16,666.00	200,000.00
Current EIT- Act 511	69,185.53	1,440,204.73	246,458.33	2,957,500.00
Local Services Tax	1,882.63	48,851.85	7,916.66	95,000.00
Amusement Tax	0.00	4,600.00	291.67	3,500.00
Street Vendor Permits	0.00	0.00	20.83	250.00
Contractor License Income	350.00	1,800.00	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	25.00	300.00
Cable Television Tax	0.00	72,129.52	35,500.00	142,000.00
Dumpser Permit Income	45.00	300.00	62.50	750.00
Magistrate Fines	534.28	5,652.12	2,916.66	35,000.00
Magistrate Fines/Code Dept	0.00	1,396.20	0.00	0.00
State Police Fines	2,274.99	2,274.99	441.66	5,300.00
Parking Ticket/Ordinance Viol.	525.00	4,055.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	156.66	1,599.13	375.00	4,500.00
Restitution	372.84	1,819.36	41.66	500.00
Interest Income	0.00	11,191.34	6,066.66	72,800.00
Rental Income Dist Judge	1,500.00	9,000.00	1,500.00	18,000.00
UDAG Income	0.00	0.00	83.33	1,000.00
Liquor Control Board	0.00	2,150.00	3,050.00	3,050.00
Pension -- State Aid	0.00	0.00	0.00	281,000.00
Volunteer Fire Company Relief	0.00	0.00	0.00	0.00
Police Drug Task Force Reimb	225.88	225.88	0.00	0.00
Police Aggressive Driving Reimb	0.00	504.00	1,250.00	28,000.00
PILOT	0.00	21,582.30	0.00	15,000.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	0.00	0.00
Fire Services Agreement/Plym Tp	1,200.00	8,750.00	0.00	25,000.00
Zoning/Subdivision/Land Fees	0.00	620.00	250.00	3,000.00
Planning Commission	720.00	1,143.00	41.67	500.00
Zoning Hearing Fees	1,350.00	1,859.88	83.33	1,000.00
Plan Review	0.00	0.00	291.67	3,500.00
Sale of Maps & Publications	0.00	0.00	6.25	75.00
Engineering Services Reimburse	0.00	0.00	208.33	2,500.00
Police Reports- Copies	240.00	1,530.00	291.66	3,500.00
Police Alarm Fees	90.00	365.00	83.33	1,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2020

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Police- Handicap Sign Fees	1,000.00	1,800.00	341.66	4,100.00
Fire Reports	0.00	0.00	2.08	25.00
Building Permits	12,319.00	25,847.50	3,750.00	45,000.00
Building Inspections	3,030.00	6,680.00	0.00	0.00
Electrical Permits	0.00	0.00	125.00	1,500.00
Electrical Inspections	975.00	3,250.00	0.00	0.00
Plumbing Permits	0.00	0.00	41.66	500.00
Occupancy Permits- Residential	865.00	4,820.00	1,250.00	15,000.00
Commercial Occupancy Permits	0.00	1,050.00	166.66	2,000.00
Rental Inspection	715.00	4,510.00	750.00	9,000.00
Landlord Fees	200.00	700.00	2,916.66	35,000.00
Mechanical Insp. Fees	0.00	0.00	16.66	200.00
Plumbing/Heating Insp. Fees	0.00	0.00	41.66	500.00
Vacant/Abandoned Bldg Registr	0.00	1,750.00	141.66	1,700.00
Street Repair -- Pave Cuts	0.00	852.00	833.33	10,000.00
Sewage Repair & Hookup	0.00	275.00	0.00	0.00
Health Inspection Services	2,425.00	5,925.00	341.67	4,100.00
Misc Revenue	14,874.09	17,962.58	1,666.67	20,000.00
Sale of Assets	0.00	20,314.00	0.00	0.00
Copy Income	4,333.46	30,394.11	3,666.66	44,000.00
Transfer from Sewer Fund	0.00	0.00	0.00	192,180.00
Transfer from Refuse	0.00	0.00	0.00	76,618.00
