

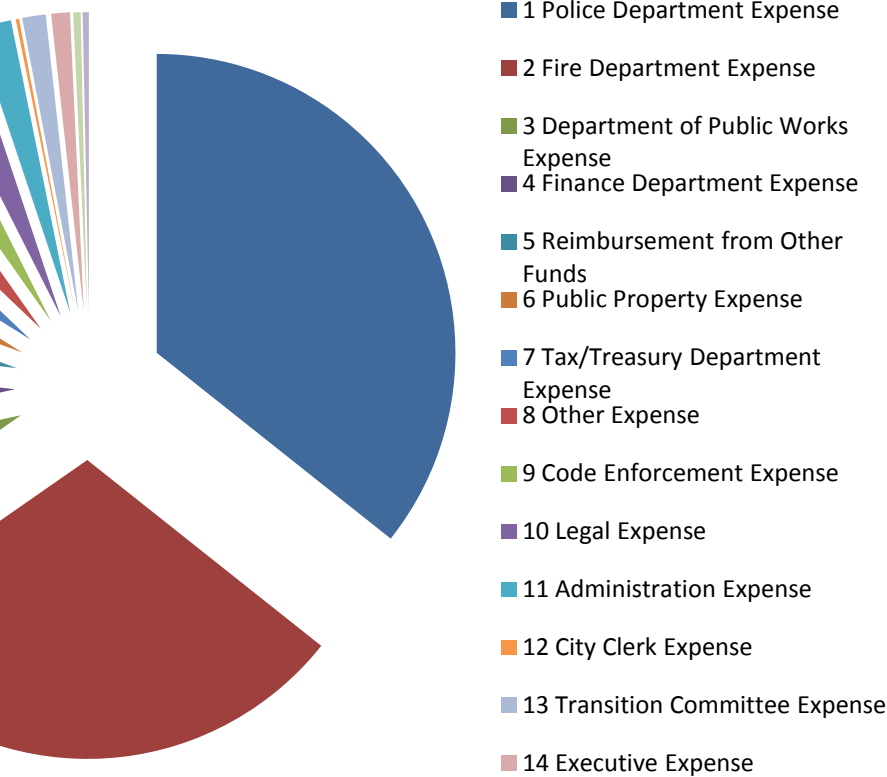
2012 General Fund Budget for

1	Police Department Expense	\$ 1,548,921.51
2	Fire Department Expense	\$ 1,286,558.02
3	Department of Public Works Expense	\$ 271,971.46
4	Finance Department Expense	\$ 227,322.96
5	Reimbursement from Other Funds	\$ 164,002.00
6	Public Property Expense	\$ 142,503.38
7	Tax/Treasury Department Expense	\$ 140,255.89
8	Other Expense	\$ 135,000.74
9	Code Enforcement Expense	\$ 101,705.57
10	Legal Expense	\$ 100,200.00
11	Administration Expense	\$ 84,136.09
12	City Clerk Expense	\$ 7,816.65
13	Transition Committee Expense	\$ 55,000.00
14	Executive Expense	\$ 43,615.50
15	Parks Department Expense	\$ 17,500.00
16	Planning and Zoning Expense	\$ 14,500.00
	Total Budgeted Expenditures	\$ 4,341,009.77



The 2012 General Fund Municipal Budget for the City of Nanticoke was approved in the (by department). The Earned Income tax rate for Nanticoke is 1.5% for the City and .5% for

the City of Nanticoke



amount of \$4,341,009. (see above for breakdown of budgeted expenses for the School district. The Property tax milleage is 4.0594 mills.