Transfer from Community Develo	0.00	31,843.34	0.00	85,000.00
Total Revenues	259,014.29	3,455,436.54	494,230.89	6,301,048.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	259,014.29	3,455,436.54	494,230.89	6,301,048.00
Expenses				
Salary - Executive/Elected	1,269.20	6,376.74	1,333.33	16,000.00
Salary--Mayor	769.24	5,257.76	833.33	10,000.00
FICA- Executive	155.95	979.77	165.75	1,989.00
U comp executive	343.03	761.98	109.41	1,313.00
Office Supplies- Executive	415.65	814.74	16.67	200.00
Professional Fees- Executive	0.00	1,200.00	62.50	750.00
Transportation & Travel- Exec	0.00	0.00	41.66	500.00
Insurance E&O - Executive	0.00	0.00	616.66	7,400.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Dues & Memberships- Executive	0.00	1,000.00	375.00	4,500.00
Meetings & Conferences- Exec	0.00	130.50	125.00	1,500.00
Miscellaneous- Executive	0.00	133.55	0.00	0.00
Salary-City Administrator	5,462.40	32,228.16	5,916.50	70,998.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	39.41	197.05	333.33	4,000.00
Life Insurance- Administrator	69.84	209.52	46.25	555.00
FICA- Administrator	484.80	2,806.96	452.58	5,431.00
Unemployment Comp Ins -Admin	0.00	595.01	43.75	525.00
Health Care Buyout - Admin	1,000.00	2,000.00	0.00	0.00
Office Supplies- Admin	0.00	490.84	41.66	500.00
Admin Computer	199.00	951.00	104.16	1,250.00
Communication/Phone- Admin	0.00	0.00	29.16	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	0.00	20.83	250.00
Workers Compensation-Admin	17.56	108.45	81.33	976.00
Dues,Subscrips.&Members-Admin	0.00	30.00	83.33	1,000.00
Meetings & Conferences, Admin	0.00	0.00	62.50	750.00
Salary- Finance Director	4,176.94	24,643.95	4,525.00	54,300.00
Salaries Fin.Coor&Admin.Asst.	3,417.60	20,479.68	2,632.16	31,586.00
Salary Open Records	160.00	944.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	74.50	894.00
Vision Insurance- Finance	0.00	0.00	11.33	136.00
Health/Hospital Ins- Finance	5,870.98	35,225.88	6,050.00	72,600.00
Life Insurance- Finance	95.70	287.10	92.50	1,110.00
FICA- Finance	579.09	3,764.15	547.50	6,570.00
Unemployment Comp Ins -Finance	0.00	1,177.51	87.50	1,050.00
Finance Over Time	23.16	23.16	0.00	0.00
Office Supplies- Finance	398.03	2,398.36	291.66	3,500.00
Payroll Service - Finance	0.00	2,209.35	475.00	5,700.00
City Audit - Finance	0.00	0.00	0.00	18,300.00
Bank Charges - Finance	347.76	519.14	8.33	100.00
Single & Program Audit Finance	0.00	4,000.00	0.00	0.00
Communication/Phone- Finance	0.00	49.99	0.00	0.00
Transport & Travel- Finance	0.00	0.00	62.50	750.00
Advertising, Printing- Finance	0.00	0.00	83.33	1,000.00
Surety and Fidelity-Finance	0.00	0.00	475.00	5,700.00
Workers Compensation- Finance	35.12	4,635.71	98.33	1,180.00
Dues,Subscrips.&Member-Finance	0.00	2,555.95	208.33	2,500.00
Meetings & Conferences-Finance	0.00	0.00	41.66	500.00
NonUniform Pension MMO Finance	0.00	0.00	5,167.50	62,013.00
Minor Equipment-Finance	0.00	111.31	62.50	750.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Salary City Treasurer	0.00	0.00	3,643.83	43,726.00
Salary- Treasurer Clerical	3,363.20	19,842.88	0.00	0.00
Dental Insurance- Treasurer	0.00	0.00	23.66	284.00
Vision Insurance-Treasurer	0.00	0.00	4.58	55.00
Medical Insurance-Treasurer	1,250.09	7,500.54	1,329.16	15,950.00
Life Insurance-Treasurer	47.62	142.86	46.25	555.00
FICA-Treasurer	249.81	1,623.77	278.75	3,345.00
Unemployment Comp Ins -Treas	0.00	595.02	43.75	525.00
Office Supplies-Treasurer	204.40	1,343.52	62.50	750.00
Minor Equipment- Treasurer	0.00	0.00	41.66	500.00
Berkheimer EIT Commission	1,019.45	23,001.99	3,166.66	38,000.00
Berkheimer Other Commission	266.16	2,519.66	500.00	6,000.00
Per Capita Tax/Bill - Treasurer	0.00	11,140.21	458.33	5,500.00
Tax Collection Fees	0.00	0.00	1,041.66	12,500.00
Treasurer Mileage	0.00	0.00	12.50	150.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	1,250.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	0.00	0.00	50.08	601.00
City Solicitor Retainer - Legal	850.00	5,100.00	850.00	10,200.00
Solicitor Hourly - Legal	6,883.50	31,925.45	4,166.67	50,000.00
Solicitor Labor Counsel -Legal	0.00	0.00	833.33	10,000.00
Solicitor Labor Hourly	0.00	2,103.55	0.00	0.00
Legal Enviro	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.67	500.00
Salary - City Clerk	384.62	2,269.26	384.62	5,000.00
FICA- Clerk	29.42	191.24	31.92	383.00
Unemployment- Clerk	0.00	45.76	25.00	300.00
Office Supplies- Clerk	78.09	78.09	20.83	250.00
City Hall Supplies - Clerk	0.00	0.00	8.33	100.00
Ordinance Codification-Clerk	995.00	995.00	276.25	3,315.00
Advertising/Printing- Clerk	230.30	1,507.13	233.33	2,800.00
Workers Compensation-Clerk	0.00	90.89	5.75	69.00
Dues, Subscrips,&Members-Clerk	195.00	195.00	20.83	250.00
Other Admin - SPCA Fees	0.00	3,453.45	191.66	2,300.00
Architect& Engineer - Pub Prop	5,130.25	20,035.25	2,916.67	35,000.00
Salary Cleaning - Public Prop	665.00	3,588.00	1,500.00	18,000.00
FICA- Public Prop	50.87	321.30	114.75	1,377.00
Unemploy Comp - Public Prop	55.34	249.90	9.50	114.00
Materials&Supplies-Public Prop	15,481.39	18,593.51	333.33	4,000.00
Common Exp Water/Shred Pub Pro	114.05	1,645.01	108.33	1,300.00
Computer Expense -Public Prope	0.00	276.00	208.33	2,500.00
Fire Alarm Install/Monitoring	23.00	138.00	25.00	300.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Telephone - Public Property	0.00	1,096.59	166.67	2,000.00
Postage - Public Property	0.00	1,388.80	208.33	2,500.00
Copier - Public Property	0.00	0.00	125.00	1,500.00
Worker's Comp.-Public Prop	17.56	108.45	19.16	230.00
Utilities City Hall - Pub Prop	3,665.18	23,610.81	4,000.00	48,000.00
Utilities - Public Property	86.07	8,046.45	150.00	1,800.00
Property Maintenance - Pub Prop	390.07	8,772.02	1,500.00	18,000.00
Postage Meter Lease & Supplies	0.00	0.00	100.00	1,200.00
Safety Committee	0.00	0.00	20.83	250.00
Misc. General	1,999.98	2,461.91	0.00	0.00
Cleaning - Public Property	3,786.66	5,683.93	125.00	1,500.00
Minor Equip - Public Property	2,125.00	5,975.00	41.67	500.00
Salary- Police Chief	6,475.20	35,589.36	5,416.66	65,000.00
Salary - Patrol Officers	56,135.92	339,446.00	68,301.58	819,619.00
Part-Time Police Earnings	1,233.00	7,425.00	0.00	0.00
Police Reserve	0.00	0.00	3,076.92	40,000.00
Salary Admin Asst.- Police	3,406.40	20,097.76	3,690.38	44,287.00
Dental Insurance-Police	0.00	0.00	866.83	10,402.00
Vision Insurance-Police	0.00	0.00	133.83	1,606.00
Medical Insurance-Police	38,592.82	216,879.47	35,933.33	431,200.00
Life Insurance-Police	282.08	2,572.74	631.50	7,578.00
Pension MMO - Police	0.00	234.00	35,951.83	431,422.00
Fica/Medicare-Police Officers	1,113.60	8,055.37	1,284.16	15,410.00
Unemployment Comp Ins- Police	212.60	8,771.81	656.25	7,875.00
FICA/Medicare Clerical -Police	253.24	1,661.90	282.33	3,388.00
Health Care Buy Out Police	2,000.00	4,000.00	666.66	8,000.00
Holiday Pay Police	0.00	43,219.44	0.00	43,110.00
Personal Day Pay Police	0.00	0.00	295.83	3,550.00
Police Vacation Pay	0.00	3,908.20	0.00	0.00
Police Sick Time Bonus	0.00	0.00	375.00	1,500.00
Police Overtime	7,185.31	38,564.49	5,833.33	70,000.00
Overtime Clerical-Police	0.00	207.58	0.00	0.00
Police Court Pay	89.44	5,456.18	2,083.33	25,000.00
Other Pay	0.00	0.00	2,208.00	26,496.00
Police AG Pay	0.00	186.92	1,250.00	15,000.00
Office Supplies-Police	0.00	2,200.52	333.33	4,000.00
Gas, Oil & Operating Exp-Police	0.00	5,696.30	1,666.67	20,000.00
Clothing Allowance-Police	0.00	10,776.99	866.67	10,400.00
Uniform Replacement	0.00	0.00	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	291.67	3,500.00
Vehicle Maintenance-Police	0.00	3,500.86	1,000.00	12,000.00
Materials & Supplies-Police	212.12	2,019.87	500.00	6,000.00

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	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Supplies Ammunition - Police	0.00	72.00	166.67	2,000.00
Computer Expense - Police	0.00	9,006.16	425.00	5,100.00
Copier Lease - Police	0.00	312.50	0.00	0.00
Communication Exp - Police	247.39	2,788.11	1,166.67	14,000.00
Membership/Advertise Police	0.00	0.00	41.67	500.00
Worker's Comp-Police	7,713.73	72,673.14	7,990.50	95,886.00
Vehicle Insurance-Police	0.00	0.00	750.00	9,000.00
Electric Expense - Police	0.00	0.00	62.50	750.00
Medical Testing - Police	0.00	255.00	125.00	1,500.00
Equipment Maintenance - Police	0.00	64.00	83.33	1,000.00
Training-Police	0.00	0.00	83.33	1,000.00
Drug & Alcohol Test Fees-Police	85.00	1,315.00	416.67	5,000.00
Misc.	0.00	8.47	41.67	500.00
Post Retirement Health - Polic	10,144.46	51,291.60	18,665.00	223,980.00
Minor Equipment - Police	0.00	43,500.14	291.67	3,500.00
Police Vehicle Lease	0.00	2,180.84	2,208.33	26,500.00
Salary Fire Chief	5,491.20	32,398.08	5,948.50	71,382.00
Salary Firefighters	48,257.80	285,288.22	52,112.92	625,355.00
Salary - Part Time Firefighter	213.50	2,137.30	615.38	8,000.00
Fire Chief Health Ins Peniums	0.00	(101.50)	0.00	0.00
Salary Deputy Chief	0.00	0.00	192.30	2,500.00
Dental Insurance-Fire	0.00	0.00	592.50	7,110.00
Vision Insurance-Fire	0.00	0.00	93.08	1,117.00
Medical Insurance-Fire	27,234.19	163,405.14	25,162.50	301,950.00
Life Insurance-Fire	198.00	594.00	209.00	2,508.00
Pension MMO - Fire	0.00	0.00	15,632.50	187,590.00
FICA- Fire	4,518.35	30,140.91	4,732.42	56,789.00
Unemployment Comp Ins -Fire	244.69	7,040.70	481.25	5,775.00
Health Care Buy Out-Fire	1,000.00	2,000.00	333.33	4,000.00
Comp Time Buy Out-Fire	0.00	9,796.80	0.00	0.00
Holiday Pay Fire	1,867.41	8,209.39	0.00	30,108.00
Fire Sick Time BB Bonus	1,000.00	5,000.00	250.00	1,000.00
Overtime- Fire	1,782.34	3,023.65	1,666.67	20,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	649.81	7,044.84	1,500.00	18,000.00
Fire Other Pay	0.00	0.00	1,472.00	17,664.00
Office Supplies- Fire	0.00	0.00	41.66	500.00
Vehicle Gas & Oil - Fire	0.00	2,524.43	833.33	10,000.00
Clothing Allowance-Fire	0.00	9,226.00	733.33	8,800.00
Vehicle Maintenance-Fire	3,422.44	8,644.30	1,250.00	15,000.00
Maintenance & Repairs-Fire	0.00	162.80	666.66	8,000.00
Materials & Supplies - Fire	291.95	4,186.60	625.00	7,500.00

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Major Equipment Purchase-Fire	0.00	0.00	208.33	2,500.00
Minor Equipment-Fire	0.00	2,418.63	666.67	8,000.00
Fire Hose & Couplings	0.00	0.00	41.67	500.00
Communication Expense-Fire	400.10	2,080.49	508.33	6,100.00
Property Insurance - Fire	0.00	0.00	291.67	3,500.00
Worker's Comp Paid Drivers	5,131.77	31,731.38	8,666.66	104,000.00
Worker's Comp. Volunteers	2,973.00	18,383.81	4,583.33	55,000.00
Vehicle Insurance-Fire	0.00	0.00	1,416.66	17,000.00
Firehouse Utilities (Main)	258.16	4,198.62	708.33	8,500.00
Electric Tower - Fire	0.00	0.00	666.66	8,000.00
Hydrant Rental	3,152.98	18,917.88	3,416.67	41,000.00
Utilities-Volunteer Sta	36.15	2,135.61	416.66	5,000.00
Fire- Computer Maintenance	0.00	1,920.00	250.00	3,000.00
Repairs/Building- Fire	0.00	1,053.10	833.33	10,000.00
Fire Training	270.00	807.71	266.66	3,200.00
Misc.	0.00	4.86	0.00	0.00
Post Retirement Health - Fire	7,685.28	52,813.84	12,443.33	149,320.00
Volunteer Fire State Aid	0.00	0.00	0.00	28,000.00
Repairs to Volunteer Fire Stat	0.00	0.00	62.50	750.00
Salary - Code Official	0.00	0.00	3,000.00	36,000.00
Salary - Health Inspector	0.00	3,832.50	205.00	2,460.00
Salary - Planning/Zoning/Code	5,796.00	18,037.00	1,000.00	12,000.00
Salary Asst/PT Code Inspector	1,350.00	7,140.00	0.00	0.00
Salary Electrical Inspector	750.00	2,175.00	0.00	0.00
FICA- Code Department	546.66	2,333.51	321.66	3,860.00
Unemployment Comp Ins -Code	247.98	1,279.09	175.00	2,100.00
Office Supplies-Code Official	65.45	477.72	83.33	1,000.00
Building Codes-Code Official	0.00	0.00	166.66	2,000.00
Vehicle Maintenance - Code	0.00	1,185.47	125.00	1,500.00
Materials and Supplies Code	0.00	211.48	100.00	1,200.00
Vehicle Gasoline - Code	0.00	381.41	166.67	2,000.00
Computer Expense - Code Offici	0.00	159.00	83.33	1,000.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	188.87	1,319.83	208.33	2,500.00
Advert &Printing-Code Official	0.00	257.00	83.33	1,000.00
Worker's Comp.-Code Official	40.12	1,635.69	78.25	939.00
Code Vehicle Ins	0.00	0.00	83.33	1,000.00
Training, Memberships-Code Off	0.00	60.00	100.00	1,200.00
General Expense-code	207.00	207.00	250.00	3,000.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	3,800.00	3,800.00	208.33	2,500.00

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	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Planning & Zoning Legal Fees	785.00	1,145.00	541.67	6,500.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Salary & Wages-Public Works	10,377.60	61,227.84	14,952.00	179,424.00
PW Seasonal Salaries	0.00	0.00	384.62	5,000.00
Dental Insurance-Pub Works	0.00	0.00	298.00	3,576.00
Vision Insurance-Pub Works	0.00	0.00	38.58	463.00
Medical Insurance-Pub Works	11,299.84	64,863.55	10,404.16	124,850.00
Life Insurance-Pub Works	147.89	640.79	185.00	2,220.00
FICA-Public Works	848.66	5,652.21	1,226.66	14,720.00
Unemployment Comp Ins -PubWork	89.25	1,963.48	175.00	2,100.00
PW Sick Time Buy Back	500.00	2,500.00	0.00	0.00
Overtime- Public Works	562.14	4,451.61	666.66	8,000.00
Veh Gas & Oil-Public Works	0.00	5,264.16	1,166.67	14,000.00
Clothing Allowance-Public Work	3,376.92	4,597.64	583.33	7,000.00
Road Maintenance Materials	0.00	8.15	125.00	1,500.00
Materials & Supplies -Pub Work	53.98	1,473.81	125.00	1,500.00
PW Office Supplies	720.66	1,916.54	41.67	500.00
Vehicle Repairs - Public Works	8.99	1,137.52	1,083.33	13,000.00
Equip Repairs - Public Works	0.00	448.65	83.33	1,000.00
PW Building Maint & Repair	0.00	905.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.67	2,000.00
Communication/Phone -Pub Works	135.28	703.25	137.50	1,650.00
Worker's Comp. - Public Works	1,589.29	11,735.03	2,533.33	30,400.00
Veh&Equip Insurance - Pub Work	0.00	0.00	500.00	6,000.00
Utilities - Public Works	233.14	3,283.19	541.66	6,500.00
DPW-Maintenance& Repairs	0.00	141.24	291.66	3,500.00
Emergency Service - Pub Works	0.00	675.90	166.67	2,000.00
Mechanical Service - Pub Works	697.50	1,228.10	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
General Expense - Pub Works	36.70	602.14	291.66	3,500.00
Demolition	0.00	0.00	416.67	5,000.00
Minor Equipment - Public Works	0.00	1,198.00	1,250.00	15,000.00
Public Works Truck Lease	0.00	3,566.34	3,556.50	14,226.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	0.00	41.67	500.00
Big Bang Expenses	0.00	3.99	0.00	0.00
Park Improvements	0.00	120.00	0.00	0.00
Fuel, Light, Water - Park	181.05	1,460.97	125.00	1,500.00
Misc-pubpropparks	0.00	0.00	41.67	500.00
Minor Equip-Parks	0.00	0.00	83.33	1,000.00
Interfund Transfer Sewer Fund	0.00	0.00	0.00	192,180.00
Interfund Transfer Refuse	0.00	0.00	0.00	76,618.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Six Months Ending June 30, 2020

	Current Month	Year to Date	Cuurent M-T-D Budget	Year to Date Budget
Liability Insurance	0.00	192.00	0.00	60,000.00
Misc. Expense	0.00	1,337.65	501.33	6,014.00
Operating Trmsf	0.00	0.00	21,250.00	255,000.00
Total Expenses	371,064.94	2,267,014.23	490,022.90	6,301,048.00
Net Income	\$ (112,050.65)	\$ 1,188,422.31	4,207.99	0.00